

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk*

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Technoplan Group of Volunteers					
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> Local NGO					
(C) Project Title*	Emergency Provision of Safe and Sustained Access to Water and Sanitation Facilities for Drought- and Conflict-Affected Vulnerable Communities in Jalalaqsi					
(D) CAP Project Code	SOM-11/WS/39905		Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High		Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)					
(G) CAP Budget	304502		Must be equal to total amount requested in current CAP			
(H) Amount Request*	179998		Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	4 months		No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Water, Sanitation and Hygiene					
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects					
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total		
	Total beneficiaries	10060	13180	23240		
	Total beneficiaries include the following:					
	Internally Displaced People	3470	3792	7262		
	Children under 18	3651	4417	8068		
	People in Host Communities	3803	4107	7910		
	People in HE and/or AFLC	10060	13180	23240		
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$	-	
	2		Budget:	\$	-	
	3		Budget:	\$	-	
	4		Budget:	\$	-	
	5		Budget:	\$	-	
	6		Budget:	\$	-	
	7		Budget:	\$	-	
	8		Budget:	\$	-	
	9		Budget:	\$	-	
	10		Budget:	\$	-	
		Total	Budget:	\$	-	
	Remaining	Budget:	\$	179,998		

Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).

(O) Agency focal point for project:	Name*	Omar Sheikh Hassan/ Ahmed Elmi Waasuge	Title	Chairman/program Coordinator
	Email*	technoplanguroup@gmail.com/technoplanguroup@yahoo.com	Phone*	+ 252615571772/ + 254 713 149 580/+254702076658/+25
	Address	HQ, Jalalaqsi Town, Hiran, SC, Somalia		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The ongoing drought due to the lack of the past 7 consecutive rain seasons in Jalalaqsi is already having a significant impact on Jalalaqsi peoples livelihoods and household economy, with a high rate of livestock losses, a collapse of livestock markets, a drastic reduction of milk production, and an increase of cereal prices. A recent assessment conducted by Techno Plan indicates that accessibility of safe and sufficient water for both human and livestock is the main problem since many water points are depleted and the few remaining shallow wells require rehabilitation so that people to be able to fetch water for them selves and for their livestock. The number of people in humanitarian emergency is increasing rapidly due to the current prevailing severe drought.</p> <p>Almost all the people in the rural pastoral villages have migrated or moved to agro-pastoral villages and the Jalalaqsi town. These people put a lot of pressure to the poor agro-pastoral families since they are sharing with their water sources, toilets and many other</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>According to FSNAU all the livelihoods in Hiran is in HE and their post Deyr 2010/11 assessment indicates that that the number of rural people in crisis has increased by 8 percent since last Gu 2010 and currently stands at 195,000 people, representing 75 percent of the rural population. Approximately 67 percent of these people are in HE and the rest are in AFLC. The agro-pastoral livelihoods are worst affected with 125,000 people in crisis, followed by riverine (30,000 people in crisis) and Southern Inland Pastoral (30,000 people in crisis). The situation has also deteriorated in urban areas, where currently 35,000 people are identified in crisis, of which 30,000 are in HE and 5,000 in AFLC.</p> <p>To analyze this, we can say that Jalalaqsi would be the worst because it receives the least amount of humanitarian intervention when comparing to Beletweyne and Bulaburte and out of the interventions carried out in Jalalaqsi for the last 3 year only one target ed the</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>Techno Plan have carried out a needs assessment to identify the priority needs of these drought affected Jalalaqsi communities and also highlight the level of the impact of the drought in the area. We have also established a local community fund raising committees to raise money from the diaspora, the businessmen originated from the area. Techno Plan and the community committees will implement this project as soon as its approved so as to address these needs.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Increased and sustained access to safe and sufficient water and appropriate sanitation facilities	
(B) Outcome 1*	Accessibility of sufficient water has been improved through rehabilitation of 25 Wells with out animal trough in 16 different locations, u	
(C) Activity 1.1*	35 shallow wells with out animal trough will be rehabilitated in 24 different locations of Jalalaqsi.(2 in Biyo Kulule, 1 in Xararka fodey,	
(D) Activity 1.2	18 shallow wells with animal trough will be upgraded in 11 different location of Jalalaqsi district.here will be as follow: 2 Wells in Gurr	
(E) Activity 1.3	50 Shallow wells will be chlorinated by 100 individuals and these 100 individuals will be trained. These 100 individuals will be member	
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wat Target* 20360
(G) Indicator 1.2	Water, Sanitation and Hygiene	35 shallow wells with out animal trough will be rehabilitated in 24 Target
(H) Indicator 1.3		18 shallow wells with animal trough will be upgraded in 11 differe Target
(I) Outcome 2	Sanitation facilities has been increased through construction of 70 communal latrines:50 in Jalalaqsi Town, 10 in Bagdaad and 10 in U	
(J) Activity 2.1	70 communal latrines will be constructed, cost is based on the Minimum Wash guidelines (\$200)	
(K) Activity 2.2	24 toilets will be constructed in 4 schools located in Jalalaqsi District so as to increase the female enrollment in these schools. Also 16	
(L) Activity 2.3		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access t Target 2880
(N) Indicator 2.2	Water, Sanitation and Hygiene	There will be 2,880 individuals of which 1,900 female and 980 ma Target
(O) Indicator 2.3		Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		Target
(U) Indicator 3.2		Target
(V) Indicator 3.3		Target
(W) Implementation Plan*	The duration of the project will be 4 months. The first week of the project will be the mobilization of the targeted communities in Jalalaqsi. The main aim of the community meetings and discussions is to sensitize the community about the project. Also during this week Project implementation committee will be established.	
Describe how you plan to implement these activities (maximum 1500 characters)	From 2nd to 8th week of the project, there will be the rehabilitation of 35 shallow wells with out animal troughs in the following 24 different locations : 2 in Biyo Kulule, 1 in Xararka fodey, 3 in Ceel uroow, 1 in Lafoole, 2 in Jiqeey, 1 in Sundhiliq, 2 in Wardhayal, 1 in Dheen, 2 in Ban Fula, 2 in Baarany, 1 in Gurey, 2 in Jalalaqsi Town. (One for Mukahay, Birney, Sabaal), 1 in Shaw	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Technoplan collaboration with project implementation committee (PIC) and OCHA field staff will carry out regular monitoring on the progress of project activities. Regular meetings (at least once a week) will be held with PIC committees and to monitor progress in implementing and achieving project objectives. Meetings will also focus on identifying problems and providing common responses. Also OCHA field staff member will be invited to attend all of such meetings.

The project will adopt and employ a monitoring and evaluation plan developed for ensuring updates on activities, outputs, actual against planned achievements, and the implementation process.

Project scene Photos will be taken during the implementation of project activities and such photos will be shared to OCHA field staff member, OCHA Nairobi office and WASH cluster technical team, cluster field focal point and as well as be submitted together with final report to OCHA.

Technoplan staff based in the field will continue monitoring by interviewing some of the project beneficiaries to evaluate the impact of the project on life- saving. Project evaluation will take place at the end of the project activities to evaluate the achievements and

Timeframe	Activity	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 month					
		Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
		35 shallow wells with out animal trough will be rehabilitated in 24 different locations of Jalalaqsi.(2 in Biyo Kulule, 1 in Xararka fodey, 3 in Ceel uroow, 1 in Lafoole, 2 in Jiqeey, 1 in Sundhiliq, 2 in Wardhayal, 1 in Dheen, 2 in Ban Eylo, 3 in Doomeey, 1 in Qoryaale, 3 in Jalalaqsi Town (One for Mubaarak Primary School), 1 in Shaw, 1 in Shooobloow, 1 in Qodaxleey ,1 in Qansaxley, 1 in Bukuraale, 1 in Raxaale, 2 buulo cali, 2 in Ceel ciid, 1 in Dirgoys, 1 in Baqdaad and 1 in Cariishleey). Both women, girls, boys and men will equally benefit from these intervention. Since all will easily get access to clean and sufficient water. Women 1.1* and girl child will in fact	X	X	X	X	
1.2 18 shallow wells with ani	X	X	X	X			
1.3 50 Shallow wells will be	X	X	X	X			
2.1 70 communal latrines will			X	X			
2.2 24 toilets will be construc				X			
2.3 0							
3.1 0							
3.2 0							
3.3 0							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area	Organization	Activity
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1 WOCCA	WOCCA is starting CHF emergency livelihood interventions Titled: SOADO is also starting CHF emergency livelihood assets titled:
	2 SOADO	
	3	
	4	
	5	
	6	
	7	
	8	
	9	
	10	

(B) Cross-Cutting Themes	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Gender	Yes	Women, girls, boys and men have been consulted during the designing of the
	Capacity Building		



