

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk*

Project Document

1. COVER (to be completed by organization submitting the proposal)

| | | | |
|---------------------------|---|--|--|
| (A) Organization* | Veterinaires Sans Frontieres Germany | | |
| (B) Type of Organization* | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO International NGO | | |
| (C) Project Title* | Fighting drought in Somalia | | |
| (D) CAP Project Code | SOM-11/A/39936 | Not required for Emergency Reserve proposals outside of CAP | |
| (E) CAP Project Ranking | High | Required for proposals during Standard Allocations | |
| (F) CHF Funding Window* | Standard Allocation 2 (Feb 2011) | | |
| (G) CAP Budget | 500000 | Must be equal to total amount requested in current CAP | |
| (H) Amount Request* | 160000.00 | Equals total amount in budget, must not exceed CAP Budget | |
| (I) Project Duration* | 6 months | No longer than 6 months for proposals to the Emergency Reserve | |
| (J) Primary Cluster* | Agriculture and Livelihoods | | |
| (K) Secondary Cluster | Only indicate a secondary cluster for multi-cluster projects | | |

| | | | | | |
|--|--|------|-------|-------|--|
| (L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org) | | Men | Women | Total | |
| | Total beneficiaries | 6700 | 8000 | 14700 | |
| | Total beneficiaries include the following: | | | | |
| | Pastoralists | 6700 | 8000 | 14700 | |
| | People in HE and/or AFLC | 6700 | 8000 | 14700 | |

| | | |
|--|---------|---|
| (M) Location Precise locations should be listed on separate tab | Regions | <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed |
|--|---------|---|

| | | | | | |
|--|-------|---------|---------|---------|---------|
| (N) Implementing Partners (List name, acronym and budget) | 1 | Budget: | \$ | - | |
| | 2 | Budget: | \$ | - | |
| | 3 | Budget: | \$ | - | |
| | 4 | Budget: | \$ | - | |
| | 5 | Budget: | \$ | - | |
| | 6 | Budget: | \$ | - | |
| | 7 | Budget: | \$ | - | |
| | 8 | Budget: | \$ | - | |
| | 9 | Budget: | \$ | - | |
| | 10 | Budget: | \$ | - | |
| | Total | | | Budget: | \$ |
| Remaining | | | Budget: | \$ | 160,000 |

Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone)

| | | | | |
|-------------------------------------|---------|-------------------------------------|--------|-------------------|
| (O) Agency focal point for project: | Name* | Willi Duehnen | Title | Managing Director |
| | Email* | duehnen@vsfg.org | Phone* | 020-3873676/662 |
| | Address | Piedmont Plaza, Ngong Road, Nairobi | | |

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

| | |
|---|--|
| (A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) * | In Mudug drought is the most important natural hazard in terms of impact on lives and livelihoods. Droughts cause a decline in food production, change migratory patterns, exacerbate resource based conflicts, result in large losses of livestock assets and food insecurity among vulnerable households. The finding of a participatory assessments confirmed that the combination of the failed Deyr rains and poor rangelands management heavily affected the livestock conditions causing a dramatic reduction of the herds size now reported being below baseline (FSNAU). Significant increase of food (cereal price increased by 12-17% last month, FSNAU) and water prices is observed by VSF-G staff operating in the area and it is confirmed by the CPI being 170% higher than the reference period (FSNAU). The price of water has increased in average by 80% in Mudug and is heavily affected by the increased transport costs due to the international increase of oil price. This intervention intends to increase access to food for vulnerable households by protecting their livestock assets through the provision of treatments, by transferring livestock assets and by injecting cash at |
| (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * | Both VSF-G assessment and FSNAU reports indicate a dire situation in Mudug with 170,000 individuals in crisis. The most significant deterioration has been observed in the Coastal Deeh and in the Addun pastoral livelihoods where the combination of many factors (consecutive failed rains, poor rangelands management, limited number of functioning boreholes, poor roads, etc) is causing an alarming deterioration of the livestock assets, FSNAU reported herds size of sheep and goats is below baseline with the biggest decrease in Nugal, Central and Hiran. Food security is challenged by a price increase of food items both locally produced (cereal price increased by 12-17% in the last month, FSNAU) and imported resulting in an increase of the CPI of almost 20% in the last 6 months. In the same period the price of livestock dropped causing a huge deterioration of the terms of trade for the pastoralists (about 50Kg of cereals per goat). However the commodity whose price increased most in this period is water with a price increase of 80% in Mudug in the last two months heavily challenging the coping mechanisms of the vulnerable households. VSF Germany intends to provide |
| (C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters) | VSF-G strategy for Somalia aims to improve the food security status of the Somali population through improvement of livestock production, trade, assets protection and disease control. VSF-G follow a livelihoods approach in which attention is given to pastoralist communities, their destitutes and their linkages with other groups. Current projects focus mainly on access to basic services, local food production and trade. VSF-G did achieve significant improvements of safer milk stimulating an increase local demand of milk (SPDDP, SALES). Trainign and capacity building for slaughterhouse staff has been provided and along the the livestock routes quarantine and control points have been furnished and trained (SOMEAT, SALES). Interventions supporting the livestock sector with animal health service provision, epidemic-surveillance, vaccination and construction of livestock marketing infrastructures are ongoing (LEISOM, SAHSP). In the emergency sector VSF-G has implemented emergency projects supporting population in crisis by protecting their livelihood assets and by improving their food security status through animal health services, cash transfer activities, food |

4. LOGICAL FRAMEWORK (to be completed by organization)

| | | | |
|--|---|---|----------------------|
| (A) Objective* | Reduce exposure of communities to the effects of drought | | |
| (B) Outcome 1* | Livestock assets of 10500 vulnerable pastoralist protected and increased through animal health provision and animals distribution | | |
| (C) Activity 1.1* | Community awareness and mobilization; selection of beneficiaries with a gender balance approach; training of service providers | | |
| (D) Activity 1.2 | Distribution of 5 breeding animals to 80 households of most vulnerable pastoralists in the most hit areas | | |
| (E) Activity 1.3 | Animal health provision to the herds of 1750 poor pastoralist households through voucher system | | |
| (F) Indicator 1.1* | Agriculture and Livelihoods | Number of people (divided per livelihood groups and by gender) th | Target* 10500 |
| (G) Indicator 1.2 | Agriculture and Livelihoods | Number of people whose herds will be increased by the distributio | Target |
| (H) Indicator 1.3 | | | Target |
| (I) Outcome 2 | Capacity to cope and to react to drought enhanced both at household and at community level for 1800 beneficiaries | | |
| (J) Activity 2.1 | Community awareness and mobilization | | |
| (K) Activity 2.2 | Identification of beneficiaries and of 6 community assets to rehabilitate in 6 locations in Jarriban, Galkayo and Galdogob districts | | |
| (L) Activity 2.3 | Rehabilitation of 6 community assets through cash for work approach (6000 working days generated) | | |
| (M) Indicator 2.1 | Agriculture and Livelihoods | Number of people (divided per livelihood groups and by gender) th | Target 1800 |
| (N) Indicator 2.2 | Agriculture and Livelihoods | Community assets rehabilitated | Target |
| (O) Indicator 2.3 | Agriculture and Livelihoods | | Target |
| (P) Outcome 3 | | | |
| (Q) Activity 3.1 | | | |
| (R) Activity 3.2 | | | |
| (S) Activity 3.3 | | | |
| (T) Indicator 3.1 | Agriculture and Livelihoods | | Target |
| (U) Indicator 3.2 | Agriculture and Livelihoods | | Target |
| (V) Indicator 3.3 | Agriculture and Livelihoods | | Target |
| (W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters) | VSF-G has a strong presence in Mudug and the existing networks will be used to fast track the project. The intervention will be presented to all stakeholders followed by missions of VSF-G staff to the targeted villages. Communities will be fully involved starting with the selection of beneficiaries that will be based on vulnerability criteria such as: size of the herd (below 50 shoats), number of children below 5y, women headed households, etc. VSF-G staff will be counter checking that beneficiaries selected fit the vulnerability criteria agreed. Result1: beneficiaries will receive voucher for animal health services (treatments against internal (worms) and external parasites, antibiotics against common infection, etc). Other beneficiaries will receive five breeding animals to increase their herds. Result2: Community mobilization and awareness and capacity building of the local authorities will be conducted on contingency planning, methodology and importance. The findings will be discussed with the communities and key community assets to rehabilitate | | |

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

VSF Germany has in place a monitoring and control system of the activities, with clear definition of role and responsibilities of the different stakeholders. In fact the beneficiaries, the service providers, the elders, the local authorities as well as the VSF-G monitors and officers play all a role in this monitoring system providing, confirming and triangulating information about the activities' implementation. Specific monitoring tools will be fine tuned for measuring the achievement against the indicators by the project team and with support the M&E officer. Monitors based in the intervention areas will weekly monitor the activities, senior project staff will visit monthly all locations and expatriate staff will visit the intervention area at least every second month. Monitoring report will be produced monthly with a general update on the status of the implementation and a specific update on the achievements, pictures of the activities will be taken capturing the most crucial situation (goats distribution, community assets before and after rehabilitation, etc). Also the local authorities will be involved for triangulation purposes with field visits, this system will also act as informal complaint mechanism as beneficiaries will get in touch with different sources to express their point of view. Monitoring by OCHA staff shall also take place. Finally an internal evaluation will be conducted at the end of the action and findings will be shared with the stakeholders.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

| Activity | Timeframe | | | | | |
|---------------------------------|--|----------|-----------|------------|------------|------------|
| | Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months | | | | | |
| | Week 1-4 | Week 5-8 | Week 9-12 | Week 13-16 | Week 17-20 | Week 20-24 |
| 1.1* Community awareness a | X | X | | X | | X |
| 1.2 Distribution of 5 breeding | | X | X | X | | |
| 1.3 Animal health provision t | | X | X | X | X | X |
| 2.1 Community awareness a | X | X | | X | X | |
| 2.2 Identification of beneficia | X | X | | | | |
| 2.3 Rehabilitation of 6 comm | | X | X | X | X | X |
| 3.1 0 | | | | | | |
| 3.2 0 | | | | | | |
| 3.3 0 | | | | | | |

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

| Organization | Activity |
|-------------------------------------|---|
| 1 VSF Germany | Water provision in 14 villages of North Mudug |
| 2 VSF Germany | Animal health provision in 10 villages of North Mudug |
| 3 VSF Germany | Vaccination campaign along the border between Puntland and Ethiopia |
| 4 VSF Consortium (VSF-G and VSF-CH) | Rehabilitation of the milk and meat market in Galkayo and support to the milk and |
| 5 IRC | Water and livelihoods intervention in Mudug |
| 6 Islamic relief | Water trucking |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

| Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme. |
|-------------------------------|---|---|
| Gender | Yes | This action will support the Gender cross-cutting theme by recruiting staff |
| Capacity Building | | |



