

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	KAALO Relief & Development Organization		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO		
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Nugaal Region Drought Survival and Mitigation WASH project		
<b>(D) CAP Project Code</b>	SOM-11/WS/39997	Not required for Emergency Reserve proposals outside of CAP	
<b>(E) CAP Project Ranking</b>	Medium	Required for proposals during Standard Allocations	
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)		
<b>(G) CAP Budget</b>	269900	Must be equal to total amount requested in current CAP	
<b>(H) Amount Request*</b>	255187.00	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	4 months	No longer than 6 months for proposals to the Emergency Reserve	
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene		
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small>		Men	Women
	<b>Total beneficiaries</b>	8490	8460
	Total beneficiaries include the following:		
	<b>Pastoralists</b>	6000	6000
	<b>Internally Displaced People</b>	1800	1800
	<b>Agro-Pastoralists</b>	600	600
	<b>Promoters, Caretakers, committee mem</b>	90	61
			151
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
		<b>Total</b>	\$ -
		<b>Remaining</b>	\$ 255,187
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>(O) Agency focal point for project:</b>	Name*	Salama Romano	Title
	Email*	info@kaalo.org	Phone*
	Address	2nd Floor Jamia Plaza, Nairobi, P. O. Box 100003 Nairobi 00101, Kenya	

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	According to FSNAU due to the droughts there are 50,000 people in humanitarian crisis in Nugaal region including 10,000 in HE and 40,000 in AFLC. Tragically this means 34% of the Nugaal population are in HE/AFLC (1). This is the highest AFLC/HE proportion in the entire northern Somalia (Puntland and Somaliland) which is almost three times higher than the regional average (12%). Many in Addun pastoral livelihoods in Nugaal region remain in HE since Deyr '09/10 while there is a significant deterioration in the Coastal Nugaal region where the population in crisis have increased by 233%. The nutrition situation of the Addun zone has deteriorated from Critical in the Deyr'09/10 to Very Critical Deyr'10/11, while the Hawd zone sustains a Critical phase (2). The drought caused severe water shortages and water trucking has been going since December 2010. Pastoralists in the Coastal Deeh and Addun livelihoods in Eyl district are the worst affected (3). The Nugaal Hawd, Addun and Deeh livelihood zones are characterized generally by low access to safe water (50.5% & 20.7%, respectively); low access to latrine (52.9% & 48.4%,
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The project target locations consist of 10 villages from Eyl district and 4 from Burtinle district according to the OCHA/UNDP map and GPS coordinates provided. However, according to the official Somalia/Puntland administrative maps, the 11 villages are in Eyl district and 3 villages (namely, Remanti, Laqaaajisle and Meyle) are in Garowe district on the border with Eyl district of whom 7 are in the Addun zone, 4 are in the Coastal Deeh zone and 3 are located in the Hawd-Addun border zone known as "Afaaf" in the south-eastern. The estimated total population of 48,000 people in the project target area of whom FSNAU 2010 Post-Deyr assessment reports has classified around 10,000 in HE (20%) and 25,000 in AFLC (52%)(7). The project target area has experienced the greatest rain-deficit recorded in Puntland zone in 2010 and as a consequence is the worst drought-affected area not just in Nugaal region but in the entire Puntland zone (8). Over the past several months the project target area has been experiencing very severe water and pasture shortages which led to the loss of 60-80% of livestock and vast displacements. The main permanent water
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	1) Water Trucking: KAALO has conducted water trucking in the target area between 20 December 2010 and 20 March 2011 which benefited 10,000 drought-affected pastoralists in Nugaal region.  2) Since 2009, KAALO has been advocating and raising funds for emergency WASH interventions in the target project area. KAALO has proposed similar project targeting the same project target population in CAP2010 recognizing the looming WASH crisis in the area as a result of prolonged drought. However, the 2010 CAP project was not funded as the WASH Cluster and humanitarian partners did not see the project and the target area as a priority. Nevertheless, KAALO raised nearly 14,000 USD for the Nugaal drought response during 2010 Jilaal which was mostly used for water distribution. During December last year called proposed this

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Improve sustainable and equal access to safe and adequate water, sanitation and hygiene services to increase the survival and mitigate		
<b>(B) Outcome 1*</b>	16,800 drought-affected agro/pastoralists and IDPs have increased access to adequate and safe drinking water		
(C) Activity 1.1*	Distribution of emergency water vouchers for 6,000 persons for a period of 14 days. The activity will provide 5L/person/day, a total of 4		
(D) Activity 1.2	Construction of 8 new strategic communal Berkats to increase availability and storage capacity for rain-water harvesting in 8 selected		
(E) Activity 1.3	Rehabilitation of 3 strategic boreholes and 8 shallow wells. KAALO will rehabilitate the Dhanane, Dhiganle and Godob jiran boreholes		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wat	Target* 6000
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from 8 cor	Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	3 strategic boreholes and 8 shallow wells are rehabilitated to prov	Target
<b>(I) Outcome 2</b>	7,820 drought-affected agro/pastoralist and IDPs have increased access to adequate levels of sanitation and hygiene practices.		
(J) Activity 2.1	Construction of 28 communal latrines, 4 School latrines and 4 MCH latrines to benefit the drought-affected villagers across all the 14 p		
(K) Activity 2.2	Distribution of 4,000 soaps to 1,000 drought-affected vulnerable drought-affected pastoralists and IDP HHs (6,000 people).		
(L) Activity 2.3	Provision of 600 Household Water Treatment Filters (HWTf's) for 600 drought-affected HHs.		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access to	Target 1220
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, benefited from the distri	Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, benefiting from the distri	Target
<b>(P) Outcome 3</b>	Improved capacity for sustainable water and sanitation facilities management and hygiene promotion		
(Q) Activity 3.1	Provision of training for 98 members from the WES Committees of the 14 target villages. 7 WES Committee members from each of th		
(R) Activity 3.2	Water facilities management (Operation and Maintenance) training will be conducted for 21 people selected from 14 WES Committees		
(S) Activity 3.3	Conduct Participatory Hygiene and Sanitation Transformation (PHAST) training course for 32 selected community members to empow		
(T) Indicator 3.1	Water, Sanitation and Hygiene		Target 98
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of WES Committee members, borehole technicians, PSA	Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of people, aggregated by sex, who have participated hygi	Target
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	The intervention will be implemented through participatory implementation plan designed in consultation of all stakeholders. The first activity will provide the minimum water required per person (5L/p/d) for a total of 6,000 people as per recommended by Sphere Minimum Standards for a period of 14 days. Each of the 6,000 target beneficiaries will be issued daily with a water access voucher valued at 0.27 USD which covers 5L/p/d for a period of 14 days at least. The most practical water voucher system with effective monitoring mechanism will be designed in consultation with local stakeholders using the latest WASH Cluster guidelines and recommendations (Feb2011 - Water Access by Voucher Guidelines). KAALO, in consultation with local communities, will select 8 priority villages where 8 new strategic community Berkats. These new Berkats will be managed by the WESCs. This strategy <i>ensure an integrated strategic drought mitigation, and sets both complements for the sustainable water voucher distribution</i>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

KAALO proposes that the project to be monitored at three levels: 1) At community level by a Participatory Project Monitoring Committee (PPMC) consisting of project management team, representatives of the beneficiary communities (WESCs) and local administration (i.e., Eyl district and Nugaal regional administrations; 2) At zonal (Puntland) level by the field WASH partners and regional drought response management/coordination apparatus including OCHA Garowe offices and Puntland Drought Committee led by WASH Cluster, OCHA, HADMA and PSAWEYN focal points; and 3) At Cluster level by WASH Cluster partners and OCHA offices in Nairobi. KAALO will develop project specific participatory monitoring tools which will be based on the project log-frame and action plan to systematically track each component of the project activities and inputs including specific registration processes and monitoring systems for water vouchers distribution, CFW participation logbooks and Berkat beneficiaries registration forms as well as training participation and attendance lists. These tools will be used to monitor the project activities during the implementation and will be communicated qualitatively and quantitatively through the project interim and final reports. Field information and project data will be collected regularly during the implementation of project activities through field visits. This information will be analysed and utilized as continuous real-time feedback mechanism to enhance the implementation of the project effectively and efficiently. KAALO will facilitate the beneficiaries' registration process which will be done by the WESCs through participatory manner that engages all the community groups including elders, clan and religious leaders, IDPs, women and youth groups, Community Health Workers

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Distribution of emergency kits	X						
1.2 Construction of 8 new str	X	X	X	X			
1.3 Rehabilitation of 3 strates	X	X	X	X			
2.1 Construction of 28 comm	X	X	X	X			
2.2 Distribution of 4,000 soap	X	X					
2.3 Provision of 600 Household	X	X	X	X			
3.1 Provision of training for 9	X	X	X	X			
3.2 Water facilities management							
3.3 Conduct Participatory Hy	X						

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	KAALO has integrated gender into the project design, implementation, monitoring
Capacity Building		