

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk*

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Women and Child Care Organization			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Therapeutic and Supplementary Emergency Feeding to Acute Malnourished Children, Pregnant and Lactating Women in 14 IDP camps in Afgoye through BNSP to avert nutrition related morbidity and mortality rates			
(D) CAP Project Code	SOM-11/H/40072	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)			
(G) CAP Budget	200000	Must be equal to total amount requested in current CAP		
(H) Amount Request*	151220.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Nutrition			
(K) Secondary Cluster	Health	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	1200	1800	3000
	Total beneficiaries include the following:			
	Children under 5	1200	1200	2400
	Pregnant and Lactating Women	0	600	600
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			Total Budget:	\$ -
		Remaining Budget:	\$ 151,220	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Yusra Ali	Title	Nutrition Project officer
	Email*	yusra.ali@wocca.org.com	Phone*	+254722952247 or 0723685044
	Address	Wendy Court Office Park Unit3, Corner of David Osilei Road, Westlands, Nairobi, Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Nutrition situation in Afgoye-Lafoole IDP camps worsened to critical levels. Based on the just released FSNAU findings, the GAM rates have increased to 20 % (11.5-20). The SAM rates have increased to 2% (12-5). Children suffer from food, nutritional related, communicable and water borne diseases; 45 % from diarrhoea -115 %, ARI-55% and fever 30%. 3.5 % accounts for children within the bracket of severe malnutrition. Special, Supplementary and general feeding programmes for children in reducing and preventing malnutrition should be prioritized in Afgoye IDP camps and host communities among the vulnerable target groups. The findings showed 8% increase in both pregnant and lactating women suffering from Acute Malnutrition. Surveys note urgent need for OTP/SFP and MCHN intervention among pregnant and lactating women, the elderly. Seed distribution, livestock support and Hygiene activities (training the basic hygiene and chlorination of water, and trainings across the affected and targeted segments) are needed in combating food and nutrition insecurity. WOCCA Organizations consulted with the community from the 14 IDP camps(targeted in
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	According to the FSNAU Post Deyr 2010/11 released on 25 February on nutrition situation analysis depicts deterioration in the nutrition situation across most population groups in Somalia from six months ago, the GAM rates have increased to 20 %. The SAM rates have increased to 2% in Afgoye corridor. This is attributed to limited food access due to impact of drought on crops and livestock production. Disrupted humanitarian activities has affected delivery of health, nutrition services, which caused high mortality and poor health, limited access to safe water, sanitation and health facilities and poor infant young child feeding Practices. The purpose of the project to provide quality nutrition and preventative services to the drought affected population of Afgoye corridor. The specific activities include OTP and SFP for both children and PLW in the 14 targeted IDP camps in Lafoole.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Continuous profiling of the most vulnerable cases within the target groups: undernourished, severely and acutely malnourished pregnant and lactating mothers and the under five. Information sharing across the clusters within the humanitarian agency set up involving local and international agencies, and the local authorities with view to urgent intervention. WOCCA are currently implementing protection project in Lafoole (since 2008 -2011)with INTERSOS on the 14 IDPS camps and also Agriculture and livelihood project which is intervention for the protection of livelihood and improvement of livelihood and Nutrition condition in Lower Shabelle which has just ended and the beneficiaries were 2027 hh.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provide quality Nutrition treatment to acutely malnourished children under five and years and pregnant and lactating women		
(B) Outcome 1*	Quality Nutrition services and treatment availed to acutely malnourished children under five years and pregnant and lactating women		
(C) Activity 1.1*	Screening and identification of severe malnourished children under five years through WHZ score and MUAC among other measures		
(D) Activity 1.2	Screening and identification of moderately malnourished children under five years and PLWs through WHZ score and MUAC among other measures		
(E) Activity 1.3	60 % coverage of the estimated caseloads		
(F) Indicator 1.1*	Nutrition	SAM treatment programs achieve > 75% cured rates, default rate	Target* 900
(G) Indicator 1.2	Nutrition	MAM Treatment programm achieve > 75% cured rate < 15%, and	Target
(H) Indicator 1.3	Nutrition	% coverage of the estimated caseloads disaggregated by type of	Target
(I) Outcome 2	At least 80% of the screened acutely malnourished children and pregnant/lactating woman are provided with Basic Nutrition Services		
(J) Activity 2.1	Provide linkages and referral for immunization services,maternal health, micro nutrient supplementation including vitamin A and iron supplements		
(K) Activity 2.2	Enhance good sanitation and Hygiene,hand washing and good hygiene practices.		
(L) Activity 2.3	Promote IYCF including promotion of breastfeeding and counseling on breastfeeding.		
(M) Indicator 2.1	Nutrition	Number of children receiving vitamin A and deworming	Target 2400
(N) Indicator 2.2	Nutrition	#children under five and PLW recieved knowledge hygien and safe	Target
(O) Indicator 2.3	Nutrition	# of PLW who received breast feeding counsel ling information	Target
(P) Outcome 3	Enhanced Nutrition Training and empower communities with Nutritional knowledge.		
(Q) Activity 3.1	Train Nutrition staff and Community health workers on acute malnutrition.		
(R) Activity 3.2	Train caregivers/mothers on good child care and feeding practices including improved sanitation and appropriate weaning.		
(S) Activity 3.3	Community mobilization and awareness campaign sensitization for the prevention of malnutrition, its treatment, hygiene and sanitation		
(T) Indicator 3.1	Nutrition		Target 24
(U) Indicator 3.2	Nutrition	Number of caregiver/mothers from the 14 IDP Camps received ki	Target
(V) Indicator 3.3	Nutrition	Number of Community representative received knowledge on pr	Target
(W) Implementation Plan*	After signing the contract, the community of the 14 IDP camps will be mobilized about the new nutrition project and the establishment of the 14 sites (OTP/SFP) as well as recruiting of staff(Nurses, Measurers, food distributors, weighers measurers, record keepers/registerer, community health workers and screeners) for the project and will be given a refresher training by the nutritionist and the most vulnerable beneficiaries will be identified with the help of elders and members of the community. Target beneficiaries will be from the most vulnerable group which are children under five and Pregnant/lactating woman in the 14 IDP Camps in Lafoole. Each IDP Camp will form a committee and have a representative of the camp to be part of the committee that will identify the beneficiaries who are malnourished. Once the beneficiaries have been identified, implementation of the project can begin. The principle activity of the project is provision of TSPF, Vitamin A, deworming, Vitamin C supplements, nutrient food and malnourished children under five years		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The project will be monitored on: 1) Project Level: the project officer will be travelling to Somalia and effectively oversee, report on how the project is running and how the needs are addressed. 2) Cluster Level 3) OCHA level. The project log-frame and work plan are the major monitoring and evaluation tools. Measurable indicators will be used to monitor project activities. WOCCA will utilize various qualitative and quantitative methods to measure these indicators. During the project implementation period, WOCCA will measure the project outcome by ascertaining the number of the target communities who have benefited from the project. The following are the selected project output indicators that will be measured, and whenever possible compared with the assessment report • # MAM/SAM cases cured. #children under five, pregnant and lactating Woman have better access to Nutrient food. # Of IDPs community with increased knowledge on nutrition and hygiene and sanitation • # of children under five/PLW admitted to the SFP/OTP. # of children under five received dewormed. # of children under five and PLW received micro nutrient supplementation including vitamin A and iron supplementation. # of caregiver/mothers received knowledge on good child care and breastfeeding practices. The project outputs will be monitored and collected by our field staff and compared against the selected project indicators by the Nairobi base staff. Project quantitative data include photographs for all the activities conducted. Performance reports will be submitted as per the requirement. The monitoring data will be reported to the cluster through a regular project implementation update, project midterm progress reports, progress reports upon completion of the project.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 month					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Screening and identification	X	X	X	X	X	X
1.2 Screening and identification	X	X	X	X	X	X
1.3 60 % coverage of the es		X	X	X	X	X
2.1 Provide linkages and ref	X	X	X	X	X	
2.2 Enhance good sanitation		X	X	X	X	
2.3 Promote IYCF including		X		X	X	
3.1 Train Nutrition staff and c		X				
3.2 Train caregivers/mothers		X	X	X		
3.3 Community mobilization	X					

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area	Organization	Activity
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1 OXFAM GB/HIJRA	Coordinate in health messaging i.e use of latrines, hand washing etc WOCCA is palnning to coordiante with JUMBO to avoid any overlaps. WOCCA will refer children who need medical treatment and severe with complica WOCCA is planing to coordinate with them on the nutrition. WOCCA is planing to coordinate with them in the Nutrition.
	2 JUMBO	
	3 MSF	
	4 COSV	
	5 MUSLIM AID	
	6	
	7	
	8	
	9	
	10	

(B) Cross-Cutting Themes	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Gender	Yes	The main beneficiaries in this project are children under 5(both boys and girls)
	Capacity Building		





