For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)

Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations' Mandatory fields are marked with an asterisk'



Project Document

1. COVER (to be completed by	/ organız	zation sur	minung ai	e proposar)					
(A) Organization*	Caritas Switzerland/Luxembourg								
(B) Type of Organization*	☐ UN Agency ☐ International NG			SO Local NGO International NGO ess in Drought Affected Eastern Somaliland (Togdheer and Sool Regions)					
(C) Project Title* For standard allocations, please use the CAP	Emergenc	y Response a	nd Preparedne	ess in Drought Affe	cted Eastern Somal	land (Togdheer	and Sool Regions)	
title.									
(D) CAP Project Code	SOM-11/WS/40069			Not required for Emergency Reserve proposals outside of CAP					
(E) CAP Project Ranking (F) CHF Funding Window*	Low Standard Allocation 2 (Feb 2011)		Required for proposals during Standard Allocations						
(G) CAP Budget	770000			Must be equal to total amount requested in current CAP					
(H) Amount Request*	611999.00			Equals total amount in budget, must not exceed CAP Budget					
(I) Project Duration*	12 months			No longer than 6	months for proposal	s to the Emerger	ncy Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene Only indicate a secondary cluster for multi-cluster projects								
(K) Secondary Cluster (L) Beneficiaries				Only indicate a	secondary cluster	for multi-cluste	r projects		
Direct project beneficiaries. Specify				Men	Women	Total			
target population disaggregated by		Total beneficiaries		34300	3570	70000			
number, and gender. If desired	Total ben	eficiaries inc	lude the follo	wina:		•			
more detailed information can be entered about types of beneficiaries.	rotal boll	Pastoralist:							
For information on population in HE				31507	32793	64300	_		
and AFLC see FSNAU website	Internally	Displaced Peo	pie/Returnees	2709	2991	5700	_		
(http://www.fsnau.org)			0	0	0				
				0	0	0			
(M) Location		Awdal	Banadir	·	☐Gedo ☐LJu		oa Mudug	Sanaag	Пт
Precise locations should be listed on	Regions	Bakool	Bari	-	GedoL30		abelle Nugaal	Sool	☐ Togdheer ☐ W Galbeed
separate tab	1	∟ вакооі	□ Dali	Galgaduud	⊟n⊪aan ⊟tsr	Parente II W 2U	Budget:		☐ w Gaibeed
(N) Implementing Partners (List name, acronym and budget)	2						Budget:	\$	
(List hame, acronym and badget)	3						Budget:	\$	
	- 4 - 5						Budget: Budget:	\$	<u>:</u>
	6						Budget:	\$	
	7						Budget:	\$	
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	10						Budget:	\$	-
							otal Budget:	\$	
Focal Point and Details - Provide det	ails on agen	cv and Cluster	r focal point for	the project (name.	email, phone).		ing Budget:	\$	611,999
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Focal Point and Details - Provide det (O) Agency focal point for project:	Name* Email*	Alex Voets avoets@caritas	s.ch		email, phone).	Remain	ing Budget:	s	611,999
Focal Point and Details - Provide det (O) Agency focal point for project:	Name*	Alex Voets avoets@caritas			email, phone).	Remain	Ing Budget: Liaison Officer	s	611,999
Focal Point and Details - Provide det (0) Agency focal point for project:	Name* Email*	Alex Voets avoets@caritas	s.ch		email, phone).	Remain	Ing Budget: Liaison Officer	s	611,999
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A) Objective*	To increase access to sustainable and safe water, improved sanitation facilities and hygiene promotion in an equitable and gender ser
(B) Outcome 1*	Improved access and sustainably managed community WASH services through gender sensitive and participatory approaches by the
(C) Activity 1.1*	Rehabilitate community water sources (4 boreholes rehab/spares, 10 shallow wells, 4 balleys and 7 roof catchments, 400 latrines) and
(D) Activity 1.2	Construct appropriate gender sensitive HH/institutional sanitation facilities together with solid community managed solid waste dispose
(E) Activity 1.3	Support government/community managed strategic water boreholes provided with fast-moving spare parts.
(F) Indicator 1.1*	Water, Sanitation and Hygiene Number of people, disaggregated by gender, benefited form const Target* 35000
(G) Indicator 1.2	Water, Sanitation and Hygiene Number of people disaggregated by gender benefit from appropria Target
(H) Indicator 1.3	Water, Sanitation and Hygiene Number of strategic community water sources rehabilitated and/or Target
(I) Outcome 2	Improved hygiene practices and adoption of behaviours that contribute to a reduction in diarrhoea and other water-borne illnesses am
(J) Activity 2.1	Train WASH committees, institutions and school health clubs on safe hygiene and sanitation practices through the PHAST and CHA
(K) Activity 2.2	Produce and disseminate hygiene promotion IEC/BCC materials to target communities and institutions
(L) Activity 2.3	Support target communities and local authorities in conducting cleaning campaigns and other hygiene awareness raising and global V
(M) Indicator 2.1	Water, Sanitation and Hygiene Number of members of WASH committees and institutions trained Target 25
(N) Indicator 2.2	Water, Sanitation and Hygiene Number and nature of IEC materials produced and disseminated Target
(O) Indicator 2.3	Water, Sanitation and Hygiene Number of people, disaggregated by sex who have been reached Target
(P) Outcome 3	Strengthened capacity of communities, local authorities and relevant government institutions to plan and implement best-practices in a
(Q) Activity 3.1	Conduct a detailed participatory community vulnerability and capacity assessment of target communities/institutions in emergency pre
(R) Activity 3.2	Establish, train and build the capacity of Water and Emergency Preparedness and Management Committees at grassroots level to im
(S) Activity 3.3	Support the preparation and implementation of integrated community/institutional emergency preparedness Action Plans that promote
(T) Indicator 3.1	Water, Sanitation and Hygiene Target 2
(U) Indicator 3.2	Water, Sanitation and Hygiene Number of gender balanced Community Emergency Preparednes Target
(V) Indicator 3.3	Water, Sanitation and Hygiene Number of Emergency Preparedness Action Plans supported by tlTarget
(W) Implementation Plan*	At the inception of the project, a systematic cross-sectional knowledge, attitude and practices (KAP) survey on WASH will be
Describe how you plan to	conducted in the target area in order to obtain information on the current situation. This information will be used for subsequent micro-
implement these activities	planning of various project activities. Selection of beneficiaries (target households and trainees) will be done by Caritas staff together
(maximum 1500 characters)	with the relevant authorities and community members in a gender-inclusive manner giving priority to the most affected groups (womer
	and children in drought-affected areas and IDP settlements) in the target population. The implementation of the response on the
	ground will be carried out directly by Caritas staff together with carefully selected contractors and resource persons in cooperation
	with relevant authorities both locally and at national level. Accessibility to and safety of beneficiaries of the planned WASH facilities wi
	transport to the first of the configuration of the

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters)* Caritas will ensure high quality planning and implementation of this project through the development of a comprehensive monitoring plan. This will include a start-up workshop which will provide awareness and training to the project management team, finance and operations staff on CHF regulations and reporting requirements. The project will be monitored continuously by project staff under the leadership of the Project Manager and in line with existing field tested monitoring and evaluation tools developed over the years in the Somalliand context. The manager will oversee all aspects of monitoring and evaluation data management and reporting. Continuous project monitoring will be carried out by project officers and an M&E Officer who will engage with the regional, district and community stakeholders. The basis of Caritas monitoring will be the project indicators outlined in the logical framework with special emphasis on measuring the efficacy of collection and timely analysis and reporting. This will include coordination with other sector actors in the target regions using the WASH cluster 3W tool and the SWALIM WASH mapping tool. Monitoring tools and reports will be shared in a timely manner as part of the coordination mechanism within the stakeholders. Am end of project extend evaluation will be carried out and findings shared with donor, partners, local benefiary communities and stakeholders. Finally, Caritas will support and feed into the government WASH database at regional and nationals including sharing of experiences, lessons learnt with communities, local and national relevant government institutions and sector actors in country.

(B) Work Plan

Must be in line with the log frame.

Mark "X" to indicate the period
activity will be carried out

	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
Activity	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Rehabilitate community v	X	X	X	X	X	Х
1.2 Construct appropriate ge	X	X	X	X	X	X
1.3 Support government/cor	X	X	X	X	X	X
2.1 Train WASH committees	X	X	X	X	X	X
2.2 Produce and disseminate	X	X	X	X	X	
2.3 Support target communit	X	X	X	X	X	X
3.1 Conduct a detailed partic	X					
3.2 Establish, train and build	X	X	X	X	X	
2.2 Support the proparation :		V	Y	Y	Y	V

6. OTHER INFORMATION (to be completed by organization)

(7.1) 000. aa
activites in project area
List any other activities by your or
any other organizations, in particula
those in the same cluster, and
describe how you will coordinate
your proposed activities with them

	Organization	Activity
1	Ministries of Water, Health and Education	Overrall project planning, selection of priority target locations, participation in imple
2	Sector actors in the target regions	Planning of project activties in a coordinated approach to avoid overlap and enhan
3	WASH Cluster	Share the progress of the project through filling the 3W quarterly matrix
4	SWALIM	Share the details of various constructed/rehabilitated water sources for mapping
5	Communities stakeholders	Community mobilization, identification of vulnerable communities, projet design, pla
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes ((Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross- Cutting theme.
Gender	Yes	The specific needs, roles, responsibilities and risks of men, women, boys and	
Capacity Building			