

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

| | | | |
|--|---|--|---|
| (A) Organization* | World Food Programme | | |
| (B) Type of Organization* | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency | | |
| (C) Project Title* <small>For standard allocations, please use the CAP title.</small> | Food Assistance for Emergency Relief and Protection of Livelihoods | | |
| (D) CAP Project Code | SOM-11/F/39941 | Not required for Emergency Reserve proposals outside of CAP | |
| (E) CAP Project Ranking | High | Required for proposals during Standard Allocations | |
| (F) CHF Funding Window* | Standard Allocation 2 (Feb 2011) | | |
| (G) CAP Budget | 180335412 | Must be equal to total amount requested in current CAP | |
| (H) Amount Request* | 3700000.00 | Equals total amount in budget, must not exceed CAP Budget | |
| (I) Project Duration* | 6 months | No longer than 6 months for proposals to the Emergency Reserve | |
| (J) Primary Cluster* | Food Assistance | | |
| (K) Secondary Cluster | | Only indicate a secondary cluster for multi-cluster projects | |
| (L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small> | | Men | Women |
| | Total beneficiaries | 219000 | 219000 |
| | Total | 438000 | |
| | Total beneficiaries include the following: | | |
| | Children under 5 | 36500 | 73000 |
| | Pregnant and Lactating Women | 0 | 1 |
| | Urban Poor | 182500 | 365000 |
| | | 0 | 0 |
| (M) Location <small>Precise locations should be listed on separate tab</small> | Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed | | |
| (N) Implementing Partners <small>(List name, acronym and budget)</small> | 1 | 1.Horn of Africa Community Development Action | Budget: \$ 784 |
| | 2 | 2.Munazzamat Al-Dada Al-Islamaya | Budget: \$ 5,904 |
| | 3 | 3.Somali Emergency Aid | Budget: \$ 5,216 |
| | 4 | 4.Somali Relief, Rehabilitation and Development Org. | Budget: \$ 20,204 |
| | 5 | 5.Zanzam Foundation | Budget: \$ 17,716 |
| | 6 | 6.SAACID | Budget: \$ 2,951 |
| | 7 | | Budget: \$ - |
| | 8 | | Budget: \$ - |
| | 9 | | Budget: \$ - |
| | 10 | | Budget: \$ - |
| | | Total | Budget: \$ 52,775 |
| | | Remaining | Budget: \$ 3,647,225 |
| Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone). | | | |
| (O) Agency focal point for project: | Name* | Stefano Porretti | Title Representative & Country Director |
| | Email* | Stefano.Porretti@wfp.org | Phone* 254-20-720200 |
| | Address | WFP Somalia, Gigiri Land, P.O. Box 64902-00620, Nairobi, Kenya | |

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

| | |
|--|---|
| (A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) * | <p>Drought is currently becoming one of the main reasons for displacement in Somalia. Many Somalis have been displaced and are moving to urban areas in search of assistance. Mogadishu has experienced an increased influx of drought-affected pastoralists over the last months. A series of NGO-led assessments, as supported by the WFP-led rapid assessment in February 2011, suggest that 50,000 new IDPs have moved into the TFG controlled area such as Hodan, Dharkeynley and Wadajir since December 2010. The WFP-led assessment further revealed that 60% of the households were having only one meal per day, while 25% of households were relying on begging as their main source of income (WFP/NRC/DRC, 20 Feb 2011). Benadir has been classified in humanitarian emergency since the Gu 2007 season.</p> <p>Due to access issues solid nutrition information is lacking. A rapid - non-representative - MUAC assessment by FSNAU revealed a</p> |
| (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * | <p>Due to the lack of representative nutrition survey in Mogadishu and poor population figures, the number of malnourished children in need of treatment cannot be estimated with accuracy. However, nearly 80,000 children and 3,500 women were treated in WFP supported facilities in 2010 showing the extent of the problem. Current nutrition services delivery points cover only 10 districts of Mogadishu. Plans are being finalised by WFP and UNICEF to support the expansion of services for both severe and moderate malnutrition to all 16 districts of Mogadishu.</p> <p>The expansion will allow easier access to and greater coverage of nutrition services by all vulnerable groups in Mogadishu. In particular, it will reduce the opportunity cost and time taken by mothers and children to walk to the nutrition centres in a highly insecure environment.</p> |
| (C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters) | <p>WFP has been implementing TSFP in Benadir since 2008 and the programme has gained in coverage and quality since then. In 2010, 8 different partners working in 19 supplementary feeding centres supported by WFP, supported 80,000 malnourished children and 3,500 malnourished mothers. Ninety-three percent were cured. The programme currently covers 10 districts of Mogadishu and plans are being finalised to scale up to 16 districts allowing availability of services and an equitable access in all parts of Mogadishu. The scale up will release pressure on the current sites due to the influx of new migrants from the Shabelle regions or other parts of Mogadishu be it for the drought or conflict.</p> <p>WFP will continue to support the treatment of moderate malnutrition with Ready-to-Use Supplementary food as it has proven to be very effective and presents evident logistics and programmatic advantages.</p> |

4. LOGICAL FRAMEWORK (to be completed by organization)

| | | | |
|--|--|---|-----------------------|
| (A) Objective* | Prevent further deterioration of acute malnutrition in children under 5 in Mogadishu. | | |
| (B) Outcome 1* | 25,000 moderately malnourished children on average per month receive quality nutrition services for the treatment of moderate acute | | |
| (C) Activity 1.1* | Ready-to-Use Supplementary food is supplied and distributed monthly to identified moderately malnourished children | | |
| (D) Activity 1.2 | | | |
| (E) Activity 1.3 | | | |
| (F) Indicator 1.1* | Nutrition | % Coverage of the estimated caseload disaggregated by type of m | Target* 60 |
| (G) Indicator 1.2 | Nutrition | MAM treatment programme achieve Sphere standards for perform | Target |
| (H) Indicator 1.3 | Nutrition | A basic package of services is available | Target |
| (I) Outcome 2 | Access to food is improved in households affected by malnutrition | | |
| (J) Activity 2.1 | A household ration of mixed commodities (cereal 50kg, pulses 10kg, CSB 12.5kg, oil 3.6kg) is provided monthly to the families of maln | | |
| (K) Activity 2.2 | | | |
| (L) Activity 2.3 | | | |
| (M) Indicator 2.1 | Food Assistance | Number of people receiving food assistance | Target 150,000 |
| (N) Indicator 2.2 | Food Assistance | | Target |
| (O) Indicator 2.3 | | | Target |
| (P) Outcome 3 | | | |
| (Q) Activity 3.1 | | | |
| (R) Activity 3.2 | | | |
| (S) Activity 3.3 | | | |
| (T) Indicator 3.1 | | | Target |
| (U) Indicator 3.2 | | | Target |
| (V) Indicator 3.3 | | | Target |
| (W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters) | <p>WFP will support local 6 partners (HACDA, DAWA, SAACID, ZamZam, SORRDO, and SEA) with therapeutic food (RUSF) for the treatment of 25,000 moderately malnourished children on a monthly basis. 5 partners (HACDA, DAWA, ZamZam, SORRDO, and SEA) will be supplied with mixed commodities for the distribution of a ration to 25,000 households on a monthly basis.</p> <p>It is expected that 25,000 moderately malnourished children will be under treatment in WFP supported TSFP centres at the start of the project. The estimated number of new admissions per month is 8,000 children, therefore over a six month period 48,000 additional malnourished children will have been admitted for treatment (Total is 25,000 + 48,000 = 73,000 children). The families of 73,000 malnourished children will receive monthly family rationing rations during the course of the child's treatment.</p> | | |

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

As access is limited for WFP staff, third party monitoring will be implemented in areas where WFP does not have access. The monitoring teams will physically monitor the project sites and report to the WFP Mogadishu office. Together with WFP staff they will develop monthly monitoring plans, based on the schedule of WFP food deliveries, and undertake on-site monitoring missions to TSFP centers. In TSFP centers they will implement both screening monitoring for checking if the right beneficiaries are targeted, and distribution monitoring for checking if the right amount of food has reached the TSFP centers and is distributed to beneficiaries according to actual beneficiary figures. In both cases, the field monitors will be using WFP monitoring checklists.

Filled checklists will be entered, cleaned and cleared by the WFP Mogadishu staff and sent to the WFP country office for further analysis. Implementation issues identified will be tracked and followed up for corrective measures.

Beneficiaries of TSFP centers will receive cards indicating the phone number of a hotline linked to the WFP Somalia CO M&E unit which they can call if they are not receiving the expected ration.

Outcome indicators linked to the TSFP programme, such as the number of admissions, recovery rate, defaulter rate, non-cured rate,

(B) Work Plan

Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

| Activity | Timeframe | | | | | |
|---|--|-----------|-----------|-----------|------------|-------------|
| | Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months | | | | | |
| | Month 1-2 | Month 3-4 | Month 5-6 | Month 7-8 | Month 9-10 | Month 11-12 |
| 1.1* Ready-to-Use Supplement | X | X | X | X | X | X |
| 1.2 A household ration of mixed commodities | X | X | X | X | X | X |
| 1.3 Access to food is improved in households affected by malnutrition | | | | | | |
| 2.1 A household ration of mixed commodities (cereal 50kg, pulses 10kg, CSB 12.5kg, oil 3.6kg) is provided monthly to the families of main | | | | | | |
| 2.2 0 | | | | | | |
| 2.3 0 | | | | | | |
| 3.1 0 | | | | | | |
| 3.2 0 | | | | | | |
| 3.3 0 | | | | | | |

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area

List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

| Organization | Activity |
|--------------|--|
| 1 UNICEF | Treatment of severe malnutrition |
| 2 WFP | Food distributions to vulnerable people through a series of complimentary activities |
| 3 UNICEF | Roll-out of the basic nutrition service package (BNSP) |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

(B) Cross-Cutting Themes

Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

| Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme. |
|-------------------------------|---|---|
| Gender | Yes | The project applies anthropometric criteria for selecting eligible beneficiaries. |
| Capacity Building | | |