


Annex 1

	<u>Insert Fund specific logo, if applicable</u>
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PEACE BUILDING FUND
ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT
REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2010

Submitted by: Name, Title, (Lead Agency) FAO Contact information	Country and Thematic Area² <i>Central African Republic</i> Revitalization of the economy in order to generate peace dividends.
Programme No: UNJP/CAF/002/PBF MDTF Office Atlas No: PBF ID: 76269 Programme Title: Support to the insertion of the “Jeunesse Pionnière Nationale” in the return zones, and improve the efficiency of the reinsertion centre of Bossembele	Participating Organization(s): FAO
Implementing Partners: <ul style="list-style-type: none">• <i>National counterparts : HCJPN, MDRA, ACDA</i>• <i>International Organizations, to be identified.</i>	Programme Budget (from the Fund): <i>For Joint Programme provide breakdown by UN Organization</i> FAO 650.000 USD
Programme Duration (in months): <u>Start date³: 01/10/2010</u> <u>End date: 31/03/2012</u> <ul style="list-style-type: none">• <i>31/03/2012</i>• <i>Revised end date, n.a.</i>• <i>Operational Closure Date⁴, if applicable:</i> Budget Revisions/Extensions: n.a.	

¹ The term “programme” is used for programmes, joint programmes and projects.

² E.g. Priority Area for the Peacebuilding Fund; Thematic Window for the Millennium Development Goals Fund (MDG-F); etc.

³ The start date is the date of the first transfer of funds from the MDTF Office as Administrative Agent.

⁴ All activities for which a Participating Organization is responsible under an approved MDTF programme have been completed. Agencies to advise the MDTF Office.

Introduction:

The Narrative Progress Report template is in line with the UNDG Standard Progress Report.

Building on continued efforts made in the UN system to produce results-based reports, the progress report should describe how the activities (inputs) contributed to the achievement of specific short-term outputs during the twelve month reporting period, and to demonstrate how the short-term outputs achieved in the reporting period collectively contributed to the achievement of the agreed upon outcomes of the Strategic (UN) Planning Framework guiding the operations of the Fund⁵.

In support of the individual programme reports, please attach any additional relevant information and photographs, assessments, evaluations and studies undertaken or published.

The information contained in the Programme Summaries and Quarterly Updates prepared by the Participating Organizations may be useful in the preparation of the Annual Narrative Progress Report. These Summaries and Updates, where applicable, are available in the respective Fund sections of the MDTF Office GATEWAY (<http://mdtf.undp.org/>).

Formatting Instructions:

- The report should not exceed 10-15 pages.
- The report should be submitted in one single Word or PDF file.
- Annexes can be added to the report but need to be clearly referenced, using footnotes or endnotes within the body of the narrative.
- Do not change the Names and Numbers of the Sections below.

⁵ E.g. in the case of the MDG-F, it is important to show how the programme relates to the UNDAF and how it aims to support national development goals, including the Millennium Development Goals. The causal links and rationale between the joint programme, the thematic window of the MDG-F and the MDGs should be clearly stated. In the case of the Peacebuilding Fund's Peacebuilding and Recovery Facility (PRF), show how the programme relates to the PBF Priority Plan's objectives. For the UNDG Iraq Trust Fund, explain how the programme relates to the UN Assistance Strategy for Iraq, UN MDGs, ICI, NDS, etc.

NARRATIVE REPORT FORMAT

I. Purpose

This projects aims to:

- Support the training and insertion center of Bossembele in order to upgrade it to a full-scale farm-school;
- Assist young producers having access to the Bossembele farm-school in order to facilitate their socio-economic insertion in their areas of origin;
- Provide young producers with socio-economic insertion kits for agricultural and animal raising activities;
- Stimulate an economic revitalization of the country in order to generate peace dividends.

II. Resources

Financial Resources:

- The programme is financed solely by the PBF funds, which have been made available since October 2010.
- No budget revisions were necessary as of 31 December 2010.

Human Resources:

- National Staff: Besides the national staff provided by the implementing partners (ACDA, ANDE, MDRA, HCJPN), during the period covered by this report, FAO took the necessary measures to initiate the identification of national consultants, specifically an expert in animal production (4 months); an expert in socio-economy (1 month); an expert in horticulture (2 months) and an expert in post production technology (2 months)
- International Staff: The Emergency and Rehabilitation Coordinator (3 months) and the Assistant Emergency Coordinator (2 months) were already in Bangui at the beginning of project's activities. Their positions are cost-shared with other emergency projects implemented in the country by FAO.

III. Implementation and Monitoring Arrangements

In addition to the Emergency and Rehabilitation Coordination Unit (ERCU), which is supporting the local FAO Representation in the execution of this project, the Ministry of Agriculture and Rural Development assigned two focal points to follow up on project activities.

FAO has also planned to sign Letters of Agreements (LoA) with Implementing Partners (IP) and Non-Governmental Organizations (NGOs), for the execution of the following activities:

- Reinforcement of the local capacities to be achieved through the training of officers and producers as well as NGO staff. Training will not only focus on the production methods, but will include activities from the value chain.
- Organization of training visits for the beneficiaries of the programme, allowing them to learn from other people's experiences;
- Construction of a well and ship-barn for the Bossembele farm-school;

- Distribution of input kits to the beneficiaries, allowing them to increase their producing capacities;

For the implementation of this project, FAO will apply the most economical and transparent procurement methods and will maximize the capacity of local experts under recruitment.

IV. Results

- By the end of 2010, the project was still in an introductory phase. After three months of implementation, the results can be summarized shortly as follows:
- Finalization of the Annual Work plan for the year 2011-2012 (*Attached*)
- Finalization of the Procurement Plan
- Determination of technical specifications for the materials to be procured
- Finalization of Terms of Reference for the national project personnel

V. Future Work Plan (if applicable)

- The projected activities for the following reporting period (1 January – 31 December 2011), are summarized in the attached Work plan.
- Possible adjustments in strategies, targets or key outcomes and outputs could be considered, and would be communicated to the PBF in due time.

VI. Performance Indicators (optional)⁶

- N/A. at this point.

VII. Abbreviations and Acronyms

ACDA	Agence Centrafricaine pour le Développement de l'Agriculture.
ANDE	Agence National pour le Développement de l'Elevage
HCJPN	Haut Commissariat à la Jeunesse Pionnière Nationale
MDRA	Ministère du Développement Rural et de l'Agriculture

⁶ E.g. for the UNDG Iraq Trust Fund and the MDG-F.