

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk\*

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Norwegian Refugee Council				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO				
(C) Project Title*	Enhance the protection and improve basic living conditions for IDPs in Somalia through the provision of emergency/temporary shelter: Puntland IDPs: Shelter				
(D) CAP Project Code	SOM-11/S-NF/39923	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking		Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)				
(G) CAP Budget		Must be equal to total amount requested in current CAP			
(H) Amount Request*	696848.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Shelter and Non-food Items				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		Men	Women	Total	
	Total beneficiaries	2745	3351	6096	
	Total beneficiaries include the following:				
	Internally Displaced People	2745	3351	6096	
		0	0	0	
	0	0	0		
	0	0	0		
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
			Total Budget:	\$ -	
		Remaining Budget:	\$ 696,848		

### Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).

(O) Agency focal point for project:	Name*	Leith Baker	Title	Program Development Manager
	Email*	pdm@som.nrc.no	Phone*	0719609986
	Address			

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Somalia is one of the world's longest running humanitarian crises and currently has one of the largest displaced populations in the world, with over 1.5 million internally displaced and over half a million Somali refugees. Somalis are not only fleeing conflict, but also a livelihoods and food crisis caused by perennial droughts and floods, leading to a dramatic escalation in the number of people in need of humanitarian assistance. Bosasso hosts an estimated 49,000 IDPs in 26 settlements. Nugal Region hosts 6,000 IDPs and Gaalkacyo hosts an estimated 59,000 IDPs.</p> <p>IDPs live in very basic shelters that offer only limited protection from the elements and potential intruders. Large distributions of tents give an opportunity for site planning to allow for fire breaks and communal spaces. The tents themselves offer improved protection for households. Fire is a serious problem in IDP camps and the fire retardant tents, the site planning, and the fire prevention drums s all reduce the chance of fire outbreaks.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Agencies in Bosasso undertook a Humanitarian Gap Analysis (HGA) in 2010. The HGA found that poor settlement planning, congestion, and highly flammable shelters increased the risk of fire substantially. In 2010, there were 5 fires in IDP camps in Bosasso. The HGA also found that latrine coverage was very low and congestion and land tenure problems were challenges for latrine construction. The HGA found there was a need for 8,280 tents, 9,098 latrines, 4,812 NFI kits, 125 garbage skips, 21 water kiosks, and 986 fire preventing drums in Bosasso.</p> <p>An inter-agency Humanitarian Gap Analysis of IDP settlements in Gaalkacyo done in July 2010 found that there was need for 1,193 NFI kits, 4,293 tents, and 503 additional latrines. NRC conducted an assessment in 5 settlements (Burlo kontro I, Mustaqbal 1, Mustaqbal 2, Cirjife and Warshada gelayda) in Gaalkacyo in February 2011. The findings of this assessment suggest that the total</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>NRC has worked with IDPs in Puntland since 2006. NRC employs an integrated approach to assisting IDPs by providing a multi-sector package of services. This has included education, shelter, NFI distribution, and sanitation and hygiene promotion. In 2010, NRC distributed 5,900 fire retardant tents to improve living conditions in IDP settlements in Bosasso and Gaalkacyo. NRC undertakes a site planning process before each distribution in order to reduce congestion and improve settlement conditions. NRC also trains settlement leadership on settlement governance and administration. NRC constructed 760 latrines in Puntland in 2010. NRC responded to fire outbreaks, floods and other emergencies in IDP settlements through the distribution of shelter kits, NFIs and provision of sanitation facilities for affected households. NRC supports education programs in Bosasso, Garowe and Gaalkacyo. NRC supports Alternative Basic Education, formal education and adult education for more than 8,000 learners in Puntland. NRC also improves learning environments through school construction, the rehabilitation of existing schools, the provision of school furniture,</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Displaced families in Puntland benefit from settlement planning and emergency transitional shelter		
<b>(B) Outcome 1*</b>	Displaced families in Puntland receive emergency transitional shelter and fire preventive drums in an estimated 4 IDP settlements		
(C) Activity 1.1*	Fire retardant emergency transitional shelters provided to 1,034 households (6,204 beneficiaries)		
(D) Activity 1.2	Fire preventive steel drums procured and distributed to 1,034 households (6,204 beneficiaries)		
(E) Activity 1.3			
(F) Indicator 1.1*	Shelter and Non-food Items	Number of people provided with temporary and transitional shelter	<b>Target*</b> 6204
(G) Indicator 1.2	Shelter and Non-food Items	No of fire retardant emergency transitional shelters provided to 1,034 households	<b>Target</b>
(H) Indicator 1.3	Shelter and Non-food Items	No of fire preventive steel drums procured and distributed to 1,034 households	<b>Target</b>
<b>(I) Outcome 2</b>	An estimated 4 IDP settlements in Puntland are better planned and managed		
(J) Activity 2.1	Provide site planning, preparation and demarcation for locations targeted for large distributions of emergency temporary shelter		
(K) Activity 2.2	Support the acquisition of land tenure documents by IDPs		
(L) Activity 2.3	Train community leaders on settlement governance and maintain information on targeted settlements		
(M) Indicator 2.1	Shelter and Non-food Items	Number of households with improved security of tenure	<b>Target</b> 1034
(N) Indicator 2.2			<b>Target</b>
(O) Indicator 2.3	Shelter and Non-food Items	Number of trainings conducted on settlement governance	<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			<b>Target</b>
(U) Indicator 3.2			<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	NRC will procure 1,034 tents under this project. NRC will directly undertake beneficiary selection and registration. Fire preventive drums will be procured locally. NRC will undertake site planning and improvement for any settlements where the distribution of a large number of tents creates the opportunity for improved planning layout. NRC ICLA staff will assist IDPs to seek land tenure documents where possible. NRC will provide training to settlement management committees on settlement management, and support the formation of committees and maintain basic records on settlements where large shelter distributions are undertaken. NRC will mobilize community participation, particularly for the distribution of tents and NFIs and the erection of the tents. 300 of the tents will be distributed in Garowe and Galkayo after consultations.		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

NRC has an international presence in Bosasso and experienced national staff. The expatriate Shelter Manager based in Bosasso will lead the day to day coordination of activities and will conduct field verification visits in coordination with the relevant cluster leads. NRC shelter staff will manage contracts to ensure that agreed specifications are followed. NRC will conduct pre-distribution assessments to establish baselines on the population. All tents are numbered against the beneficiaries' names and weekly observation are carried out to check if any have been removed. NRC teams work closely with settlement committee to get feedback on the impact of the project. GPS points and photos will be taken of all distributions. Post implementation monitoring will be undertaken at the end of the project. This will focus on the appropriateness, use and maintenance of the facilities, and will aim at assessing the overall impact of the assistance provided. Lessons learned will be documented. NRC's protection unit in Bosasso will follow any protection related issues, particularly related to land and land tenure.

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 month					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Fire retardant emergency		X	X		X	X
1.2 Fire preventive steel drum		X	X		X	X
1.3 Provide site planning, pre	X		X		X	
2.1 Support the acquisition of	X	X	X	X	X	X
2.2 Train community leaders	X	X	X	X	X	X
2.3 Train community leaders on settlement governance and maintain information on targeted settlements						
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

<b>(A) Coordination with other activities in project area</b> List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	<b>Organization</b>	<b>Activity</b>
	1 OCHA	Settlement Policy Issues, Planning and Prioritisation
	2 UNHCR	Settlement Policy Issues, Planning and Prioritisation
	3 Shelter Cluster	Implementation strategies and the identification of gaps
	4 IDP Taskforce	Settlement Policy Issues, Planning and Prioritisation
	5 DRC	DRC provides water and sanitation in some settlements
	6 Municipality	Settlement Policy Issues, Planning and Prioritisation
	7 Ministry of Planning and Cooperation	Settlement Policy Issues, Planning and Prioritisation
	8	
	9	
10		

<b>(B) Cross-Cutting Themes</b> Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	<b>Cross-Cutting Themes</b> (Yes/No)	<b>Outline how the project supports the selected Cross-Cutting Themes.</b>	<b>Write activity number(s) from section 4 that supports Cross-Cutting theme.</b>	
	<b>Gender</b>	Yes	The transitional shelters will provide improved physical protection to households.	
	<b>Capacity Building</b>			





