


Annex 1

	<u>Insert Fund specific logo, if applicable</u>
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PEACE BUILDING FUND
ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT
REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2010

Submitted by: Name, Title, (Lead Agency) FAO Contact information	Country and Thematic Area² <i>Central African Republic</i> Revitalization of the economy in order to generate peace dividends.
Programme No: UNJP/CAF/001/PBF MDTF Office Atlas No: PBF ID 76420 Programme Title: Support to the development of income generating activities and promotion of self-employment in post conflict zones.	Participating Organization(s): FAO
Implementing Partners: <ul style="list-style-type: none">• <i>National counterparts: MDRA, ACDA</i>• <i>International Organizations, to be identified.</i>	Programme Budget (from the Fund): <i>For Joint Programme provide breakdown by UN Organization</i> FAO 1.800.000 USD
Programme Duration (in months): <u>Start date³: 01/10/2010</u> <u>End date: 05/03/2012</u> <ul style="list-style-type: none">• <i>05/03/2012</i>• <i>Revised end date, n.a.</i>• <i>Operational Closure Date⁴, if applicable:</i> Budget Revisions/Extensions: n.a.	

¹ The term “programme” is used for programmes, joint programmes and projects.

² E.g. Priority Area for the Peacebuilding Fund; Thematic Window for the Millennium Development Goals Fund (MDG-F); etc.

³ The start date is the date of the first transfer of funds from the MDTF Office as Administrative Agent.

⁴ All activities for which a Participating Organization is responsible under an approved MDTF programme have been completed. Agencies to advise the MDTF Office.

Introduction:

The Narrative Progress Report template is in line with the UNDG Standard Progress Report.

Building on continued efforts made in the UN system to produce results-based reports, the progress report should describe how the activities (inputs) contributed to the achievement of specific short-term outputs during the twelve month reporting period, and to demonstrate how the short-term outputs achieved in the reporting period collectively contributed to the achievement of the agreed upon outcomes of the Strategic (UN) Planning Framework guiding the operations of the Fund⁵.

In support of the individual programme reports, please attach any additional relevant information and photographs, assessments, evaluations and studies undertaken or published.

The information contained in the Programme Summaries and Quarterly Updates prepared by the Participating Organizations may be useful in the preparation of the Annual Narrative Progress Report. These Summaries and Updates, where applicable, are available in the respective Fund sections of the MDTF Office GATEWAY (<http://mdtf.undp.org/>).

Formatting Instructions:

- The report should not exceed 10-15 pages.
- The report should be submitted in one single Word or PDF file.
- Annexes can be added to the report but need to be clearly referenced, using footnotes or endnotes within the body of the narrative.
- Do not change the Names and Numbers of the Sections below.

⁵ E.g. in the case of the MDG-F, it is important to show how the programme relates to the UNDAF and how it aims to support national development goals, including the Millennium Development Goals. The causal links and rationale between the joint programme, the thematic window of the MDG-F and the MDGs should be clearly stated. In the case of the Peacebuilding Fund's Peacebuilding and Recovery Facility (PRF), show how the programme relates to the PBF Priority Plan's objectives. For the UNDG Iraq Trust Fund, explain how the programme relates to the UN Assistance Strategy for Iraq, UN MDGs, ICI, NDS, etc.

NARRATIVE REPORT FORMAT

I. Purpose

- The project aims to identify 1154 agricultural households, or 5770 vulnerable persons. These beneficiaries will receive assistance and agricultural inputs allowing them to create mixed agro pastoral units (vegetables – pigs or staple food – cattle) for the development of their localities with a positive and highly visible impact on the peace building process.
- FAO plans to assess the needs for training, prepare the training material and to increase the capacities of the beneficiaries and national institutions to support agricultural production with improved techniques. Local partners will contribute to the dissemination of knowledge.
- The programme aims at stimulating an economic revitalization to generate peace dividends.

II. Resources

Financial Resources:

- The programme is financed solely with PBF funds, which have been made available since October 2010.
- No budget revisions were necessary as of 31 December 2010.

Human Resources:

- **National Staff:** Besides the national staff provided by the implementing partners (ACDA, ANDE, MDRA), during the period covered by this report FAO took the necessary measures to initiate the identification of national consultants, namely an expert in animal production (4 months); an expert in socio-economy (2 months); a specialist in participatory approaches (4 months), an expert in horticulture (2 months) and an expert in community organization (4 months)
- **International Staff:** The Emergency and Rehabilitation Coordinator (6 months), and the Assistant Emergency Coordinator (6 months) were already in Bangui at the beginning of project's activities. Their positions are cost-shared with other emergency projects implemented in the country by FAO.

III. Implementation and Monitoring Arrangements

In addition to the Emergency and Rehabilitation Coordination Unit (ERCU), which is supporting the local FAO Representation in the execution of this project, the Ministry of Agriculture and Rural Development assigned two focal points to follow up on activities.

FAO has also planned to sign Letters of Agreements (LoA) with Implementing Partners (IP), for the execution of the following activities:

- Identification of beneficiary households
- Training of beneficiaries
- Monitoring of activities
- Distribution of kits.

As of 31 December 2010, no LoA was signed.

Moreover, FAO is taking the necessary measures to ensure that:

- The beneficiaries of the programme are equipped with the inputs to put in place and manage the production units, and develop their income generating activities.
- The reinforcement of the local capacities is achieved through the training of officers and producers as well as NGO staff.
- Training is not only focused on the production methods, but also includes activities from the value chain.

For the implementation of this project, FAO will apply the most economical and transparent procurement methods and will maximize the capacity of local experts under recruitment.

IV. Results

- By the end of 2010, the project was yet in an introductory phase. After three months of activity, the results can be summarized as follows:
- Finalization of the Annual Work plan related to the years 2011-2012 (*Attached*)
- Finalization of the Procurement Plan
- Determination of technical specifications for the equipment to be purchased
- Finalization of Terms of Reference for the national project personnel

V. Future Work Plan (if applicable)

- The projected activities for the following reporting period (1 January-31 December 2011), are summarized in the joined work plan.
- Possible adjustments in strategies, targets or key outcomes and outputs could be considered and would be communicated to the PBF in due time.

VI. Performance Indicators (optional)⁶

- N/A at this point.

VII. Abbreviations and Acronyms

ACDA	Agence Centrafricaine pour le Développement de l'Agriculture.
ANDE	Agence National pour le Développement de l'Elevage
MDRA	Ministère du Développement Rural et de l'Agriculture

⁶ E.g. for the UNDG Iraq Trust Fund and the MDG-F.