

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	African Rescue Committee			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO Local NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Badhaadhe Life-Saving Emergency Water Provision			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	197195 Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	2 months No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>				
		Men	Women	Total
	Total beneficiaries	3240	7560	10800
	Total beneficiaries include the following:			
	Internally Displaced People	900	2100	3000
People in HE and/or AFLC	1650	3850	5500	
Pastoralists	690	1610	2300	
	0	0	0	
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
	Remaining	Budget:	\$ 197,195	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Abdi Raghe	Title	Executive Director
	Email*	abdi.raghe@afrec.org, john.warjohi@afrec.org	Phone*	0722 617626
	Address	P.O. Box 70629-00400, Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The pastoral communities in Badade are still bearing the brunt of the protracted drought. A key challenge facing them is acute shortage of water. Water pans are the primary sources of water for majority of the households in Badade district. However, the little water collected during the last Deyr season was exhausted within a month after the rains, forcing residents to move to the borehole site as IDPs. At the borehole site, the situation was worsened by influx of pastoralists who came from Bay, Bakol and Gedo and pitched tent because of relatively better pasture and the borehole water. While the people crumbled under the impact of the drought, the casing of the only functioning borehole, serving more than 30,000 collapsed on 27 March 2011. According to an Engineer brought in by AFREC for a technical assessment, the borehole is beyond repair. This was later confirmed by ICRC water engineers. The water tower and piping system that were built in 2009 by AFREC with HRF funding are still intact. Having been the only functional borehole, the collapse has plunged the hosts and the IDPs into a serious water crises. The next source of water is 90km away and majority of
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Following various shocks in the past compounded by the ongoing drought, the capacity of the target communities to address the prevailing water crises is very weak. Falling livestock prices, soaring prices of basic items and poor purchasing power are the factors that combine to weaken the peoples coping mechanisms. FSNAU/FEWSNET assessment reports indicate that a total of 11,000 people in the district are in HE/AFLC. Malnutrition which is an apparent indicator of livelihood deterioration is widespread with a 30.7% GAM and 7.8% SAM. There are very few local NGOs present in the area and none of them has responded to the crisis. INGOs had earlier withdrawn from the area due to security concerns, leaving a big gap in capacity to respond to emergencies. Only ICRC is intending to drill another borehole and the organization has indicated that it will take not less than two months. In the meantime, ICRC has no plan to tackle life-saving water needs. On the other hand, business people who in the past pooled resources to help are exhausted. AFRECs effort to truck very limited amount of water attracted too many people and could not be sustained. At the
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Water trucking-AFREC has so far mobilized internal resources and carried out limited water trucking for the most affected HHs. These resources have however been exhausted within a week.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provide gender-sensitive life saving water and appropriate sanitation and hygiene	
(B) Outcome 1*	10800 drought affected people in Badade district of whom 70% are women and girls, access 5 liters of safe water per person/day for 2 months	
(C) Activity 1.1*	Identify most poor Household and provide Water vouchers for two months	
(D) Activity 1.2	Identify reputable water vendor and enter contract to supply 54 cubic meters of water per day to 10800 people	
(E) Activity 1.3	Distribute 54 cubic meters of water per day to 10800 people using voucher system for a period of two months	
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe water Target* 10800
(G) Indicator 1.2		Target
(H) Indicator 1.3		Target
(I) Outcome 2	Appropriate knowledge, attitude and practices on hygiene and childcare promoted	
(J) Activity 2.1	Provide 3,600 jerry cans, 162,000 Aqua tabs and 216,00 bars of soap to 1,800 HHs with malnourished children for water storage, treatment and distribution	
(K) Activity 2.2	Train 30 childcare givers, teachers and nutrition staff on improved hygiene skills including AWD prevention and ORS preparation and distribution	
(L) Activity 2.3	Disseminate hygiene promotion messages through IEC materials distribution, household level demonstrations and public outreach	
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated in hygiene promotion Target 10800
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of people trained in promoting good hygiene practices Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of people reached with hygiene promotion messages Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		Target
(U) Indicator 3.2		Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The AFREC project staff will implement the activities in partnership with the local communities who will be involved through community project committees (CPCs) based at the targeted areas. In water trucking, identified vendors will supply 54,000 liters per day which will be accessed through the voucher system. In this system, the amount to be paid per liter will be agreed with the vendor before serialized vouchers indicating the amount of water needed for each beneficiary are printed and issued to the beneficiaries. The beneficiaries will then take the voucher to the water vendor for provision of 5 liters/day per person. AFREC will record the amount of water provided on a weekly basis after which the vendor will present the vouchers to a contracted money transfer agency to be paid. Money vendor must confirm that the information on the voucher tallies with the matrix-of-water supplied before paying and sending a request for reimbursement to AFREC. AFREC will only pay after independently validating the meter of water supplied, the vouchers	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

There will be daily recording of tasks and achievements at project sites by the project staff based in AFREC Badhaadhe and Doblely offices from where all the project sites can be easily reached. The records will be used to generate mid-term and end of project reports to be shared with the donor. Photographs and beneficiary lists will be key elements of monitoring and reporting and will be shared alongside the other reports. There will be heavy community involvement in monitoring of the project. This will be done through community project committees, WASH committees, teachers and nutrition promoters in the area. To enable them to participate in project monitoring, these volunteers will be briefed on project objective, activities, inputs and expected outcomes against which they will monitor the progress. Key indicators to be used to measure project progress will include number of people accessing safe water using the voucher system, number of people receiving items for hygiene promotion and number of people trained on good hygiene practices and AWD prevention. Findings of the monitoring process will be used to continuously inform decisions, make adjustments and improve implementation in order to ensure that the project remains on track. Lessons learnt will be documented to improve future activities.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Identify most poor House	X					
1.2 identify reputable water	X					
1.3 Distribute 54 cubic meter	X	X				
2.1 Provide 3,600 jery cans	X	X				
2.2 Train 30 childcare givers	X					
2.3 Disseminate hygiene pro	X	X				
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 ICRC	ICRC is set to drill a new borehole to replace the non-functional one. While this is
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(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	Women constitute 70% of the beneficiaries of the project in consideration of the	
Capacity Building		