

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Agency for Peace and Development			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Prevention and treatment of severe and moderate acute malnutrition through integrated therapeutic and supplementary feeding programme in Jilib and Afmadow districts			
(D) CAP Project Code	SOM-11/H/40006	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)			
(G) CAP Budget	378970	Must be equal to total amount requested in current CAP		
(H) Amount Request*	375213.40	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Nutrition			
(K) Secondary Cluster	Nutrition	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	2500	3500	6000
	Total beneficiaries include the following:			
	Children under 5	2500	3500	6000
	Pregnant and Lactating Women	0	0	0
	0	0	0	
	0	0	0	
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		Total	Budget:	\$
	Remaining	Budget:	\$	375,213
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Mohamed bashir abdi	Title	programme coordinator
	Email*	apd_hqs@yahoo.com	Phone*	0727 161 830
	Address	P.O.BOX.22422-00400 NAIROBI		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The FSNAU post dier technical report highlighted deteriorating nutrition and food security situation in the Jubas with all three livelihood zones showing an average GAM rate of above 25% and SAM rate of above 6%, pastoral and reverine are mostly affected with a GAM of 30.7 and 29.7% and SAM of 7.8 and 6.4% respectively. Currently 125,000 rural population in both L/Middle juba are estimated to be in crises of which 60,000 are in HE and 65,000 in AFLC. Likewise 55,000 urban population are also identified as in crisis, of which 25,000 are in HE and 30,000 in AFLC. Afmadow and Jilib districts are hosting highest population which is estimated to be 164,749 among the Juba districts. More than 16,500 acutely malnourished children in juba are found in Afmadow and Jilib districts. Due to the combination of food insecurity, lack of safe water and sanitation and reduced access to dietary diversity as livestock migrate in search of water and pasture the meal pattern of poor household change from 3 to 2 or 1 meal a day, <5 children are therefore more susceptible to neglect and death. Renewed fighting between the TFG and its allies in one side and the AOGs on
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	As an organization APD has put together and maintained a number of highly skilled staff who can consolidate its institutional capacity and capability in working with Donors, UN, international agencies, local authorities and community in delivering effective services to the less fortunate ones in the society. FSNAU post dier analysis has shows an a alarming nutritional situation in middle and lower Juba. APD weekly and monthly reports from the Jilib and Afmadow nutrition feeding centers shows urgent humanitarian need in the area. This can be affirmed from the admission rate of MAM and SAM children in our January and February distribution shows very high rate projection in the coming months and most likely through out the year. This crisis is greatly exacerbated by limited humanitarian interventions such as food access and protection rations in the area since WFP has pulled out from SCZ in 2009. High morbidity rate resulting due to lack of safe water and sanitation facilities, poor child care practices, increased food prices, reduced term of traders, and limited access to food and nutrition services due to pastoralism nature. As a result of combination of all
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	APD is currently running supplementary feeding program in 14 locations in Jilib and Afmadow districts, this program is supported by UNICEF Somalia through cash and required supplies. APD is also currently running and planned for more livelihood programs in the two districts. The livelihood program is meant to maintain and restore resilient for poor household who are greatly susceptible to constant shocks.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provide treatment and prevention of children suffering from Acute malnutrition through integrated nutritional and health services.		
(B) Outcome 1*	6000 acutely malnourished <5 children, Screened and admitted to centers for the management of acute malnutrition		
(C) Activity 1.1*	6,000 <5 children of acutely malnourished identified and admitted to the centers.		
(D) Activity 1.2	Provide nutritional supplement to 6,000 <5 children.		
(E) Activity 1.3	Referral of SAM children with medical complications to the nearest SC.		
(F) Indicator 1.1*	Nutrition	% Coverage of the estimated caseload disaggregated by type of r	Target* 6000
(G) Indicator 1.2	Nutrition	Number of children provided with nutritional supplements	Target
(H) Indicator 1.3	Nutrition	Number of severely malnourished children with medical complicat	Target
(I) Outcome 2	Increased children access to feasible and evidence based Nutrition services package (BNSP).		
(J) Activity 2.1	Provide multiple micro-nutrient supplement ,counseling on optimal maternal nutrition and care.Children De-wormed, Vitamin A tabs a		
(K) Activity 2.2	Treatment and management of common illness (Anemia,diarrhea,malaria,pneumonia,kalazaar etc).		
(L) Activity 2.3	Promote hygiene and distribute hygiene Kits.		
(M) Indicator 2.1	Nutrition	Number of children receiving vitamin A and deworming	Target 6000
(N) Indicator 2.2	Nutrition	Number of children screened and referred for treatment of commc	Target
(O) Indicator 2.3		Number of hygiene promotion sessions held with soaps distributio	Target
(P) Outcome 3	Enhanced and strengthened capacity of the local staffs,outreach workers and care givers.		
(Q) Activity 3.1	42 National staff and local staffs disaggregated on sex identified and trained on standard nutrition program,hygiene and sanitation.		
(R) Activity 3.2	PLWs trained and counseled on comprehensive infant and young feeding practices(IYCF).		
(S) Activity 3.3	4 IMAM ,IYCF and BNSP based trainings held		
(T) Indicator 3.1	Nutrition		Target 42
(U) Indicator 3.2	Nutrition	Number of mothers/care givers trained on IYCF	Target
(V) Indicator 3.3	Nutrition	Number of trainings Held	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The project will adopt both mobile and fixed- based approaches in the service delivery.APD staffs with the help of community volunteers and project committees will facilitate the identification of beneficiaries. the program will adopt the CTC model where by active case finding and community mobilization will precede all the initial activities and implementation of the program. All children-<5 will be screened by Using MU AC tape and weight for height using the WHO standard charts. Those identified as moderately malnourished (MU AC >11.5 and <12.5 cm, W/H between -2 and -3 z-score) will be admitted in the supplementary feeding program. Children identified as severely malnourished -MU AC <11.5cm, W/H <-3 z-score)-with no any complication will be admitted to the Newly established 14 fixed OTP site - 7 Afmadow and 7 jilib- within the existing 14 fixed SFP centers and 6 mobile centers making a minimum of 20 centers to achieve a minimum coverage of 60% as specified in the policy standards through this integrated SFP		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

APD will place a strong focus on monitoring and evaluating the proposed project activities. This will lay under the direct responsibility of the Project Manager based in Afmadow, Lower Juba Somalia. The Project Manager will be responsible for project data management, assuring that any relevant data is collected and shared with all stakeholders. Field based nutritionist will assist the project manager and provide direct implementation, management and monitoring of nutrition project activities. Quality assurance of services delivered will be assessed through internal program reviews including site visits, record review, and beneficiary interviews. Indicators outlined in the SPHERE document will be used to monitor the performance of the project. SAM Treatment Achieve = Recovery rate >75%, Death rate <10%, Defaulter rate <15% of total program exits While MAM Treatment achieve = Cured rate >75%, defaulter <15% and death of <3%. The program coordinator at the national office will provide technical support to the project through monthly field visit. Monthly project progress and supplies distribution reports will be forwarded to donors by the end of every month. weekly OTP report will be documented by outreach team leaders and OTP nurses and shared. apart from OTP and SFP services APD plans to carry out 2 IMAM-BNSP and IYCF based training @ each district making total of 4 for 42 Project staffs - OTP nurses, outreach team and CHWs. The first 2 training which is to take off the first month of the project life will target 28 staff comprised of all nurses and outreach team/Screeners in the 2 district while the other two training will target 14 CHWs and volunteers in the second month of the project life. in the In order to improve the quality of the project APD will engage an external

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* 6,000 <5 children of acute malnutrition	X	X	X	X	X	X
1.2 Provide nutritional supplements	X	X	X	X	X	X
1.3 Referral of SAM children	X	X	X	X	X	X
2.1 Provide multiple micro-nutrient supplements	X	X	X	X	X	X
2.2 Treatment and management of acute malnutrition	X	X	X	X	X	X
2.3 Promote hygiene and disaster preparedness	X	X	X	X	X	X
3.1 42 National staff and local staff training	X	X	X	X	X	X
3.2 PLWs trained and counseled	X	X	X	X	X	X
3.3 4 IMAM, IYCF and BNSP training	X	X	X	X	X	X

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization	Activity
	1 SAF, WRRS and AFREC (LOWER JUBA)	APD is aware of the presence of the following agencies in afmadow in lower juba
	2 SAM SAM FOUNDATION, SOMALI AID A	APD recognizes the presence of the following humanitarian agencies in JILIB and
	3	
	4	
	5	
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10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	
	Gender	Yes	Gender mainstreaming as well as gender targeted actions will be integrated	
	Capacity Building			