

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	INTERSOS			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
(C) Project Title*	Emergency support to the Health Centers of Caliyaalo, Hawadley and Warsheik, serving the most vulnerable drought affected, internally displaced and conflict-affected beneficiaries of Middle Shabelle			
(D) CAP Project Code	SOM-11/H/39915	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)			
(G) CAP Budget	315784	Must be equal to total amount requested in current CAP		
(H) Amount Request*	209297.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	9 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Health			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		Men	Women	Total
	Total beneficiaries	112500	137500	250000
	Total beneficiaries include the following:			
	Internally Displaced People	19440	29160	48600
	Children under 5	21686	23493	45000
Children under 18	44577	48292	92869	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			Total Budget:	\$ -
		Remaining Budget:	\$ 209,297	
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
(O) Agency focal point for project:	Name*	Marcelo Garcia Dalla Costa	Title	Africa Regional Director
	Email*	marcelo.garcia@intersos.org	Phone*	+254(0) 737689300
	Address	Interos Mission in Somalia, Cedar Rd. (behind New Rehema House), Diwam Apartments, Westlands, P.O.Box 57801 - 00200, Nairobi		

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	In the Middle Shabelle Region the only Hospital available for a catchment population of 160,000 people is the Jowhar Regional Hospital. With the population neighboring the 3 MCHs located in Caliyaalo, Hawadley and Warsheik Interos reaches to serve 250,000 potential beneficiaries out of which 48,600 are IDPs.  The increase of communicable disease outbreaks in the area has raised the rates of severe acute malnutrition due to the current drought situation – in a survey during December 2010 and January 2011 Interos field staff found the SAM rate at 6.7% in Jowhar and Balcaad districts. At the same time due to political obstructions determined by the conflict, immunization rates, particularly for women and children, have dramatically decreased. Additionally the fighting in Mogadishu has been generating a high number of IDPs moving along the Balcaad corridor up to Jowhar, among those many are women and girls suffering SGBV, physical and psychological
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Out of the 250,000 total catchment population of Jowhar and Balcaad districts, there are currently over 48,600 IDPs living in both districts. Many of these are recent arrivals from Hiraaan and other central districts that have been displaced by the drought and are placing increasing strains upon local services in Middle Shabelle. There is also a growing settlement near Caliyaalo of IDPs (March 2011 estimate: 7,000 families) fleeing from fighting in Mogadishu and Banadir that are best served by the mobile outreach teams based out of the new health center at Caliyaalo that Interos is presently constructing. The only non-private modern health services in the proposed areas are those currently provided by Interos in the 3 health centers. Having been serving the local population for 17 years (at Hawadley and Warsheik), these 3 health centers are attuned to local needs and are embedded in the local community which relies upon them for routine primary care and life-saving referral health services. The mobile outreach teams (3 teams composed of a driver and 3 CHWs each) regularly reach 20 riverine villages and provide the only referral health services and OTP
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	Interos is currently implementing 3 health and 1 nutrition projects in Jowhar and Balcaad districts of Middle Shabelle. Through support to the Jowhar Regional Hospital Interos has been providing for the primary and acute healthcare needs of Jowhar and Balcaad since 1994 (catchment population: 250,000). Within the Jowhar Hospital Interos supports a TB diagnosis and treatment center. Support for 3 Health Centers at Caliyaalo, Hawadley and Warsheik provide primary outpatient healthcare in Balcaad district (catchment 120,000) and a strong referral network that refers complicated cases to the Jowhar Regional Hospital. Up to 2010 Interos supported a health center at Balcaad town, but has since moved it to the new site at Caliyaalo in order to meet the critical health and nutrition needs of the 7,000 IDP families (30,000 individual beneficiaries) now living there. Through OTP operations at the 3 health centers and in 20 riverine villages in Balcaad district Interos manages acute malnutrition amongst 5,300 beneficiaries and refers complicated SAM cases to the stabilization center at Jowhar Regional Hospital. In 2011 these OTP operations will be

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	To improve the health of drought affected, internally displaced and conflict affected women and men, boys and girls in urban and rural		
<b>(B) Outcome 1*</b>	Improved access to quality life-saving health care services and emergency assistance including high impact, critical life-saving service		
(C) Activity 1.1*	Upgrading of 3 health mobile teams and recruitment of mobile team staff		
(D) Activity 1.2	Conducting monthly mobile health clinics in the riverine areas of Balcad and Jowhar districts		
(E) Activity 1.3	Distribution of drugs and medical supplies for immunization programs and life saving interventions in targeted areas of Middle Shebelle		
(F) Indicator 1.1*	Health		<b>Target*</b> 3
(G) Indicator 1.2	Health	monthly mobile health clinic sessions	<b>Target</b>
(H) Indicator 1.3	Health	monthly drug distributions	<b>Target</b>
<b>(I) Outcome 2</b>	Improved delivery of emergency health services with focus on sexual, reproductive and child health in Middle Shabelle Region		
(J) Activity 2.1	Provision of emergency health services at 3 MCH with focus on SRCH		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Health	Provision of PHC services within 2 km radius of IDP settlements w	<b>Target</b> 48,600
(N) Indicator 2.2	Health		<b>Target</b>
(O) Indicator 2.3	Health		<b>Target</b>
<b>(P) Outcome 3</b>	Community Case Management is strengthened in Jowhar and Balcad districts		
(Q) Activity 3.1	4 training sessions on community case management in the available health facilities (1 per each of the locations where the RH and 3 H		
(R) Activity 3.2	Establish community case management, in the 3 HCs and the Regional Hospital of Jowhar, according to the WHO standards		
(S) Activity 3.3	Conducting monthly raising awareness events on available maternal and child health services for about 100 persons (60 women and 40		
(T) Indicator 3.1	Health		<b>Target</b> 4
(U) Indicator 3.2	Health	establish community case management according to WHO standards	<b>Target</b>
(V) Indicator 3.3	Health	community awareness raising events	<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	Intersos will utilize the facilities and human resources already in place at the Jowhar regional hospital and 2 MCH in Hawadley and Warsheik and a third we are currently setting up in the Caliyaalo IDP settlement to implement the proposed activities. To achieve Outcome 1 Intersos will upgrade 3 rapid reaction mobile teams (composed each of a driver and 3 CHWs coordinated centrally by 1 Mobile Team Coordinator) to conduct weekly outreach and referral activities in the riverine villages. This will include regular distribution of drugs and immunization programs. To achieve the second outcome Intersos will provide salary support, equipment and training to the hospital and MCH staff to ensure continued high-quality provision of primary health services to the population of Middle Shabelle. Maternal and child health trainings will be provided to midwives at the three health centers and Jowhar Hospital, and community level trainings on CCM and hygiene will be delivered in Jowhar and Balcad districts. To achieve outcome 2 trainings will		

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

The Interos Head of Mission for Somalia will have the overall responsibility for this project. The programme will be managed at field level by a Health Programme Manager based in Nairobi and who will supervise the field staff in the implementation of the activities for this project. Interos will report on the progress of activities, achievement of project objectives and finances on a quarterly basis, in line with donor requirements and stipulations.

Quarterly workshops will be held with partners to assess progress, discuss lessons learned and apply them to future planning and coordination, and provide training for identified needs. Interos staff will visit villages to assess needs and monitor and verify progress, as well as seeking approval from beneficiaries before implementation and feedback/recommendations after implementation.

Monitoring of health activities will take place through regular supervision visits to the project site as security allows. Beneficiary accountability is an important part of Interos's system to monitor quality and will be developed according to the needs of the community. Information on complaint mechanisms for the programmes will be a standard component of all community level workshops, meetings or training sessions.

Throughout the implementation of this project, there will be ongoing evaluation of performance and achievement. Sectoral managers

(B) Work Plan  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Upgrading of 3 health md	X					
1.2 Conducting monthly mob	X	X	X	X	X	
1.3 Distribution of drugs and	X	X	X	X	X	
2.1 Provision of emergency H	X	X	X	X	X	
2.2 4 training sessions on co		X		X		
2.3 Establish community cas	X		X	X	X	
3.1 Conducting monthly raisi	X	X	X	X		
3.2 Establish community case management, in the 3 HCs and the Regional Hospital of Jowhar, according to the WHO standards						
3.3 Conducting monthly raising awareness events on available maternal and child health services for about 100 persons (60 women and 40						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes Gender is mainstreamed throughout the project: data are disaggregated by sex	#####
Capacity Building		