

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Solidarites International				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO				
(C) Project Title*	Provision of Safe Water, Appropriate Sanitation and Hygiene Promotion to Vulnerable Groups in Adaado, Abduwak and Afmadow Districts in South-Central Somalia				
(D) CAP Project Code		Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking		Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)				
(G) CAP Budget		Must be equal to total amount requested in current CAP			
(H) Amount Request*	613000.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	10 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Water, Sanitation and Hygiene				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total	
	Total beneficiaries	9664	10472	20136	
	Total beneficiaries include the following:				
	People in HE and/or AFLC	9664	10472	20136	
		0	0	0	
	0	0	0		
	0	0	0		
(M) Location Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
(N) Implementing Partners (List name, acronym and budget)	1	1. SADO	Budget:	\$ 63,293	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
			Total	Budget:	\$ 63,293
		Remaining	Budget:	\$ 549,707	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Keith Porter	Title	Head of Mission	
	Email*	ken.horn@solidarites-kenya-som.org	Phone*	+254 72 77 65 347	
	Address	Springette road, off Lower Kabete Road, Westlands, Nairobi. (PO BOX 716-00606 Sarit Center)			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	According to the FSNAU post Deyr report of 2011, the number of people needing assistance in Somalia has increased significantly, by 20%, to 2.4 million in the last 6 months. Central and South Somalia are the most affected due to prolonged conflicts resulting in massive displacements of people (UN estimates 1.46 million IDPs) and significant deterioration in malnutrition rates (25% GAM and SAM 8%) among pastoralists and agro-pastoralists groups. Failure of the latest "Deyr" rainy season and high levels of insecurity make populations in Galgaduud and lower Juba regions the most affected. Deyr season resulted in massive declines in local food production and water availability for human being and livestock, as most of the surface water sources have dried up. High concentration usage of the few remaining protected water sources causes frequent pump breakages and increased waiting time at water sources. Limited coverage of sanitation facilities and open defecation in Adaado, Abduwak and Afmadow districts expose the community to the risk of water related diseases. A Solidarites (SI) assessment team held discussions in those districts in 2010 with
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	In Adaado, Abduwak and Afmadow districts, assessments revealed that access to water is a major problem for 100% of the pastoral populations, 80% of the IDPs and 70% of the agro-pastoralist. 80% of the water catchments are small, silted and have either limited and turbid water or have completely dried up. Most of water structures are old, have reduced capacity and yield and are at high risk of contamination. Long queuing time (45min to 1h), long distance to water sources (5-10km) and lack of appropriate sanitation facilities are main problems identified by 85% of the women interviewed. The community depends on rain fed water catchments and shallow wells which are not able to meet the demand. Populations living far from reliable sources are the worst hit in times of drought as increases in cost of water limits the amount of water a family can access per day. Women have high level of responsibility for finding water for the family and long distances/waiting times impacts negatively on their livelihoods and wellbeing. Latrine coverage is at a ratio of 52:1 in Abduwak IDP camps. A similar situation was found in the villages assessed where open defecation was common.
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	SI currently has fully staffed and operational bases in Adaado, Bardera (supported from Mandera, Kenya) and Afmadow (supported from Dadaab, Kenya) and is ready to undertake immediate response actions addressing the current drought related crisis. SI has been implementing programs in those districts since 2007 and has established good working relations with communities, local authorities and other partners in the area. The activities are aimed at improving quantity and quality of water, sanitation facilities and promotion of sound hygiene practices. This has been done through construction and/or rehabilitation of water structures, training of community water committees to manage the water points, construction of latrines at household and IDP camps, response to drought/disease outbreaks or other related emergencies and promotion of good hygiene practices in the community. Between August and December 2010, SI has successfully completed the implementation of DFID- and ECHO-funded projects providing support to the vulnerable populations in Afmadow, Bardera and Adaado districts. Currently SI is undertaking a 2-month CHF emergency

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Improve access to safe water and sanitation facilities for vulnerable populations in Afmadow, Adaado and Abudwak districts in South C	
(B) Outcome 1*	Increased quantity and quality of water for the vulnerable populations in Afmadow, Adaado and Abudwak districts in South Central Sof	
(C) Activity 1.1*	Construction/rehabilitation of 3 water catchments each fitted with an infiltration well (3 wells) for 750HH (4500 Persons) in Afmadow dis	
(D) Activity 1.2	Rehabilitation of 2 boreholes for 333 HH (2000 Persons) in Farajano, Adaado and Dua Well, Abudwaq.	
(E) Activity 1.3	Refresher training for 5 water committees (6 members per committee) for all the water structures mentioned above (boreholes and wa	
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wat Target* 6500
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of rehabilitated or newly constructed water supply infrastr Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of Water Management Committee members trained Target
(I) Outcome 2	Emergency preparedness and response for vulnerable populations	
(J) Activity 2.1	Pre- positioning of contingency stock of chlorine, Pur, water buckets for emergency response for 1000 HH (6000 persons) among vuln	
(K) Activity 2.2	Water vouchers for 650 HH (3,900 persons) among vulnerable host and IDP populations for a period of 45 days in Adaado, Abudwak	
(L) Activity 2.3		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Target
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of people accessing safe water via water vouchers during Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of people accessing safe water using contingency stocks Target
(P) Outcome 3	Improved access to sanitation facilities through construction of latrines and hand washing points (priority will be given to female-head	
(Q) Activity 3.1	Construction of 353 shared latrines (4 families each) for 1,412 HH / 8,472 persons in Adaado, Abudwak and Afmadow Districts.	
(R) Activity 3.2	Provision of 353 handwashing containers, one to each of the above mentioned latrines in Adaado, Abudwak and Afmadow Districts.	
(S) Activity 3.3	Intensive hygiene promotion to all the populations targeted with the above mentioned water and sanitation activities in Adaado, Abudwa	
(T) Indicator 3.1	Water, Sanitation and Hygiene	Target 8472
(U) Indicator 3.2	Water, Sanitation and Hygiene	WASH - Number of beneficiaries supported with hand washing po Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	WASH - Number of beneficiaries supported with hygiene promotio Target
(W) Implementation Plan*	SI will directly implement the activities through its staff based in Afmadow, Adaado/Abudwak and will partner with SADO in Balambale districts. Vulnerable households will be identified using a participatory methodology, where communities and local elders will identify beneficiaries according to pre-defined criteria, as follows: - drought-affected pastoralist HH who lost their livestock in the current or preceding droughts - vulnerable IDPs with no access to water and sanitation facilities - female-headed HH with no proper source of income(less than USD 1 /day) - orphan families (with no male breadwinner and no livestock or source of income) - especially HH members get able to access in heavy physical labor	
Describe how you plan to implement these activities (maximum 1500 characters)		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Project activities will be monitored on a regular basis by Solidarites and SADO project staff. Weekly and monthly project progress reports will be developed by project staff and forwarded to management for approval and for constant review to ensure timely implementation and quality control. Monthly or quarterly project progress reports will be shared with donors. Detailed monitoring and evaluation framework and tools will be developed to capture progress on activities, follow up on indicators and measure impact of activities throughout the project cycle and by the end of the project. This will be done at the start of the projects and implementing staffs trained on how to use them in capturing the information and measuring the indicators.

Mid term evaluation of the project will be conducted by an external consultant to establish the progress and gauge if the project is on track. Final evaluation measuring the success and impact of the project and drawing lessons learned and recommendations will also be conducted by an external consultant at the end of the project, this will help to inform future designs of projects in the area. All evaluation reports will be shared with the donor and other relevant stakeholders working in the project locations (Adaado/Abduwak, and Almadow). The project will be implemented by qualified staff with sufficient knowledge on WASH to ensure professionalism and efficient delivery of services to the targeted beneficiaries.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Construction/rehabilitation	X	X	X	X	X	
1.2 Rehabilitation of 2 boreh	X	X	X	X	X	
1.3 Refresher training for 5 w	X	X	X	X	X	
2.1 Pre- positioning of contin						
2.2 Water vouchers for 650 H	X	X	X	X	X	
2.3 Construction of 180 singl	X	X	X	X	X	
3.1 Provision of 280 handwa						
3.2 Intensive hygiene promo	X	X	X	X	X	
3.3 Intensive hygiene promotion to all the populations targeted with the above mentioned water and sanitation activities in Adaado, Abudwak						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 SADO (Social Agriculture Development C	PARTNERSHIP IN IMPLEMENTATION
2 COOPI	Emergency response activities
3 Life line International	Emergency response activities
4 Gedo Humanitarian Coordination Meeting	Emergency response activities
5 AFREC	Emergency response activities
6 WASDA	Emergency response activities
7 Mercy Corps	Emergency response activities
8 CPD	Emergency response activities
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Female headed household will be given priority in all of the activities.
Capacity Building		