

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Horn Relief		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO		
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	North emergency livelihood intervention in Sanaag		
(D) CAP Project Code	SOM-11/A/39995	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)		
(G) CAP Budget	2044843	Must be equal to total amount requested in current CAP	
(H) Amount Request*	546851.69	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	5 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Agriculture and Livelihoods		
(K) Secondary Cluster	Food Assistance	Only indicate a secondary cluster for multi-cluster projects	
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women
	Total beneficiaries	600	300
	Total beneficiaries include the following:		
		0	0
		0	0
		0	0
		0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakooll <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
		Total	Budget: \$ -
		Remaining	Budget: \$ 546,852
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	Kimani Mungai	Title
	Email*	Kmungai@hornrelief.org	Phone*
	Address	Programmes Director +254 723 950 622	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The failure of the Deyr rains has affected the livelihoods of the Somalis heavily reliant on livestock production. Herders are culling the kids and calves to save the mother, and milk production has significantly reduced or stopped in some cases. Body conditions of camel and goats continue to deteriorate rapidly with the persistence of the drought. Seasonal analysis by the FSNAU in collaboration with FEWSNET, indicated that the failure of the short rain season in 2010 dwindled water sources in most areas, leading to crop failure and subsequent increase in prices of water (from our own monitoring data the price of 200Litre of water has increased from 3USD - 6USD or more depending on distance between January and March) and basic food (from our sister program SSN monthly price monitoring between January and March 2011 indicates; a 30% increase in sugar prices, 16% increase in Rice, 29% increase in meat, 14% increase in pasta and 50% increase in white flour); and a deepening food security crisis in the northeastern livelihoods especially Sool Plateau.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Pastoralists have resorted to negative coping strategies; selling their livestock assets. This situation though reversible in the long run, has the possibility of becoming irreversible if unabated, especially amongst the very poor households, whose loss of an animal to death or possible sell off an animal at throw away prices for fear of death is catastrophic considering the size of livestock holding. Most of the in-migrating pastoralists, body condition of their livestock is poor, fetch very poor prices, which further implies the sale of more animals to cater for their daily needs.</p> <p>The situation is already declared a humanitarian crisis, and if the situation deteriorates any further, a possibility of AFLC is anticipated. Loss of the livestock especially to poor households owning a handful of sheep and goats, has devastating effects on the livelihoods of all segments of the economic divide. With an increase in basic food prices by an average of 6% in the food basket, data collected</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>Horn Relief is currently working Sanaag Region, implementing various projects among them the Sanaag Emergency Response Programme (SERP) that provides urgent livelihoods support to the most vulnerable households in Sanaag region. The Project is enabling the beneficiaries to immediately access food and non-food essential needs while protecting their livelihoods and assets from further depletion. SERP also aims to establish/improve the area's water infrastructure. Initiatives include rehabilitating existing ballis and flood/gully erosion control to reduce water surface run off. Currently, this program was amended to address the water needs of 3515 households in the proposed project area, who are in dire need of water.</p> <p>Other programs being implemented in the area include the Pastoral Youth Leadership Programme (PYL). This program has been assisting pastoral youth and community elders in the areas of vocational education, public health and sanitation, conflict resolution</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Enhance livelihoods by improving access to water, sanitation and purchasing power in Sanaag Region		
(B) Outcome 1*	Improved access to human food and water to an estimated 900 households		
(C) Activity 1.1*	Cash grant distribution for cash relief and cash for work beneficiaries for 900 beneficiaries		
(D) Activity 1.2	Rehabilitation and/or establish 19 communally owned assets (set up of shallow wells and or rehabilitation of Ballis and Berkaads, reha		
(E) Activity 1.3			
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) th	Target* 900
(G) Indicator 1.2	Agriculture and Livelihoods	No of people and livestock benefiting from set up and rehabilitatio	Target
(H) Indicator 1.3	Agriculture and Livelihoods	KM of Interlinking roads rehabilitated and soil erosion controls set	Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>A combination of cash relief and cash for work; one-time cash grant to stabilize the situation allowing the 900 target households to purchase food. Secondly, the same 900 households: 750 (cash for work) and 150 (cash relief -labor poor, child or sickly or elderly headed households) retained for an additional 3 months.</p> <p>Villages most affected, hardest hit and not covered by any other agency will be selected. Awareness on the intervention, selection criteria and scope of the activities and procedures will be addressed. The community will set up the Village Relief Committees (VRCs). HR will use the Inclusive Community Based Targeting (ICBT) methodology to target the most vulnerable households. Targeting of extremely vulnerable households, women, elderly, disabled, and destitute, with no access to remittance and social</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

This will be continuous, and will include monitoring of the impact of the action and its effectiveness in not only reaching out to the hardest hit pastoral households, but in reducing their negative coping strategies. The PM, a field staff, will carefully monitor and document all activities to ensure effective implementation, especially targeting of beneficiaries. The Project Officer will produce weekly progress reports on activities achieved. They will also maintain an up to date record of the quantities delivered and persons reached. Monitoring will be supported by the use of a log framework and HR's standard management procedures. The PM and HRs Regional Program Coordinator will ensure that monitoring and evaluation information is recorded in an accurate and consistent way, and that reporting is done in a timely manner. Hence, with cash relief issued monthly adjustments will be made with lessons learnt from one month to the other as the cash for work is implemented.

Specifically, the process delivery will be monitored as follows; HR will record the amount of money provided to beneficiaries monthly through records kept by the VRCs, Hawala and project officers. Further, our Pastoral Youth Leadership programme will provide its students undergoing, who are pastoralists to have them engaged with the monitoring of the spending patterns of the households, and report back to the Program Engineer and PM, who will make adjustments to the program, to enhance its effectiveness.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Cash grant distribution for		X	X	X	X	
1.2 Rehabilitation and/or est			X	X	X	
1.3						
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The beneficiary selection criteria clearly profiles vulnerable women as prime cash
Capacity Building		