

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Agrosphere																						
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO																						
<b>(C) Project Title*</b>	Drought/flood response emergency project for increasing food access and resilience to the most affected households in HE and AFLC in Jamaame District.																						
<b>(D) CAP Project Code</b>	SOM-11/A/39940	Not required for Emergency Reserve proposals outside of CAP																					
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations																					
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)																						
<b>(G) CAP Budget</b>	349672	Must be equal to total amount requested in current CAP																					
<b>(H) Amount Request*</b>	219900.00	Equals total amount in budget, must not exceed CAP Budget																					
<b>(I) Project Duration*</b>	4 months	No longer than 6 months for proposals to the Emergency Reserve																					
<b>(J) Primary Cluster*</b>	Agriculture and Livelihoods																						
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects																						
<b>(L) Beneficiaries</b> Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><b>Total beneficiaries</b></td> <td>1050</td> <td>550</td> <td>1600</td> </tr> </tbody> </table>				Men	Women	Total	<b>Total beneficiaries</b>	1050	550	1600												
		Men	Women	Total																			
	<b>Total beneficiaries</b>	1050	550	1600																			
	Total beneficiaries include the following:																						
	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><b>Pastoralists</b></td> <td>320</td> <td>180</td> <td>500</td> </tr> <tr> <td><b>Agro-Pastoralists</b></td> <td>320</td> <td>180</td> <td>500</td> </tr> <tr> <td><b>People from Riverine Communities</b></td> <td>410</td> <td>190</td> <td>600</td> </tr> <tr> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>					Men	Women	Total	<b>Pastoralists</b>	320	180	500	<b>Agro-Pastoralists</b>	320	180	500	<b>People from Riverine Communities</b>	410	190	600		0	0
	Men	Women	Total																				
<b>Pastoralists</b>	320	180	500																				
<b>Agro-Pastoralists</b>	320	180	500																				
<b>People from Riverine Communities</b>	410	190	600																				
	0	0	0																				
<b>(M) Location</b> Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed																						
<b>(N) Implementing Partners</b> (List name, acronym and budget)	1		Budget: \$ -																				
	2		Budget: \$ -																				
	3		Budget: \$ -																				
	4		Budget: \$ -																				
	5		Budget: \$ -																				
	6		Budget: \$ -																				
	7		Budget: \$ -																				
	8		Budget: \$ -																				
	9		Budget: \$ -																				
	10		Budget: \$ -																				
		<b>Total</b>	Budget: \$ 219,900																				
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>																							
<b>(O) Agency focal point for project:</b>	Name* Alessandro Dalle Carbonare	Title Regional Coordinator																					
	Email* airobi@agrosphere.org	Phone* Phone 0713 564756 / 0202731100																					
	Address Burhani Court No. 18, Kitale lane (off Denis Prit road), Kilimani, Nairobi																						

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>According to last FSNAU reports, actually the nutrition situation in Juba has deteriorated to Very Critical phases since Gu 2010 and the region is among the most affected areas of Somalia.</p> <p>The result is that now the nutrition situation in Lower Juba is Very Critical, and all the three livelihoods are equally affected by extremely high levels of acute malnutrition.</p> <p>Within this humanitarian emergency, the Project proposed by Agrosphere intends either to promptly increase the food access of the most drought-affected HHs with malnourished children, either to address the main causes that led to such a severe situation in order to both reduce the exposure to drought and floods of the targeted population and protect their livelihood assets.</p> <p>The Project will immediately inject cash through Cash for Work activities, in this way the targeted most affected HHs with malnourished children will be provided with an income so to access to the minimum food basket. The Cash for Work has also second</p>
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>The current nutritional situation among the three livelihoods in Juba regions is Very Critical. Global acute malnutrition rates are currently over 25 percent across all the livelihoods.</p> <p>Currently, Jamama is the district with the higher number of population in crisis: 17,000 in HE and 12,000 in AFLC.</p> <p>For the riverine livelihoods the deterioration is mostly attributable to the extreme cereal harvest failure (90-95% decline) following the poor Deyr rainfall performance. The situation is exacerbated by the fact that this is the second consecutive season of crop failure after Gu 2010 floods that caused significant decline in Gu cereal production and damaged infrastructures including river embankments, roads, primary and secondary irrigation canals, which were already in a poor state from lack of maintenance, usage by heavy commercial trucks and seasonal flooding during previous decade. The impact of the Gu 2010 floods is likely to be felt in future during river crest and rainy seasons.</p>
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>Agrosphere, in partnership with FAO Somalia, is actually starting a project with both agriculture input distribution (maize and vegetable seeds, and fertilizer) and cash for work activities on irrigation infrastructures in Jamama district. The infrastructures to be rehabilitated are mainly irrigation canals and some water pans, no river embankment and roads will be rehabilitated. The input distribution and the canals rehabilitation will give the opportunity to some of the affected riverine farmers to restart the agriculture production.</p> <p>The here proposed project will complement perfectly the FAO-Agrosphere intervention because will rehabilitate the damaged river embankments in order to protect the production and the assets from other floods, thus improving the flood resilience. Furthermore it will improve the water storing capacity and thus the resilience to drought through the rehabilitation of water pans. It will also allow to rehabilitate those canals that will not be possible to address by the FAO-Agrosphere intervention. In addition it is important to underline that trough the cash for work activities of the two interventions, it will be possible to promptly provide income and food</p>

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	To rapidly improve food access of 1,600 men and women (9,600 people) in HE with malnourished children; and to both rehabilitate pro	
<b>(B) Outcome 1*</b>	Food access is immediately increased for 1,600 HHs in HE with malnourished children.	
(C) Activity 1.1*	Prompt injection of cash (roughly 150,000 USD) to about 1,600 HHs (both men and women) through "cash for work" interventions of ref	
(D) Activity 1.2		
(E) Activity 1.3		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) th <b>Target*</b> 1600
(G) Indicator 1.2		<b>Target</b>
(H) Indicator 1.3		<b>Target</b>
<b>(I) Outcome 2</b>	Livelihoods assets and strategies improved and exposure to effects of natural hazards reduced for the drought affected people in HE. s	
(J) Activity 2.1		
(K) Activity 2.2	Rehabilitation of about 31.5 km of secondary and tertiary irrigation canals, of at least 8 strategic/communal animal water sources (abo	
(L) Activity 2.3		
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) th <b>Target</b>
(N) Indicator 2.2	Agriculture and Livelihoods	Km of secondary and tertiary irrigation canals rehabilitated, metric <b>Target</b>
(O) Indicator 2.3		<b>Target</b>
<b>(P) Outcome 3</b>		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		<b>Target</b>
(U) Indicator 3.2		<b>Target</b>
(V) Indicator 3.3		<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	Agrosphere local staff, in collaboration with the local communities, just identified infrastructures that need to be rehabilitated through cash for work (irrigation canals, water catchments, minor breakages on river banks, feeder roads). Agrosphere local staff, in collaboration with the local communities, will identify the HHs in HE with malnourished children; and among them the HHs most in need will be selected in order to be employed in the cash for work activities. SPHERE and Cluster Cash Intervention Guidelines will be followed in order to involve also women and vulnerable groups within the cash for work activities. The local staff just took the main measures of the identified infrastructures. These measures will be counter-checked again at the beginning of the project, also adding more detailed measures and photos of the infrastructures condition before and after the intervention of rehabilitation; these measures will be collected by the local staff and sent to Nairobi office where the international staff will review them, sending the results back	

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Monitoring and evaluation are conducted following the Project Cycle Management Guidelines (issued on March 2004 by the European Commission). The project adopts Sex and Age Disaggregated Data (SADD) for data collection, analysis and use. The monitoring system is based on SMART indicators at outcomes level and progress indicators at activities level. The basic concepts are for the activities economy (Finance, Equipment, Material, Human resources), for the outputs efficiency (services delivered to beneficiaries), for the outcomes effectiveness (quality), utility (use of the services) and impact (changes in the society). A reliable information is collected through articulated questionnaires distributed to the beneficiaries, a survey is conducted both at the beginning and at the end of the project. At the end of the project is prepared also an evaluation of the whole intervention. In addition, other monitoring tools adopted are: videos, photos and measures of the infrastructures before, during and after the rehabilitation; GPS data of the infrastructures rehabilitated (if it is not risky for the staff); counter-check of the information with the different stakeholders involved in the intervention. Beneficiary communities will have direct contact and supervision over the works during the whole implementation period as this project is touching the entire riverine community. Activities will be monitored and evaluated daily with site visits and observations by the local staff. Nairobi staff will be in contact with the Somali staff every day through email and phone, and will report the implementation progresses on monthly basis. Outcomes indicators are monitored before and after project in order to measure its impact on the beneficiaries livelihoods. An interim and a final report including the main results, conclusions, data,

(B) Work Plan  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Prompt injection of cash	X	X	X	X		
1.2 Rehabilitation of about 31	X	X	X	X		
1.3 Livelihoods assets and strategies improved and exposure to effects of natural hazards reduced for the drought affected people in HE an						
2.1 0						
2.2 Rehabilitation of about 31.5 km of secondary and tertiary irrigation canals, of at least 8 strategic/communal animal water sources (abou						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 FAO Somalia-Agrosphere	Distribution of agricultural inputs and rehabilitation of irrigation canals and water p
2 FAO Somalia	Distribution of agricultural inputs and rehabilitation of irrigation canals and water p
3 ICRC	Distribution of agricultural inputs in Juba.
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	Gender equity will be supported:	
Capacity Building		