

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Food and Agriculture Organization				
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency				
<b>(C) Project Title*</b>	Protecting pastoral community livelihood assets in South Central Somalia and enhancing the community's capacity to cope with shock through an integrated approach				
<b>(D) CAP Project Code</b>	SOM-11/A/40008	Not required for Emergency Reserve proposals outside of CAP			
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations			
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)				
<b>(G) CAP Budget</b>	3800000	Must be equal to total amount requested in current CAP			
<b>(H) Amount Request*</b>	1429065.25	Equals total amount in budget, must not exceed CAP Budget			
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve			
<b>(J) Primary Cluster*</b>	Agriculture and Livelihoods				
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects				
<b>(L) Beneficiaries</b> Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		<b>Men</b>	<b>Women</b>	<b>Total</b>	
	<b>Total beneficiaries</b>	51508	34322	85830	
	Total beneficiaries include the following:				
		0	0	0	
		0	0	0	
	0	0	0		
	0	0	0		
<b>(M) Location</b> Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
<b>(N) Implementing Partners</b> (List name, acronym and budget)	1	1.COOP	Budget:	\$ 36,000	
	2	2.CERELPA	Budget:	\$ 45,000	
	3	3.PULPA	Budget:	\$ 30,000	
	4	4.IIDA	Budget:	\$ 22,000	
	5	5.JDC	Budget:	\$ 22,000	
	6	6.MURDO	Budget:	\$ 20,000	
	7	7.COMOROD	Budget:	\$ 20,000	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		<b>Total</b>	<b>Budget:</b>	\$ 195,000	
	<b>Remaining</b>	<b>Budget:</b>	\$ 1,234,065		
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>					
<b>(O) Agency focal point for project:</b>	Name*	Massimo Castiello	Title		
	Email*	Massimo.Castiello@fao.org	Phone*	(020) 4000000	
	Address				

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	FSNAU - FEWSNET reported that the 2011 Gu season will have a major impact on food security. Current forecasts indicate that an average season is likely in many areas of the country, though concerns that the season could be poor remain. The food security situation in most pastoral areas of central and southern Somalia will deteriorate to an extreme level. The rural population in crisis in pastoral areas is currently estimated at 435,000. The pastoral livelihoods is the most threatened by the water crisis, given the high water and fodder requirement for cattle and sheep and significant deterioration of rangeland and livestock conditions in most pastoral areas of the country. Drying up of water sources called for early start of water trucking thus, significantly increasing water prices. Owing to scarcity of water and pasture and significant deterioration of rangeland in most pastoral areas, cattle and sheep are in poor body condition. Most animals are very weak to trek to water and markets while majority are not salable. Cattle prices significantly declined by 33-47 percent. There is urgent need to provide crucial emergency veterinary care and rehabilitate/enlarge the
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Livestock sales act as a buffer in times of hardship. Pastoralists disinvest in these assets to buy food and basic needs in the minimum basket. The first animals to be sold are usually those which make the least contribution to farm production, such as sheep and goats. As the period of drought-induced food deficit lengthens, the pastoralists start selling animals, as well as breeding stock. The weakened livestock succumb to treatable diseases with increased risk of outbreaks of disease of economic importance such as PPR, CCPP, CBPP, FMD. National Veterinary services are disintegrated and ill equipped. Worms account for up to 25% mortalities among the shoats that constitute 85% of the livestock herds while vectors transmit diseases causing microorganisms which account for another 15% livestock mortalities. Vaccines are not available locally and when supplied, is inadequate to cover all the susceptible animals against disease that lead to market closures. Inadequate water resources partly due to broken down water sources lead to livestock out-migration in search of water and pasture and hence the conflicts with neighbouring clans. The soaring cost of watering
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	FAO has been working in partnership with Local NGOs, and Private Veterinary Associations participating in the A&L cluster to protect the productive assets upon which pastoralists and are dependent, to limit destitution, improve food security amongst pastoralist communities in the Somalia. The current and just concluded intervention projects aimed to implement this approach for poor pastoralist households in the Central regions of Mudug and Galgaduud of Somalia and in the Sanag & Coastal regions of Somalia. The priority livestock diseases target by FAO in these regions are of infectious nature and Peste des Petits Ruminants (PPR), that currently threaten the livelihoods of livestock-dependent households in these regions, together with the presence of external parasites which are debilitating animals and affecting production capacity. FAO is also involved in safety net provision of income generating opportunities to vulnerable HH through cash for work initiatives for rehabilitation of communal water infrastructure to increase water storage capacities for livestock use.

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Contribute to stabilising food access and nutrition of people in crisis (including IDPs) through provision of emergency livelihoods support	
(B) Outcome 1*	Livestock assets protected and livestock body conditions improved for HH male and female pastoralists in HE and AFLC in the pastoral zones	
(C) Activity 1.1*	1.1 Emergency veterinary treatment and vaccination of 400,000 animals (40 animals per household for 10,000 vulnerable households)	
(D) Activity 1.2	1.2 Establish 4 basic regional laboratories to support disease control activities, this will greatly improve the capacity of the local authorities	
(E) Activity 1.3	1.3 Disease surveillance and reporting: Sero-monitoring will be carried out before animal treatments and vaccinations upon presentation	
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) <b>Target*</b> 10000
(G) Indicator 1.2	Agriculture and Livelihoods	Enhanced diagnostic capacity of regional vet laboratories to diagnose <b>Target</b>
(H) Indicator 1.3	Agriculture and Livelihoods	4,000 serum samples collected and tested for endemic small ruminant <b>Target</b>
(I) Outcome 2	Improved water storage capacity for livestock for pastoralists in the pastoral livelihood zones of Somalia	
(J) Activity 2.1	Rehabilitate 30 water catchments through Cash-For-Work, providing income opportunities to 3,000 vulnerable pastoral HH. This initiative	
(K) Activity 2.2		
(L) Activity 2.3		
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) <b>Target</b> 3000
(N) Indicator 2.2	Agriculture and Livelihoods	Increasing the water holding capacity by 50 % cubic per water catchment <b>Target</b>
(O) Indicator 2.3	Protection	Increased purchasing power of vulnerable households <b>Target</b>
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		<b>Target</b>
(U) Indicator 3.2		<b>Target</b>
(V) Indicator 3.3		<b>Target</b>
(W) Implementation Plan*	FAO will implement the mass treatments and vaccination campaigns targeting some close to 400,000 animals owned by 10,000 HH through regional professional veterinary organizations. Vet teams will mobilize the communities to water/ grazing points, collect epidemiological data and keep records of treatments/ vaccinations in the daily treatment forms. Monthly activity reports will be submitted to FAO detailing number of animal treated /vaccinated, locations covered and dates. Serum samples will be collected from animals before treatments and towards the end of the project to determine disease prevalence levels. Results from the sampling surveys will be committed to the Ministry of Livestock. Veterinary team members will be paid \$ 0.035 and % 0.065 per goat and large animal treated respectively.	
Describe how you plan to implement these activities (maximum 1500 characters)	The 30 water catchments (total of 90,000M³) to be rehabilitated will be identified through consultations with the community leaders	

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Beneficiary households whose animals will be treated will be provided treatment/ vaccination vouchers by the implementing partners while the international NGO COOPI and Veterinary Associations, CERELPA, SOWELPA and PULPA, teams will collect epidemiological and related treatment data from the beneficiaries using the daily treatment/ vaccination forms, including the locations, livestock ownership, herd sizes, disease/ conditions treated, type and quantities of drugs used for each household. The cash for work beneficiaries will be allocated specific workload in cubic meters (M³) of soil, to be excavated each working day and the attendance will be registered on daily basis for six consecutive days.

The total work done will be computed and valued in USD and paid at the end of each working week. Each partner NGO (IIDA, MURDO, COMORAD and JCC) will be responsible for a set of workers to rehabilitate the infrastructure identified by the respective communities. All the implementing partners will submit to FAO weekly/ bi-weekly progress reports including updates on the emergency situation on the ground regarding pasture/ water availability, livestock situations, migratory patterns, livestock market and security situations. FAO will contract external evaluators to assess the impact of the project, as well as utilize post project household surveys to evaluate the success of the project at household/ regional level.

(B) Work Plan  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* 1.1 Emergency veterinarian	X	X	X			
1.2 1.2 Establish 4 basic re		X	X			
1.3 1.3 Disease surveillance	X	X			X	
2.1 Rehabilitate 30 water ca	X	X	X			X
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes Animal treatments and vaccinations will target vulnerable women headed HH, w	
Capacity Building		