

UN PEACEBUILDING FUND

Country: BURUNDI

Recipient UN Organization: UNFPA
 Priority Area (if applicable): Democratic Governance
 Project Title: Youth participation in social cohesion at community level
 Current PBF Project No.: PBF/BDI/A-4
 NEW Project No.: 66644
 NEW Atlas Award: 54644

Approved Project Budget/Budget Revision	Previous periods		Current period	Current period	Total (C=A+B+C)
	2007 (A)	2008 (B)	2009 (C)		

Project Costs:

Supplies , commodities , Equipment and Transport	1	\$533,483.32	\$98,829.85	\$78,066.03	\$32,939.00	\$209,834.88
Personnel (staff, consultants and travel)	2	\$283,181.00	\$87,861.58	\$235,217.00	\$105,442.00	\$428,520.58
Training of counterparts	3	\$390,177.00	\$0.00	\$465,589.00	\$43,814.00	\$509,403.00
Contracts	4	\$2,634,349.00	\$14,451.74	\$1,385,514.69	\$759,846.00	\$2,159,812.43
Other Direct Costs	5	\$84,048.00	\$28,679.77	\$98,226.00	\$184,651.05	\$311,556.82

Total Programme costs: \$3,925,238.32 \$229,822.94 \$2,262,612.72 \$1,126,692.05 \$3,619,127.71

-\$1,199,766.93

Indirect support costs 6 \$274,766.68 \$16,087.61 \$158,265.59 \$73,074.88 \$247,428.08

Total Expenditure: \$4,200,005.00 \$245,910.55 \$2,420,878.31 \$1,199,766.93 \$3,866,555.79

Interest Earnings - 2007,2008&2009 \$79,890.14 \$109,744.89 \$18,790.79 \$208,425.82

Signature: 

Name:.....Dr.SERGIO SORO

Title: Representant ai UNFPA Burundi

Date: 24 / 03 / 2010

UN PEACEBUILDING FUND

Country: BURUNDI

Summary Financial Statement (in US\$)

Financial Report 2009

Recipient UN Organization:

UNFPA

Project BDI6P202 Project YYY Project ZZZ TOTAL

Funds Received	A	\$4,200,005.00				\$4,200,005.00
Expenditure						
Cumulative Programme Costs (from Schedule B)	B	\$3,619,127.71				\$3,619,127.71
Cumulative Indirect Support Costs (from Schedule B)	C	\$247,428.08				\$247,428.08
Total Expenditure	B+C	\$3,866,555.79				\$3,866,555.79
Funds on Hand	A-D	333,449.21				333,449.21
Cumulative Interest Earnings	E	\$208,425.82				\$208,425.82

Signature: 

Name: Dr SERGIO SORO

Title: Représentant ai UNFPA

Date: 24 / 03 / 2010