

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk\*

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	United Nations High Commissioner for Refugees			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO    UN Agency			
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Improving the living conditions for displaced populations			
<b>(D) CAP Project Code</b>	SOM-11/S-NF/39967	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)			
<b>(G) CAP Budget</b>	18740359	Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	1222903.00	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Shelter and Non-food Items			
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects			
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small>		<b>Men</b>	<b>Women</b>	<b>Total</b>
	<b>Total beneficiaries</b>	3000	3000	6000
	<b>Total beneficiaries include the following:</b>			
	<b>Internally Displaced People</b>	2985	2985	5970
	<b>People in Host Communities</b>	265	265	530
	0	0	0	
	0	0	0	
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions			
	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakooll <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			<b>Total</b>	Budget:
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Marco Conte	Title	
	Email*	conte@unhcr.org	Phone*	+254 735 796393
	Address			

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Bossaso currently hosts a total of 49,000 IDP spread over 27 settlements. As per the Humanitarian Gaps Analysis (HGA) completed in December 2010, the settlements are characterized by a lack of proper site planning and a design leading to fire, poor quality of shelters, lack of lighting, and serious congestion leading to overstretched basic services. Likewise, constraints surrounding land tenure and funding renders it difficult to engage in large-scale construction of permanent shelter units. In 2010, discussions spearheaded by the Puntland IDP task force were undertaken with the government and other stakeholders on how to decongest IDP settlements with recommendations on relocation with the government providing land. IDPs are consequently exposed to a myriad of physical and protection risks which indicate the need for improving the humanitarian response. Bulo Elay with a population of 995 households is the most congested and lacks proper design. The various stakeholders in conjunction with the Government have been developing plans for the relocation of approximately 250 HHs to a new government sponsored site located in the Eastern part of
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	UNHCR in coordination with other partners have implemented shelter activities in Bossaso consistently for the past three years. UNHCR has provided NFIs and fire retardant shelters to improve the overall well-being of the IDPs by reducing their exposure to the harsh weather in Bossaso. Due to major gaps in the humanitarian response, coupled with frequent fire outbreaks leading to loss of distributed relief items, many needs remain unmet with serious consequences for persons of concern. The HGA indicated there is a need to distribute 8,280 new fire retardant tents, 9,098 fire prevention drums, fire prevention training to 270 IDPs and an urgent need to upgrade the IDP settlements with proper planning and design, which would also enhance protection in the settlements. Likewise, the HGA identified nine settlements including Bulo Elay as having the highest concentration of population per hectare requiring 50-75 % redesigning. Consequently, UNHCR prioritizes the decongestion of Bulo Elay by relocating IDPs to the new site, redesigning it to create fire breaks, implementing solar lighting and providing temporary shelter and fire prevention drums.
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	UNHCR continuously advocates for IDP and refugees with community, political, and religious leaders in Puntland. UNHCR monitors human rights violations and population movement information through its PMT/PMN partners. This information is shared within the IASC, sister UN agencies and other international organizations for activity planning purposes. UNHCR is currently implementing a solar lighting system in the Seylada Howlaha IDP settlement in Bossaso. This activity aims to reduce the risk of GBV and to improve the overall security of IDPs in the settlement. Furthermore, UNHCR will distribute 5,000 NFI kits to 19 IDP settlements in Bossaso under the CERF, while 15,000 kits are destined to address the drought in Puntland and Central Somalia. Through funding from the Peace Building Fund, UNHCR is developing a solid waste management system in Galkayo. This project will improve the sanitary conditions of IDPs and host communities in North and South Galkayo, as well as mitigate protection risks for IDPs making an income through garbage collection. This fund will also cover the refurbishment of three police stations in

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Improve settlements conditions through the provision of temporary fire retardant shelter tents and the increase in protection from physi		
<b>(B) Outcome 1*</b>	Improved living conditions resulting from provision of required shelter to the displaced		
(C) Activity 1.1*	Distribution of fire retardant shelters		
(D) Activity 1.2	Distribution of NFI kits		
(E) Activity 1.3			
(F) Indicator 1.1*	Shelter and Non-food Items	Number of people provided with temporary and transitional shelter	Target* 6000
(G) Indicator 1.2	Shelter and Non-food Items	Number of people assisted with NFI and emergency shelter items	Target
(H) Indicator 1.3		Number of people assisted with NFI and emergency shelter items	Target
<b>(I) Outcome 2</b>	Fire outbreaks reduced through proper site planning ensuring access passageways and fire breaks created with community participation		
(J) Activity 2.1	Re-design and de-congestion of Buulo Elay IDP settlement. Relocation of 250 households from Buulo Elay		
(K) Activity 2.2	Distribution of fire prevention drums and fire prevention training		
(L) Activity 2.3	Solid waste management project in Buulo Elay. The project will create and institutionalize women or gender-balanced community base		
(M) Indicator 2.1	Shelter and Non-food Items	Number of households with improved security of tenure	Target 250
(N) Indicator 2.2	Shelter and Non-food Items	Number of households provided with fire prevention drums	Target
(O) Indicator 2.3	Shelter and Non-food Items	Number of people benefited from improved solid waste management	Target
<b>(P) Outcome 3</b>	Risk of GBV reduced		
(Q) Activity 3.1	Refurbishment of police stations and equipment		
(R) Activity 3.2	Solar lighting established in 2 IDP settlements (Bulo Elaay and relocated site, Bariga Bossaso). General consultations will be carried o		
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2	Shelter and Non-food Items	Number of police posts supported with personnel training and refu	Target
(V) Indicator 3.3	Shelter and Non-food Items	Number of settlements with solar lighting implemented	Target
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>UNHCR's global experience in camp coordination and management, as well as in coordinating the return, repatriation and relocation of refugees and IDPs places it in a unique position compared to other humanitarian agencies. With its consistent focus on mainstreaming protection, UNHCR is best placed to ensure a collaborative approach to the comprehensive upgrade of priority IDP settlements and to co-ordinate relocation activities in Bosasso.</p> <p>UNHCR will lead project the coordination through its Sub-Office in Bossaso and Representation in Nairobi. A site planner will be recruited for twelve months to supervise relocation of 250 HH from Bulo Elay settlement in Bossaso. In addition, the site planner will design and oversee the decongestion and re-design of this settlement. UNHCR will cover the relocation costs of these households and provide them with NFIs. ALL 600 NFIs funded through CERF will be committed in accordance with this project. UNHCR will</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Regular monitoring of activities and outputs will be an integral aspect of programming, thereby ensuring all project activities remain accountable. UNHCR has staff in the field who regularly conducts monitoring visits to projects. Staff meets with implementing partners and assesses progress of activities undertaken, challenges met and proposed alternatives when necessary. The results of these visits are shared with Sub and Field Offices and the Representation in Nairobi. In addition, UNHCR carries out regular financial verification to ensure the proper use and implementation of allocated project funds. UNHCR also conducts post distribution monitoring (PDM) of NFIs provided to the population of concern. It is conducted independently from the distribution, usually after 4-6 weeks. PDM is structured on individual household interviews with a representative sample of the beneficiaries, stratified by IDP site and sex. This monitoring aims to determine whether the NFIs distributed were the appropriate form of assistance and if any diversion occurred. In addition, it is a useful tool in assessing if the distribution methodology has been more effective and whether it created protection risks for the beneficiaries. UNHCR prepares a mid-year report of its activities in June 2011 and a final year-end report in February 2012. Activities under the CHF project will be included in these reports and others according to established reporting requirements. As per the ongoing cluster review of the use of tents, UNHCR proposes a flexible solution to the long term provision of shelter in Puntland which is subject to the outcome of the shelter review.

**(B) Work Plan**

Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Distribution of fire retardant		X	X			
1.2 Distribution of NFI kits		X	X			
1.3 Re-design and de-conge	X	X	X	X		
2.1 Distribution of fire prevent		X	X	X	X	X
2.2 Solid waste management		X	X	X	X	X
2.3 Refurbishment of police s		X	X	X	X	X
3.1 Solar lighting established		X	X	X	X	X
3.2 Refurbishment of police stations and equipment						
3.3 Solar lighting established in 2 IDP settlements (Bulo Elaay and relocated site, Bariqa Bossaso). General consultations will be carried out						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 NRC	Distribution of NFIs
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes Through out the project implementation UNHCR Age Gender Diversity	#####
Capacity Building		