

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations Children's Fund				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency				
(C) Project Title*	Emergency response to increase and sustain access to safe water, appropriate sanitation facilities and hygiene promotion for IDPs, disaster-affected populations in Somalia				
(D) CAP Project Code	SOM-11/WS/39907	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)				
(G) CAP Budget	12629303	Must be equal to total amount requested in current CAP			
(H) Amount Request*	3222949.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Water, Sanitation and Hygiene				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total	
	Total beneficiaries	930720	696840	1627560	
	Total beneficiaries include the following:				
	Internally Displaced People	0	0	23250	
	Staff (own or partner staff, authorities)	19	19	38	
	Children under 5	0	0	146578	
		0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ 3,222,949	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Nancy Balfour	Title	Chief, WASH Section	
	Email*	nbalfour@unicef.org	Phone*	0723 786975	
	Address	UNICEF USSC, Nairobi			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The recently released figures from FSNAU (January 28) together with field needs assessments in NEZ and parts of CSZ show a more widespread drought impact with nutritional and livelihoods crisis, particularly in Juba, Gedo and Hiraaan as well as pastoralist areas of central Somalia and Sanag/Sol and coastal areas of NEZ. High malnutrition levels in all areas are exacerbated by shortage of safe water and long absences of mothers searching for food and water. Water Shortages are reported as the highest priority need in all reports from the field partners.</p> <p>In some cases urban and small town water supplies are under huge stress due to in-migration of pastoralists and other affected people so there are frequent breakdowns, rapidly rising prices for water and therefore limited access for poorest section of community (especially IDPs). UNICEF's ongoing humanitarian programme for WASH sector in 2011 has been orientated to address 4 core areas</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>The first two outcomes will benefit mainly pastoralists and other drought affected families in the high priority areas identified by the WASH cluster (see attached WASH priority area map). Particular attention will be paid to women and children who have been left behind as men migrate with the livestock. These women and children are often left with little access to water and reduced milk supply for the children. Walking long distances with reduced food intake weakens the women and children and makes them vulnerable to disease and malnutrition. Many people migrate to peri-urban areas in search of work and water. Focus areas for this target group with CHF funding are Coastal areas of Nugal, Madug and parts of Hiraaan, Bakool and Gedo. The drought exacerbates the ongoing humanitarian crisis for conflict affected families (including IDPs). There are still significant gaps in core humanitarian interventions for this group, especially IDPs in camps in Benadir, Mogadishu and towns in Puntland. The FSNAU report highlights the vulnerability of this target group as the drought continues to erode livelihoods and increase displacement. UNICEF is working with SWALIM to</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>(See attached matrix of ongoing projects with partners in all areas of Somalia). CHF funding will complement funding requested from CERF and other donors for similar activities in other drought affected regions. Some of UNICEF's ongoing projects have been scaled up to incorporate emergency, life saving actions for drought affected populations, including:</p> <ul style="list-style-type: none"> • provision of safe water supply in middle & lower juba • distribution of water storage and hygiene items in Bay, Bakool and Hiraaan • rehabilitation of 11 strategic boreholes in Puntland • establishment of repair teams for borehole repair and teams for chlorination of unprotected water sourced in Sol & Sanag (Somaliland).

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase and sustain the access of IDP and drought affected men, women and children to safe water, appropriate sanitation facilities	
(B) Outcome 1*	Drought affected women, men and children access safe water, sanitation and hygiene promotion	
(C) Activity 1.1*	Improved access to water through construction of 6 and rehabilitation of 139 water supplies and provision of vouchers for 150,000 people	
(D) Activity 1.2	Improved access to sanitation and hygiene through construction of 514 latrines and hygiene promotion for 150,000 people	
(E) Activity 1.3	Sustained access to safe water through capacity building, operation, maintenance and chlorination of 552 existing water supplies	
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from construction of water supplies Target* 276791
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to safe water Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to water Target
(I) Outcome 2	IDPs in Puntland have increased access to water, sanitation and hygiene promotion	
(J) Activity 2.1	Improved access to water for Bosaso IDPs through construction, extension or rehabilitation of water supplies in 15 camps	
(K) Activity 2.2	Improved access to sanitation and hygiene through construction of 50 latrines and hygiene promotion for 22,000 people	
(L) Activity 2.3	Sustained access to safe water through capacity building, operation, maintenance and chlorination of 15 existing water supplies	
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from construction of water supplies Target 22000
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to safe water Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to water Target
(P) Outcome 3	WASH actors are prepared and have capacity to respond to worsening drought and/or rapid onset disasters	
(Q) Activity 3.1	Establish systems for Cluster Information Management	
(R) Activity 3.2	Review of WASH drought response strategies and actions and development of good practice guidelines for Somalia	
(S) Activity 3.3	Contingency planning and resourcing for WASH partners completed in 3 zones	
(T) Indicator 3.1		Target
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of beneficiaries WASH emergency supplies pre-positioned Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of LNGOS & WASH authorities taking part in contingency Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The activities in the three areas will be implemented through a combination of government partners (PSAWEN, in Puntland and MMEWR in Somaliland) and local NGO partners. In addition, the ability to respond will be contingent on security and access. UNICEF will provide supplies and training, as well as technical support/oversight and monitoring where security permits. The aim is to implement and complete planned activities within a 12 month period, starting from the date when funds are received. In Puntland, the activities will be carried out by the NGO and the government partner, PSAWEN. PSAWEN and the Puntland Drought Task Force (working closely with zonal cluster coordinators) have been involved in setting priorities and agreeing plans and will also be involved in the establishment of standards as well as the monitoring and evaluation activities	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Following the reduced access in some Regions, UNICEF has developed 3rd party monitoring where the projects are monitored by an independent party in those locations such as Afgooye, Banadir, Lower Juba and Bay Region. The 3rd party monitor has the necessary expertise to undertake verification on behalf of UNICEF based on preset indicators and information collection tools. Direct monitoring and evaluation is carried out by UNICEF officers in Galgaduud and Muduq. In the event of access gaps, remote monitoring and technical support will be put in place. Triangulation of information shared among UNICEF, the partners and the communities, where each communicates priorities and facts on the ground is also used to cross check what has been achieved and identify gaps. Remote monitoring with partners and national consultant's who provide information and updates through e-mail, audio-visual feedback. In addition, UNICEF has WASH officers in Mogadishu, Galkayo and Baidoa who supports the partners and monitoring the activities in the Afgooye, Banadir, Galgaduud, Muduq, Bay and Lower Juba.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Improved access to water	X	X	X	X	X	X
1.2 Improved access to sanit	X	X	X	X	X	X
1.3 Sustained access to safe	X	X	X	X	X	X
2.1 Improved access to water	X	X	X	X	X	X
2.2 Improved access to sanit	X	X	X	X	X	X
2.3 Sustained access to safe	X	X	X	X	X	X
3.1 Establish systems for Cl		X	X	X	X	X
3.2 Review of WASH drough				X		
3.3 Contingency planning an	X					

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1	All WASH Actors in all 3 zones	Zonal and National cluster coordination, including organising cluster meetings and WASH sector contingency planning for a) conflict/IDPs and b) failure of Gu rains
2	All WASH Actors in all CSZ	
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	All water activities include training on operation & maintenance. Activities to	#####
Capacity Building			