

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Hiraan Water Supply and Community Development Organisation				
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO				
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Emergency Rehabilitation of Water points to the drought effected areas in Hiraan Region				
<b>(D) CAP Project Code</b>	SOM-11/WS/39906	Not required for Emergency Reserve proposals outside of CAP			
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations			
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)				
<b>(G) CAP Budget</b>	227544	Must be equal to total amount requested in current CAP			
<b>(H) Amount Request*</b>	106550	Equals total amount in budget, must not exceed CAP Budget			
<b>(I) Project Duration*</b>	4 months	No longer than 6 months for proposals to the Emergency Reserve			
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene				
<b>(K) Secondary Cluster</b>	Agriculture and Livelihoods	Only indicate a secondary cluster for multi-cluster projects			
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small>		<b>Men</b>	<b>Women</b>	<b>Total</b>	
	<b>Total beneficiaries</b>	4673	6477	11150	
	<b>Total beneficiaries include the following:</b>				
	<b>Agro-Pastoralists</b>	1643	2007	3650	
	<b>Pastoralists</b>	2480	3720	6200	
<b>People in Host Communities</b>	550	750	1300		
	0	0	0		
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
	<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1		Budget:	\$ -
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		<b>Total</b>	Budget:	\$ -	
		<b>Remaining</b>	Budget:	\$ 106,550	
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>					
<b>(O) Agency focal point for project:</b>	Name*	Abdinasir Haggi Shirwac/ Abdullalahi Mohamed Ali	Title	Chairman/ Program Coordinator	
	Email*	hiraanwater@hotmail.com	Phone*	+252615511582 / +252699969195/ +254 723 889 001	
	Address	Beledweyne Hiraan Somalia			

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	<p>The finding of the FSNAU, FEWSNET, SWALIM, and its partners latest report on the drought alert in Somalia confirms that there is La Niña that resulted due to poor Dayr rains. In Hiraan region, the impact of the poor rains has deteriorated the water sanitation of the region and has also weakened the purchasing power of the community. This current drought has dramatic affect on the pastoralists, and also HWS had carried out rapid assessment in different area in the east and west side of Beledwayn surrounding.</p> <p>We also visited Halgan borehole which supports a population of nomads and pastoralists, and we identified the need for rehabilitation which will offset the inadequacy of water supplies. The nomadic population surrounding Halgan district are badly affected by the drought, you see a dead livestock's bodies lying the outskirts of the district and its surroundings, and some places the livestock are in long line waiting water due to the destruction of animal trough, what make situation worse is the borehole have only one generator. Groups consulted:</p>
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	<p>While access to water has enhanced due to 2010 WASH projects, there are critical needs, particularly for the people in Beledweyne. The HWS team has recently assessed some severely drought-affected areas in Hiraan region, including Halgan borehole. We figured out because of its strategic location a rehabilitation done to it will offset the difficulties of communities depending on it. After our assessment we also figured out a number of shallow wells that are of limited water supply because of poor condition state and need rehabilitation, they are 15 in number and we selected those specific 15 shallow based on their strategic locations and the distance between them. A file is attached specifying the locations of those shallow wells.</p> <p>We assessed Halgan village which locates 74KM southeast of Beledweyne town with a population estimated 2000HH and a large Nomadic population with a livestock of goats and camels. The borehole in Halgan is very important for that population as it is the main water source they depend on. after the assessment we realized the people are not using because the borehole are in need for</p>
<b>(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)</b>	<p>HWS has recently completed needs assessment in the above mentioned villages, severely drought affected areas to identify the level of need water, sanitation and hygiene supplies and the crisis and the impact of the drought in the area and the priority needs of the community. We also established a local Elders and clan leaders in community fundraising committees to raise money from the Somali Diaspora and the businessmen, HWS and together with the community committees will implement this project as soon as it is beginning in order to address these .</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Ensure increased access of clean water to drought-affected people in the areas of intervention in an efficient and sustainable way to	
<b>(B) Outcome 1*</b>	People in the drought-affected area, specifically Halgan village and other targeted villages, have increased water access within reason	
(C) Activity 1.1*	Rehabilitation of 15 Shallow Wells: Goobo, Bilcille, Muse geel, Ceeldheer, Xarar faqay, Ceel dheere, Xin ciirre, Dhaqaweyne, Qoox,	
(D) Activity 1.2	Rehabilitation of Halgan Borehole which is a source of water.	
(E) Activity 1.3	M&E	
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from const Target* 11150
(G) Indicator 1.2	Water, Sanitation and Hygiene	3650 Number of people benefiting from Halgan bore hole with acc Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	11150 get access of clean water in the drought affected areas anc Target
<b>(I) Outcome 2</b>	81 trained persons for the communities in Halgan village and its surroundings will be disseminating messages on water management i	
(J) Activity 2.1	Training 81 person of water management teams for the 15 shallow wells, and Halgan borehole.	
(K) Activity 2.2		
(L) Activity 2.3		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of members of WASH committees and institutions trained Target 81
(N) Indicator 2.2	Water, Sanitation and Hygiene	81 well trained persons in the drought-affected areas are actively Target
(O) Indicator 2.3		Target
<b>(P) Outcome 3</b>		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Target
(U) Indicator 3.2	Water, Sanitation and Hygiene	Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	Target
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>HWS/ CDO implements its projects through direct implementation but with widely consultation of the traditional elders and village councils, our approach of implementing projects encourages to the target beneficiaries to be aware on the project objective, this could enable to feel the target communities as ownership sense that would contribute the project sustainability and maintenance of the project life as experienced to our early implemented projects those are still functioning with support of the target communities.</p> <p>HWS&amp;CDO will be responsible for the borehole rehabilitation.</p>	

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

HWS/CDO as usually address its monitoring and evaluation through site visit, observation, filling monitoring tools and photos and progress reports, Manager will monitor the activities of the project while Program coordinator and HWS BOD led by the chairman will monitor and evaluate the achievements of the project through HWS monitoring and evaluation policy and guidelines. As programme coordinator, HWS will undertake supervision, monitoring, evaluation, controlling and reporting to the funding agent, UNOCHA. The monitoring and evaluation arrangement will be conducted as follows:

- HWS will conduct regular monitoring and update the donor (UNOCHA) on the progress of the work, number of the workers on the project site, financial expenditures and amount of material used and its quality.
- HWS will also monitor the long term impact of the project as well as its sustainability and share monitoring report with the Donor.
- HWS will also share the information related to the project progress, selection and payment of workers as well as data related to the implementation process with all stakeholders.
- HWS will use the monitoring tools and reporting format and keep all the forms and reports as an integral parts of the project documentation.
- During the implementation process, HWS will ensure that the workers code of conduct is strictly followed.
- HWS will develop proper filing system and file all the project related documents in both soft and hard copies.

(B) Work Plan  
Must be in line with the log frame.  
Mark "X" to indicate the period

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
Rehabilitation of 15 Shallow Wells: Goobo, Bilcille, Muse geel, Ceeldheer, Xarar faqay, Ceel dheere, Xin ciirre, Dhagaweyne, Qoox, Faaf gumarre, Dancad, Cadeey Ibaax, Xalaallaay, Bulacle. Rehabilitation of well aprons including digging and desalting, deeping and construction animal throughs						
1.1*	X	X	X	X		
Rehabilitation of Halgan Borehole which is a source of water. 1-supply and installation of new submersible pump of 7.5hp 2-supply and installation of new generator set of 24KVA. 3-supply and installation of 2 inch galvanized iron pipes 4-Construction of one new animal trough (for camel) 5-construction of one new Rcc elevated tank, base 6m high and with 22.5 m3 holding capacity						
1.2	X	X	X	X		
1.3 M&E	X	X	X	X		
2.1 Training 81 person of wa				X		
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes HWS&CDO gives consideration gender approaches in relief and development	
Capacity Building		