

## 2011 Color coded Annual Work Plan

MDGF-2007 - Joint Programme on Integrated Nutrition and Food securities Strategies for Children and Vulnerable Group in Viet Nam

Completed  
On-going  
Delayed



UN organization-specific Annual targets	UN organization	Activities	Implementing Partner	Comments	WORK PLAN YEAR 2 (2011)													BUDGET Year 1 Unspent amount 2010 to be allocated in 2011	BUDGET Year 2 (not incl. indirect cost)	
					Implementation Progress											New budget as per Programme Document	Total budget including 2010 unspent amount			
					by quarter				by month											
					Q1	Q2	Q3	Q4	J	F	M	A	M	J	J				A	S
<b>JP Outcome 1: Improved monitoring system on food, health and nutrition status of mother an children used to guide health and nutrition-related policies, strategies and actions.</b>																				
<b>JP Output 1.1: National and provincial food security and nutrition information management systems improved, including updated food insecurity and vulnerability information mapping systems</b>																				
Nutrition surveillance and study reports available and timely disseminated	UNICEF	<b>Activity 1.1.1</b> Consolidation and periodic dissemination of nutrition data from national nutrition surveys, surveillance and programme monitoring reports, including study on seasonal trends in malnutrition incidence	NIN	CDSS	■	■	■	■	■	■	■	■	■	■	■	■	■	■	15,000	15,000
Nutrition information shared with partners at monthly coordination meetings	UNICEF	<b>Activity 1.1.2</b> Review of nutrition information and programme reports through functional Nutritional Cluster & Partnership Group	NIN	CDSS	■	■	■	■	■	■	■	■	■	■	■	■	■	■	5,000	5,000
Updated data on Iodine Deficiency Disorders and Universal Salt Iodisation available	UNICEF	<b>Activity 1.1.3</b> Supportive supervision and monitoring on Iodine Deficiency Disorders and salt iodisation in selected regions	Hospital of Endocrinology	CDSS		■	■					■	■	■				15,000	15,000	
Monitoring reports on policy implementation available	UNICEF	<b>Activity 1.1.4</b> Monitoring implementation of a set of nutrition related policies, decrees and guidelines in An Giang Province	DoH of An Giang PCFP province.	PCFP			■	■							■	■	■	5,000	5,000	
Responsible staff of central government and 15 disaster prone provinces trained on rapid nutrition assessment using latest training package	UNICEF	<b>Activity 1.1.5</b> Sector Specific Rapid Assessments (SSRA) and surveys in disaster affected areas, including introduction of the new food security component of the Standardised Monitoring and Assessment of Relief and Transition (SMART) tools	NIN	CDSS		■	■	■				■	■	■	■	■	■	15,000	15,000	
Capacity building and results disseminated of baseline survey	WHO	<b>Activity 1.1.7</b> Disseminate the findings of the baseline survey in the targeted provinces, including the anaemia prevalence in women of reproductive age, under-nutrition prevalence in under five year old children and breastfeeding and complementary practices describe among children under two year	Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces		■	■			■	■	■	■	■					16,000	16,000	
<b>JP Output 1.2: Improved information on food production, stocks, availability and market prices at national, provincial and local levels</b>																				
Provincial staff trained in crop production and livestock estimate; GIEW workstation set up at provincial level and staff trained;	FAO	<b>Activity 1.2.1</b> (i) Carry out provincial workshops on improving crop production survey methods, sampling frames, cereal balance sheet estimates and monitoring climates and market price changes (ii) Conduct the training course for GIEWs Workstations/staffs at national and provincial level	DCP, MARD				■	■			■	■	■	■	■			45,000	45,000	

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Establishment of market price monitoring and data collection/ Regular reports and bulletins on food statistics and market prices	FAO	<b>Activity 1.2.2</b> (i) Provide training on climate and market prices monitoring and analysis (ii) Develop system for monitoring market prices (selection of participatory agents, provide trainings on data collection et system operation and management, database building up and updating) (iii) Monthly data collection of market prices	RUDEC, MARD	budget carried over from 2010, activities will be collaborated in 1.4	■	■				■	■	■	■	■					7,617		7,617
<b>JP Output 1.4: Improved food and nutrition information through updated Food Insecurity and Vulnerability Information Mapping System (FIVIMS)</b>																					
GIEWS set up and function	FAO	<b>Activity 1.4.1</b> (i) Support to monitor FIVIMS system (ii) Monthly flow and use of data from FIVIMS partner (iii) guideline and training materials for carrying out an assessment of food security and vulnerability	DCP, MARD		■	■	■	■	■	■	■	■	■	■	■	■	■	■	4,000	30,000	34,000
<b>JP Output 1.6 Implementation of pro-poor agriculture and rural development policies for better nutrition</b>																					
Food, health and nutrition concerns integrated into Pro-poor policy and implementation of that pro-poor policy	FAO	<b>Activity 1.6.1</b> (i) Carry out capacity building activities for selected national partners on formulation and implementation of pro-poor nutrition supportive policies · Prepare training materials · Provide training classes in 6 provinces (ii) Raise awareness among key stakeholders of pro-poor and nutrition policy issues and concerns (iii) Seminars at local level with a focus on pro-poor and nutrition policy issues (iv) Facilitate policy dialogue and advocacy on the formulation and implementation of pro-poor nutrition policies Policy dialogues at local level Policy talk show in Hanoi with an emphasis on the formulation and implementation of pro-poor nutrition policies	RUDEC, MARD		■	■	■	■	■	■	■	■	■	■	■	■	■	■	23,462	80,000	103,462
	FAO	<b>Activity 1.6.2</b> (i) Prepare action plans for implementing pro-poor policies that improved food, health and nutrition (ii) Draft action plans (iii) Compile comments and synthesise preliminary action plans (iv) Finalize action plans	RUDEC, MARD	continue in 2011														20,000		20,000	
<b>JP Outcome 2: Improved infant and young child feeding practices including increased compliance with the UNICEF/WHO guidelines on exclusive breastfeeding from 0-6 months and safe complementary feeding for children 6-24 months</b>																					
<b>JP Output 2.1: Policies, legislation and standards related to protection and promotion of maternal and child nutrition and pro-poor agricultural and rural development formulated and enforced</b>																					
Revised National Decree 21 formulated and in line with international code for marketing of breastmilk substitutes	UNICEF	<b>Activity 2.1.1</b> Finalisation of the revised National Decree 21	MCH	PAKM	■	■	■			■	■	■	■	■	■	■	■	647.67	10,000	10,648	
	UNICEF	Development of guiding circular on labeling of breastmilk substitutes/products	MOIT																10,000	10,000	
Code monitoring conducted and violations reported	UNICEF	<b>Activity 2.1.2</b> Enforce revised Decree 21 and related legislation through code monitoring on compliance to marketing of breastmilk substitutes / nutrition products targeting mothers and children	MCH	CDSS													■	■	■	20,000	20,000
New policy on maternity leave formulated and submitted to central Government	UNICEF	<b>Activity 2.1.3</b> Finalisation of Policy on Maternity Leave and Breastfeeding Enforcement in the Workplace	MOLISA	PAKM	■	■	■			■	■	■	■	■	■	■	■		10,000	10,000	

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National standards for compliance with BFHI available	UNICEF	<b>Activity 2.1.4</b> Development of standards and accreditation system on Baby Friendly Hospital Initiative for health facilities	MCH	PAKM	■	■	■			■	■	■	■	■	■	■			20,000	20,000
National IYCF action plan for 2010-2015 formulated and submitted to central Government	WHO	<b>Activity 2.1.5</b> Finalisation of the National IYCF Action Plan and disseminating this plan to different stakeholders	MCH		■	■	■	■		■	■	■	■	■	■	■	■		25,000	25,000
National Action plan on Nutrition developed including Anaemia prevention, and other micronutrients control	WHO	<b>Activity 2.1.6</b> Development of the National action plan on Nutrition for period 2011-2015 with focus on micronutrient control and stunting reduction	NIN		■	■	■			■	■	■	■	■	■			30,000	60,000	90,000
Joint Programme PMU and National IYCF Steering committee in MOH is available and fully functioning	WHO	<b>Activity 2.1.7</b> Joint Programme PMU supported and National IYCF Steering committee meeting regularly with stakeholders. Monitoring and supervision trips are conducted by PMU	MCH		■	■				■	■	■							30,000	30,000
<b>JP Output 2.2: Maternal, infant and young child nutrition practices improved through more equitable access and utilisation of quality services</b>																				
Sub-national actions plans on nutrition and stunting reduction available	UNICEF	<b>Activity 2.2.1</b> Support development of sub-national stunting reduction action plans and monitoring and evaluation frameworks aligned with the 2011-2020 National Nutrition Strategy and National Action Plan on Maternal, Infant and Young Child Nutrition	NIN	CDSS	■	■	■			■	■	■	■	■	■	■			25,000	25,000
Strategic plan on obstetric and paediatric treatment networks available	UNICEF	<b>Activity 2.2.2</b> Finalisation of the strategic plan on obstetric and paediatric treatment network	MCH	PAKM	■	■	■			■	■	■	■	■	■	■			9,000	9,000
Number of interpersonal breastfeeding communication sessions conducted at health facility and commune level	UNICEF	<b>Activity 2.3.2</b> Support counselling activities on early initiation and exclusive breastfeeding in 4 provinces in line with National nutrition communication plan	DoH and CHE centers of An Giang, Kon Tum, Ninh Thuan and Dien Bien, Provinces	PCFP /C4D	■	■	■	■		■	■	■	■	■	■	■	■		72,000	72,000
Recommendations and lessons learned disseminated and action taken on national adaptation	UNICEF	<b>Activity 2.2.4</b> Participation in relevant regional and global consultative meetings and support for exchange visits to strengthen institutional capacity and linkages with countries	MOH, MOIT	CDSS	■	■	■	■		■	■	■	■	■	■	■	■		20,000	20,000
Sub-national actions plans on nutrition and stunting reduction available in the 2 provinces and disseminated at national level	WHO	<b>Activity 2.2.5</b> Sub-national actions plans on nutrition and stunting reduction developed	Cao Bang and Dak Lak Provinces		■	■	■			■	■	■	■	■	■				15,000	15,000
Number of health care facilities introduced to BFHs increased	WHO	<b>Activity 2.2.6</b> Organize and support training for decision managers, hospital directors and maternity staff on BFHI.	Provincial Health Department of Cao Bang, Dak Lak Provinces			■	■				■	■	■	■	■				45,000	45,000

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Number of health care facilities certified as BFHs increased and TOT on BFHI conducted in 4 provinces.	WHO	<b>Activity 2.2.7</b> Conduct the self-assesment in the health facilities and develop an action plan for implementation of ten steps of successful breastfeeding.	Provincial Health Department of Cao Bang, Dak Lak Provinces																14,000	14,000	
External assessment on BFHI conducted in the targeted provinces.	WHO	<b>Activity 2.2.8</b> BFHI assessment conducted by trained national independent teams.	MCH																25,000	25,000	
IYCF ToT training programme developed for four provinces	WHO	<b>Activity 2.2.9</b> Support to provide TOT on IYCF at national level and support the IYCF training in the 4 provinces	MCH (for An Giang, Dien Bien, Ninh Thuan and Kon tum)																50,000	50,000	
IEC materials on breastfeeding available at national and provincial level	WHO	<b>Activity 2.2.10</b> Revise, adapt and print IEC materials on breastfeeding promotion	CHE/Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces																50,000	50,000	
Enhanced the monitoring of National Code implementation	WHO	<b>Activity 2.2.11</b> Support the training of health inspectors, establish health inspectors teams and supervise implementation of the national code.	MCH/Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces																15,000	15,000	
<b>JP Output 2.3: Intensive promotion and advocacy campaigns for infant and young child nutrition with focus on breastfeeding and network of community-based communication activities</b>																					
National mass media communication campaign to improve commitment and investment of policy makers and raise public awareness	UNICEF	<b>Activity 2.3.1</b> Development and roll out of a National nutrition communication plan at national level with focus on breastfeeding promotion based on social marketing approach	MCH	C4D/CDSS															60,000	60,000	
National and provincial mass media campaign, advocacy with professional associations and community based activities on breastfeeding promotion conducted	WHO	<b>Activity 2.3.2</b> Development and roll out of a National nutrition communication plan and activities at national and provincial level, based on social marketing approach	MCH/CHE/Provincial Health Department (PHD), CHE of Cao Bang, Dak Lak Province																30,000	100,000	130,000
Community- based activities on IYCF conducted	WHO	<b>Activity 2.3.3</b> Establish the Nutrition Education and Rehabilitation Groups in the selected districts.	Provincial Health Department (PHD)/CHE of Cao Bang, Dak Lak Province																30,000	40,000	70,000
<b>JP Outcome 3: Reduction of micronutrient deficiencies in targeted children and women</b>																					
<b>JP Output 3.1: Capacity and systems for prevention and control of micronutrient deficiencies in children and women developed with more equitable access to micronutrients from fortified foods, supplements, multiple-micronutrient preparations and de-worming</b>																					
Quality nutrition products available for prevention and control of micronutrient deficiencies and malnutrition	UNICEF	<b>Activity 3.1.1</b> Technical assistance on quality assurance and certification of locally produced fortified complementary foods, therapeutic foods, iron folic acid supplements and micronutrient sprinkles	Food Administration	CDSS															10,000	10,000	

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Decreases available on mandatory iodisation of salt and fortification of flour to increase access to micronutrients	UNICEF	<b>Activity 3.1.2</b> Formulation of decrees and standard on food fortification with focus on iodised salt and flour fortification	Food Administration	PAKM	■	■				■	■	■	■	■												15,000	15,000			
Standards for interventions to prevent micronutrient deficiencies in women of reproductive age and children under five updated/available	WHO	<b>Activity 3.1.3</b> Technical assistance to develop the standards of the interventions to prevent iron deficiency anemia in women of reproductive age and children under five.	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces		■					■	■	■	■													5,410	5,410			
Number of women of reproductive age and children under five with access to anaemia prevention measures in targeted districts increased	WHO	<b>Activity 3.1.4</b> Support anaemia prevention measures for women of reproductive age and children under five year old through the existing provincial health system network and IEC sessions conducted	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces				■	■							■	■	■	■	■	■							60,000	60,000		
Improved capacity of local health workers in implementing micronutrient deficiency control activities	WHO	<b>Activity 3.1.5</b> Conduct training on the micronutrient interventions to the health workers of the targeted areas and zinc and ORS for treatment of diarrhoea purchased in selected areas	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces				■	■							■	■	■	■	■	■							40,000	40,000		
<b>JP Outcome 4: Improved care and treatment services for young children with severe malnutrition and improved nutrition services for young children in emergency situations</b>																														
<b>JP Output 4.1: Capacity and systems developed for integrated management of acute malnutrition at national level and in selected provinces, including protection of the nutritional status of children with special needs and vulnerable groups affected by humanitarian crisis</b>																														
Services for management of acute malnutrition provided at 3 regional paediatric hospitals and in health facilities and communities in Kon Tum and complying with international performance standards	UNICEF	<b>Activity 4.1.1</b> Develop an integrated model for Management of Acute Malnutrition to generate evidence, capacity and systems for national scale up	NIN	CDSS	■	■	■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	40,000	40,000
Number and proportion of children under 5 screened for acute malnutrition in programme areas	UNICEF	<b>Activity 4.1.2</b> Support for implementation of Management of Acute Malnutrition in selected provinces: community sensitization and screening of acute malnutrition, consultative meetings and monitoring.	DoH of Kon Tum, Ninh Thuan and Dien Bien Provinces	PCFP	■	■	■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	25,000	25,000
Responsible staff of central government and 15 disaster prone provinces trained on emergency nutrition interventions using latest training package	UNICEF	<b>Activity 4.1.3</b> Establish a national pool of trainers in the Global Harmonised Training Package (HTP) for Infants and Young Child Nutrition in Emergencies and roll out a national training package in selected provinces	NIN	CDSS		■	■					■	■	■	■	■	■										15,000	15,000		
Acute Severe Malnutrition (SAM) Units established at provincial and district hospital in the targeted areas	WHO	<b>Activity 4.1.4</b> Provision of training, equipment and supervision to establish SAM units in target provinces	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces				■								■	■	■										25,000	25,000		
Kangaroo-Mother care method at provincial and district hospital of target provinces set-up	WHO	<b>Activity 4.1.5</b> Development of national guidelines on Kangaroo-Mother care and provision of essential equipment, training and supervision for establishing Mother-Kangaroo unit.	MCH, Provincial Health Department (PHD) of Cao Bang, Dak Lak Provinces				■	■							■	■	■	■									25,000	25,000		
<b>JP Outcome 5: Improvements in availability, access and consumption of a more diverse food supply in the highland and mountainous regions in Vietnam</b>																														

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<b>JP Output 5.1: Increased efficiencies in rice production in the highland and mountainous regions in Vietnam through building capacity in rice integrated crop management systems (RICM)</b>																				
Demonstration and training in rice seed production using RICM	FAO	Activity 5.1.1 (i) Develop demonstration on RICM (ii) Train 80 provincial staffs in RICM and Train 350 farmers to adopt RICM practices base on demonstration (RICM) setup in Spring 2011 (iii) Organize training classes for local cadres and farmers (60 in each province) (iv) Organize study visits for farmers and staff from CB&DB to Yen Bai sites of on-farm rice seed production and conservation (v) Organize workshops (1 in each province of CB &DB) for local farmers, staff, officers, NGOs and provincial seed companies to discuss on the status of rice seed production and supply, and to identify solutions for its improvement.	DCP, NOMAFSI/MARD															3,700	60,000	63,700
<b>JP Output 5.2: Improved homestead food production including animal sourced foods (small livestock, poultry, fisheries and aquaculture), processing and preservation, and nutrition education</b>																				
Build capacity of NGOs/IPs to support homestead food production; Supports communities to develop fruit production in homesteads	FAO	<b>Activity 5.2.1</b> (i) Supports communities to develop fruit production in homesteads - Identify fruit plant/s appropriate for Cao Bang and Dien Bien - Provide quality seedlings of identified fruit plants to farmers; and provide technical supports to farmers to grow them in their home gardens in Cao Bang and Dien Bien (ii) Assist local cadres to use knowledge obtained from the training courses in 2010 to support farmers in Cao Bang and Dien Bien in homestead food production	NOMAFSI, MARD	continue from 2010														12,373		12,373
Improvement of soybean production for improved availability, access and consumption of nutritious foods in Cao Bang province	FAO	<b>Activity 5.2.2.</b> (i) Identify drought resistance soybean varieties appropriate for the growth conditions in Cao Bang (ii) Develop appropriate techniques for the cultivation of the defined soybean varieties (iii) Develop demonstrations of drought resistant soybean production, and transfer of techniques to local farmers and staff (iv) Organize field days and workshops for local farmers, staff and officers to visit and evaluate the models	NOMAFSI, MARD															27,517		27,517
Improvement of livestock production practices	FAO	<b>Activity 5.2.3</b> (i) Conduct participatory survey to assess post-training practices (Interviewees are the provincial staffs and households in 3 provinces: An Giang, Ninh Thuan, and Dien Bien); (ii) Collect information about the status of food production at selected households (iii) Conduct a study to collect and analyze data on whether is good if the practical production by vulnerable households or they should join the market in order to get nutritious food by exchanged manner, i.e. hired labour for remuneration. (iv) Organize a experience sharing workshop on findings and recommendations on reasonable for vulnerable groups in project selected provinces	DLP, MARD																35,000	35,000
Improvement of aquaculture practices at small households	FAO	<b>Activity 5.2.4</b> (i) Training for households involving in aquaculture production	RIA1/ MARD																35,000	35,000
<b>Total budget 2011</b>																		<b>194,727</b>	<b>1,336,000</b>	<b>1,530,727</b>