

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	Food and Agriculture Organization		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency		
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Livelihood support for agro pastoral communities in humanitarian emergency and acute food and livelihood crises in South Central Somalia		
<b>(D) CAP Project Code</b>	SOM-11/A/39990	Not required for Emergency Reserve proposals outside of CAP	
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations	
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)		
<b>(G) CAP Budget</b>	9500000	Must be equal to total amount requested in current CAP	
<b>(H) Amount Request*</b>	2115233.00	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve	
<b>(J) Primary Cluster*</b>	Agriculture and Livelihoods		
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women
	Total beneficiaries	76126	50750
	Total beneficiaries include the following:		
		0	0
		0	0
		0	0
		0	0
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed	
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1	1.COOP	Budget: \$ 44,000
	2	2.SOWELPA	Budget: \$ 65,000
	3	3.SOADO	Budget: \$ 25,000
	4	4.SADO	Budget: \$ 21,000
	5	5.ASEP	Budget: \$ 20,000
	6	6.WOCCA	Budget: \$ 35,000
	7		Budget: \$ -
	8		Budget: \$ -
	9		Budget: \$ -
	10		Budget: \$ -
		<b>Total</b>	Budget: \$ 210,000
		<b>Remaining</b>	Budget: \$ 1,905,233
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>(O) Agency focal point for project:</b>	Name*	Massimo Castiello	Title
	Email*	massimo.castiello@fao.org	Phone*
	Address	30470-00100 NBI	

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The agropastoral and riverine populations in southern Somalia who predominantly rely on rainfall for subsistence farming have suffered from a significant decline of the Deyr 2010 cereal crop production. The number of people in crisis increased by almost 70 percent in these areas and currently stands at 440,000 people, of which 76% farmers are from agropastoral livelihoods. The Southern regions are worst affected, hosting 75 % of all caseloads of acute malnutrition and 80 % of all the severely malnourished children. The Consumer Price Index (CPI) of the Minimum Basket increased in the South (32%) and Central (16%). The main sources of vulnerability characterizing this livelihood include poor seasonal rain performance, shortages and high cost of inputs such as seeds as well as lack of livestock and agricultural extension services, which are also contributing factors of low productivity. The dry spell emaciated livestock to poor body conditions and with lack of water constrained livestock trekking to Garisaa Market, disrupted trade and the local economy. Livestock prices declined by 43% in December and by a further 15% in January 2011. To
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	In most zones livestock is a predominant livelihood asset while crop production has primary importance in agro-pastoral zones of Bay and Shabelle regions. Sorghum and maize are the main cereals grown, which are used as food and income source. Agricultural labour and self-employment, which are currently very scarce, are among the main income options for poor households in most agro-pastoral zones. Livestock is used for subsistence, marketing, transportation, and insurance against crop failure. As the drought situation worsens, the family will gradually sell the remaining animals until they reach the critical herd size of 15 and the animals cannot support pastoralist lifestyle and eventually move into town as destitute. Inadequate water resources lead to livestock out-migration in search of water and pasture and hence the conflicts with neighbouring clans. The soaring cost of watering the animals (up to 150% in extreme drought) is a major constraint to maintaining the herd sizes and the agro-pastoralist have to sell some animals in order to water the rest of the remaining herd. Their is an urgent need to increase access to food for the affected
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	FAO has been working in partnership with Local NGOs, and Private Veterinary Associations participating in the A&L cluster to protect the productive assets upon which pastoralists and agro-pastoralists are dependent, to limit destitution, improve food security and ensure survival amongst at-risk pastoralist communities. FAO concluded implementation of an integrated livestock and agricultural project funded by ECHO in Gedo region in January 2011, which targeted 1500 riverine farmers along Juba river with seeds and inputs distribution, rehabilitation of feeder roads and mass vaccinations and treatment of 1.2 million animals against PPR and CCP. In the Shabelle FAO is implementing agricultural activities through CERF funding OSRO/SOM/102/ccha, providing cash for work income opportunities, distributing farm inputs, urea and seeds, rehabilitation of irrigation canals, feeder roads and water catchments. Similar activities are ongoing under other FAO projects funded by the World Bank and DFID in the entire Somalia

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	To increase access to food to 10,000 agropastoral HH among the 25,800 HH targeted by the Nutrition cluster intervention in south Sor		
<b>(B) Outcome 1*</b>	Reduce mortality for animals and increase productivity		
(C) Activity 1.1*	Conduct treatments and vaccination against priority diseases targeting mainly the shoats( 50 animal per HH) owned by 10,000 vulnera		
(D) Activity 1.2	Sero- monitoring will be carried out for 4,000 animals upon presentation of the respective HH herds		
(E) Activity 1.3	Provision of appropriate cold chain facilities at strategic locations for bulk vaccine handling/ storage and processing of samples. This s		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) t†	<b>Target*</b> 10000
(G) Indicator 1.2	Agriculture and Livelihoods	Number of shoats screened for PPR through sero-monitoring	<b>Target</b>
(H) Indicator 1.3	Agriculture and Livelihoods	Cold chain facilities placed within strategic locations	<b>Target</b>
<b>(I) Outcome 2</b>	Livestock water infrastructure rehabilitated through cash for work initiatives		
(J) Activity 2.1	Rehabilitation through cash for work of 40 strategic water catchments		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) t†	<b>Target</b> 5250
(N) Indicator 2.2	Agriculture and Livelihoods	Reduced debts at HH level by 20-25% using income from CFW er	<b>Target</b>
(O) Indicator 2.3		Number of strategic water catchments rehabilitated and functiona	<b>Target</b>
<b>(P) Outcome 3</b>	Staple food increased among the agro pastoral communities targeting both men and women headed households (10,000 HH)		
(Q) Activity 3.1	Distribution of 20 Kg of sorghum seeds to 10,000 HH and distribution of TSP for 30% of the total beneficiaries		
(R) Activity 3.2	Baseline survey to identify locations and respective beneficiaries		
(S) Activity 3.3	Training on basic agronomic techniques for Cereal production through partners		
(T) Indicator 3.1	Agriculture and Livelihoods		<b>Target</b> 10000
(U) Indicator 3.2		Households identified and documented for assistance with sorghi	<b>Target</b>
(V) Indicator 3.3		Training sessions held through on farm demonstrations , field day	<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will provide selective treatments and mass vaccinations to about 500000 animals owned by 10,000 HH. Veterinary teams will be equipped through the project to collect serum sample from 4000 small ruminat herds and test for PPR, fecal counts and blood parasites. Vet temas will gather epidemiological information from livetsock owners and present to FAO using the treatment forms and monthly reports.</p> <p>The 40 water catchments to be rehabilitated will be identified through consultations with the communities and livetsock traders and rehabilitated through cash for work initiative. The payment of the cash for 4000 workers will be done on a weekly basis using a modified of a voucher system. The workers will be organized in groups of 30-40 persons and put under suervision of one foreman per group. The foreman will register attendance and amount of work performed by each herferson on daily basis and issue vouchers</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Beneficiary households whose animals will be treated will be provided treatment/ vaccination vouchers by the implementing partners while the Veterinary Association and their veterinary teams will collect epidemiological and related treatment data from the beneficiaries using the daily treatment and vaccination record sheets, including the locations, livestock ownership, herd sizes, disease/ conditions treated, type and quantities of drugs used for each household. The cash for work beneficiaries will be allocated specific workload in cubic meters (M³) of soil, to be excavated each working day and the attendance will be registered on daily basis for six consecutive days. The total work done will be computed and valued in USD and paid at the end of each working week. Each partner implementing will be responsible for a set of workers to rehabilitate the infrastructure identified by the respective communities. Monitoring will involve community leaders and relief committees who will accompany field supervisors at distribution, treatment and vaccination sites. The partners will take digital photographs of infrastructure before, during and after rehabilitation works, including taking GPS coordinates, where possible. Post distribution and post -vaccination/treatment information will be collected from randomly selected beneficiary HH and the data will be compared with the baseline data and triangulated against FSNAU reports. Weekly and monthly activity progress reports submitted to FAO will be used to update the technical monitoring template to confirm timely distribution of inputs according to the beneficiaries selected according to criteria agreed with FAO, implementing partners and community representatives. Where accessibility allows, FAO will contract an external evaluator to assess

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Conduct treatments and		X	X		X	
1.2 Sero- monitoring will be	X					X
1.3 Provision of appropriate		X	X			X
Rehabilitation through cash for work of 40 strategic water catchments along stock routes, in production centers and						
2.1 livestock markets.	X	X	X		X	
2.2 Distribution of 20 Kg of s	X	X				
2.3 Baseline survey to identifi	X					X
3.1 Training on basic agrond		X	X			X
3.2 Baseline survey to identify locations and respective beneficiaries						
3.3 Training on basic agronomic techniques for Cereal production through partners						

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activites in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Animal treatments and vaccinations will target vulnerable women headed HH,
Capacity Building		