

CENTRAL FUND FOR INFLUENZA ACTION

PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on the CFIA web site)

[January-March 2011]

Participating UN or Non-UN Organization:	UNDP	UNCAPAHI Objective(s) covered:			
Implementing Partner(s):	Information Decision Support Center				
Programme Number:	CFIA- A3 - ATLAS Award ID 00049603				
Programme Title:	Strengthening Capacity for AHI Coordination Activities				
Total Approved Programme Budget:	US\$ 485,000 ² : TTF CPR Special Initiatives US\$ 124,600 TRAC3 - Prevention US\$ 60,400 CPR – TTF- Disaster – Country S US\$ 200,000 Programme Cost Sharing US\$ 100,000				
Location:	Cairo, Egypt				
MC Approval Date:					
Programme Duration:	30 months	Starting Date:	June 2008	Completion Date:	December 2010
Funds Disbursed:	US\$ 345,316.82 2008 - US\$ 68,642.60 (TTF Special Initiatives) US\$ 232.87 (Trac 3 – Prevention) 2009 –US\$ 53,495.94 (TTF Special Initiatives) US\$ 33,298.5 (Trac 3 – Prevention) US\$ 38,824.58 (CPR – TTF Disaster – Country S) 2010 - US\$ 122,726.4 (CPR TTF – Disaster - Country S) US\$ 2,478.87 (TTF Special Initiatives) 2011 – US\$ 25,739.02 (CPR TTF – Disaster - Country S)			Percentage of Approved:	71.2%
Expected Programme Duration:	42 months	Forecast Final Date:	August 2011	Delay (Months):	

¹ The term “programme” is used for projects, programmes and joint programmes.

² The project was subject to a substantial budget revision and the budget was increased by US\$ 300,000 to US\$ 485,000 and extending the project for an additional year to December 2010.

Outcomes	Achievements/Results	Percentage of planned
<p>Support for country level influenza coordination</p>	<ul style="list-style-type: none"> - Participate in the weekly coordination meeting with FAO-USAID and the Ministry of Agriculture. - Regular meetings of the UN System Avian and Pandemic Influenza Coordination Team to facilitate inter-agency coordination. - Participate in the UNCT/SMT meetings and brief them on the latest development in avian and pandemic influenza situation. - Disseminate the final report of Dr. David Nabarro’s Senior UN System Coordinator for Avian and Human Influenza (UNSIC), visit to Egypt conducted on Dec 2010 to discuss with relevant national and international partners the situation of avian and pandemic influenza as well as food security and nutrition in Egypt. - Coordinate with WHO the disposal of unused pandemic Vaccine and expired medical supplies for UN Staff and dependents - Coordinate with WHO the order of seasonal vaccine for UN Staff and dependents - Coordinate the revision of the UNCT Pandemic Preparedness, Response and Recovery Plan with the API Team - Maintain and update the list of UN critical staff per agencies according to UN Contingency Planning guidelines - Regularly update a contact list of focal points in the UN System, Government, NGOs, and Development Partners. -Developed summary table of H5N1 human cases in Egypt reported in 2010 and the first quarter of 2011. Information consists of demographic and risk exposure characteristics, hospitalization and treatment, and outcome. 	

Outcomes	Achievements/Results	Percentage of planned
<p>Other country-level coordination activities</p>	<p><u>Egypt Revolution:</u></p> <ul style="list-style-type: none"> - Support the Resident Coordinator/Designated Officials on leading the Crisis Management Team especially on issues related to staff security and staff safety. -Coordinate providing stress counseling services and information to all UN staff and dependents in collaboration with WHO and the CISMU including identifying local counselors and specialized services in Egypt and disseminating stress management at home Guidelines to all staff in Arabic and English. -Establish and coordinate a UN inter agency Task Force to 1) monitor the situation and share relevant information on the impact of the crisis on human health, socio-economic situation and governance and security including impact on vulnerable populations and 2) undertake emergency preparedness planning given the possible humanitarian implications of the current situation using the UNCT pandemic contingency plan as a basis. - Create a matrix of main NGOs working in Egypt with their areas of work and activities. <p><u>Libya Crisis:</u></p> <ul style="list-style-type: none"> -Support the Resident Coordinator responding to Libya crisis especially on issues related to the situation at the Libya/Egypt border and the Egyptian Workers Returnees from Libya. - Coordinate compiling and sharing of information on what the UN is doing/planning to do for Egyptian workers returnees from Libya and their communities by areas of work. And support the development of an inter-agency contingency plan. The objectives of which are: 1) to identify returnees' locations, estimate their number and assess their needs, 2) determine the status of livelihood opportunities, and 3) define and provide needed interventions to assist returnees to start income-generating activities and establish their livelihood and that of their families again in the country in a sustainable manner. 	

	<ul style="list-style-type: none"> - Participate in the Meetings on UN assessment of the Food Security situation in Upper Egypt governorates where Egyptian Workers returnees from Libya concentrate. - Participate in the Meetings to brief and sensitize embassies and donors on the situation at the Egyptian/Libyan border. -Participate in the MENA group teleconferences on Libya and other countries unrest and the UN emergency preparedness and response. -Participate in the UN inter-agency core group on contingency planning and response for Libyan refugees and refugees of other nationalities. -Participate in info sharing and coordination meetings held by the Humanitarian Coordinator for Libya. <p><u>Women and Children Health Strategy:</u></p> <ul style="list-style-type: none"> - Participate in the UN-Government core group to develop the national Women and Children Health Strategy led by the MOH. <p><u>Development Partners Groups (DPG):</u></p> <ul style="list-style-type: none"> - Participate in the meetings of the DPG Health Natural Renewable Resources subgroups. 	
<p>Support for regional level influenza coordination</p>	<ul style="list-style-type: none"> - Monthly regular meeting is organized for the regional API team to discuss coordination between agencies, common activities, and update on local, regional and international events. - Update a contact list of regional AHI focal points. -Supported participation of countries and agencies in the region in the International Conference on pandemic lessons learned to be held in Rome on June. 	<p>100%</p>

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<p>Ensure flow of information sharing among all national and international stakeholders at country and regional level.</p>	<ul style="list-style-type: none"> - Compile and share Avian and Pandemic Influenza situation reports and news alerts regularly with national, regional and international stakeholders. - Compile and share Food Security situation reports and news alerts regularly - Update regularly the UN and the UNDP intra WebPages for API and Food Security in Egypt with necessary information for staff and their families. 	<p>100%</p>
<p>Support to the UN system Inter-agency coordination at the global level</p>	<ul style="list-style-type: none"> - Provide regional information on H5N1 control measures and pandemic response as well as on food security situation in the region. - Participate in the teleconference meetings of the Influenza Technical Working Group. -Develop a case study on Egypt work on avian and pandemic influenza titled: supporting national ownership and leadership. It will be part of UNSIC coordination legacy document. -Provide inputs on API activities in MENA region to UNSIC donor annual report. 	<p>100%</p>