

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Norwegian Church Aid		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO		
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Provide live-saving NFI and emergency shelter response to newly and protracted displaced persons in Garowe, Somalia		
(D) CAP Project Code	SOM-11/S-NF/40016	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)		
(G) CAP Budget	1693000	Must be equal to total amount requested in current CAP	
(H) Amount Request*	400000	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Shelter and Non-food Items		
(K) Secondary Cluster	Water, Sanitation and Hygiene	Only indicate a secondary cluster for multi-cluster projects	
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women
	Total beneficiaries	5214	6372
	Total beneficiaries include the following:		
	Internally Displaced People	5214	6372
		0	0
		0	0
		0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed	
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
		Total Budget:	\$ -
		Remaining Budget:	\$ 400,000
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	Dr. Berhane Woldemichael	Title
	Email*	berhane.woldemichael@nca.no	Phone*
	Address	P.O. BOX 52802-00200, NAIROBI, KENYA	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Puntland State, like other parts of Somalia is facing severe la nina drought. The failure of dyer rains season lead to severe water crisis in the country. The dyer crop production failed, reaching only 19% of average. The expected drought, as reported by FSNAU on 28th Jan. 2011 and further confirmed by HADMA in Puntland has materialized reversing the gains made in the earlier good gu-rains season. Reduced cereal production combined with high inflation rates and dwindling purchasing power of communities will impact on incomes and consequent labor opportunities for IDPs and urban population. This means their incomes will reduce, and with rising food prices, further cut food access at household level. IDPs and host communities in Garowe are already experiencing gaps in access to water, food, reduced labor opportunities and loss of livelihoods. It is in the public domain, that Somalia, a country facing political and security turmoil, thriving piracy and being semi arid will be the worst hit by drought in the horn of Africa. Prior to the drought, and as alluded in the inter-agency humanitarian gap analysis (HGA) report, IDPs in Garowe town were already facing
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	IDPs in Garowe have established some local leadership through the settlement committees. This mechanism collaborate directly and on behalf of the IDPs with the local authorities, mayors and district commissioners and other government arms to address problems facing IDPs. Often they step in to solve resource conflicts such as fights over access to water points, sanitation facilities and so on. Though the humanitarian gap analysis (HGA) report which was recently finalized, and attached herewith, its findings point to various gaps such as congestion in camps and lack of access to basic services such as toilets, garbage disposal, non food items like utensils, blankets, etc. The project will target 11 IDP settlements in Garowe (Nugaal region), with a total population of 11,586, 55% females.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Currently, NCA is running the Garowe UNHCR warehouse where stocks of prepositioned items are stored, and from where they are distributed to needy communities. IDPs in Garowe, from time to time, have benefited from this supply. Previously NCA has undertaken water, sanitation and hygiene and income generating interventions targeting IDPs and host communities, and particularly women headed households in the said sites. At the moment, however, NCA is implementing a counter-piracy project which combines components of awareness raising, vocational skills training, seed capital grants and business skills training.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To provide an integrated NFI package, shelter materials, water and sanitation access, and improved livelihood opportunities for 11,586	
(B) Outcome 1*	11,586 internally displaced persons, 55% females, profiled, organized, and provided with minimum package of non food items, assorted	
(C) Activity 1.1*	Identify and orientate 110 IDP settlements committee members on their role in IDP needs identification and profiling, and conduct med	
(D) Activity 1.2	Procure and distribute 966 NFI minimum standard kit and and 55 fire mitigation equipments including drums to serve as fire breaks	
(E) Activity 1.3	Undertake 11 IDP settlements site re-demarcation and planning and provide assorted transitional shelter materials for 193 households	
(F) Indicator 1.1*	Shelter and Non-food Items	Number of people assisted with NFIs and emergency shelter item Target* 231
(G) Indicator 1.2	Shelter and Non-food Items	Minimum standard kit of NFI and fire equipments procured and distributed Target
(H) Indicator 1.3	Shelter and Non-food Items	IDP settlement, demarcation, planning and provision of shelter materials Target
(I) Outcome 2	11,586 internally displaced persons, 55% females, have improved access to water sources and sanitation facilities and services	
(J) Activity 2.1	Construct 110 urban latrines, 10 each for the 11 sites	
(K) Activity 2.2	Identify and provide 55 women sanitation workers with sanitation tools and supplies e.g. Wheel barrow, rake, gloves etc	
(L) Activity 2.3	Provide one water extension system to each of the 11 IDP camps e.g. pipeline, digging of trenches, water collection points/kiosks etc	
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access to water Target 7755
(N) Indicator 2.2	Water, Sanitation and Hygiene	Women sanitation workers are involved in cleaning up exercises Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	IDP and host communities to get access to water through 24 extension points Target
(P) Outcome 3	330 internally displaced persons, 80% females, are provided with alternative sources of livelihoods and income earning capacities and	
(Q) Activity 3.1	Provide cash relief to 220 vulnerable households such as disabled, sick, aged, marginalized etc	
(R) Activity 3.2	Provide cash for training (CFT) for 110 IDPs to access vocational training in course such as tye & dye, tailoring and catering to expand	
(S) Activity 3.3		
(T) Indicator 3.1	Agriculture and Livelihoods	Target 260
(U) Indicator 3.2	Agriculture and Livelihoods	Women and girls access training that are currently needed in the IDP settlements Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The project activities will be implemented directly by NCA. At field level, the implementing team will be lead by the Team Leader, operating out of Garowe field office and supported by a water and livelihood officer, an emergency officer, and a field accountant. The IDP settlement committees will be important elements of the implementation as they will provide IDPs mobilization, buy in and participate in launch, orientation and training activities. Stakeholders such as HADMA representing the government, INGOs and local UN agencies staff will be mobilized to form a IDP Shelter emergency response mechanism. A team of Program and finance staff, operating from Nairobi will provide technical backstopping and support to the field implementers and will make at least one field visits over the life of the project.	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring will be an on going activity throughout the project life. Field visits, observation, debriefs/meetings, and use of detailed work plans are part of M&E plan used. Field-based technical staff will conduct the activities and progressively report using the field monitoring tool. Information collected from reports will be used to inform routine decisions (for remedial /corrective action) and for compilation of substantive reports. The field office will submit progress reports detailing achievement of results. The staff will hold regular meetings to evaluate project using NCA M&E guideline.

The IDP camp committees and key stakeholders are part of the monitoring process. They will provide feedback on project execution and its impact on the lives of IDPs. In selection of project beneficiaries communities will be consulted for buy in and support. The Nairobi Program office will undertake occasional field visits for backstopping and will regularly review progress reports from the field office. In monitoring telephone and internet services will also be used. The program officer will make atleast 2 field visits over project life and will submit Cluster reports like the 3W, data and others as required. Before and after photos will be documented and where possible GPS data. UNOCHA is also expected to partake in monitoring as ell.

Any complaints from right holders will be discussed openly with IDP committees, authorities and other stakeholders and remedial

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Identify and orientate 110 IDPs	X	X	X	X	X	X
1.2 Procure and distribute 9000 tents	X	X	X	X		
1.3 Undertake 11 IDP settlement	X	X	X	X	X	
2.1 Construct 110 urban latrines	X	X	X	X		
2.2 Identify and provide 55 water extension points	X	X	X			
2.3 Provide one water extension point per settlement		X	X	X	X	X
3.1 Provide cash relief to 22000 IDPs		X	X			
3.2 Provide cash for training		X	X	X	X	X
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 DRC	NFI and shelter in Gardo IDP settlements
2 NCA	Alternative livelihoods for rex-pirates which includes vocational training and business
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Issues of gender equality and as practicable equity will be integrated in all
Capacity Building		#####