

UNDG Iraq Trust Fund
Participating UN Organization Commitments and Disbursements Summary (US\$ 000s)

as of 31 March 2011

Participating UN Organization	Funded Amount	Refunds on Unspent Balances	Funded less Refunds on Unspent Balances	2004-2010		2011		2004-2011	
				July 2004-End December 2010		January 2011-End March 2011		July 2004 - End March 2011	
				ACTUALS		ACTUALS		ACTUALS	
				COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
ESCWA	11,827	(555)	11,272	9,672	9,266	-	-	9,672 86%	9,266 82%
FAO	114,290	(645)	113,645	99,775	91,050	2,055	(2,113)	101,830 90%	88,937 78%
ILO	7,909	-	7,909	5,380	5,386	844	355	6,224 79%	5,740 73%
IOM	518	-	518	-	53	11	41	11 2%	94 18%
UNDP	371,381	(51)	371,330	243,711	287,444	3,425	4,786	247,136 67%	292,229 79%
UN DPA/EAD	7,802	-	7,802	7,427	7,691	-	-	7,427 95%	7,691 99%
UNEP	16,605	-	16,605	16,920	16,404	-	-	16,920 102%	16,404 99%
UNESCO	70,533	(1,231)	69,302	59,911	57,421	1,064	1,068	60,975 88%	58,489 84%
UNFPA	24,606	(57)	24,548	14,639	16,189	290	330	14,929 61%	16,518 67%
UNHABITAT	89,277	(80)	89,198	80,556	74,894	2,154	1,684	82,709 93%	76,578 86%
UNHCR	14,978	-	14,978	14,978	14,246	-	732	14,978 100%	14,978 100%
UNICEF	182,371	(105)	182,266	156,580	125,654	6,354	1,391	162,934 89%	127,045 70%
UNIDO	57,312	(6,245)	51,067	34,947	29,446	1,247	535	36,194 71%	29,980 59%
UNOPS	235,774	(8,592)	227,182	207,617	193,315	2,466	301	210,084 92%	193,615 85%
UNWOMEN	9,183	(7)	9,176	6,921	6,780	37	37	6,958 76%	6,817 74%
WFP	18,890	-	18,890	16,367	16,670	2,149	-	18,517 98%	16,670 88%
WHO	128,160	(136)	128,023	117,392	113,091	1,289	1,939	118,681 93%	115,030 90%
TOTAL	1,361,417	(17,705)	1,343,712	1,092,792	1,064,998	23,385	11,084	1,116,178 83%	1,076,082 80%

NOTES:

A/ Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009

C/ New legally binding contracts signed in 2010

D/ Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)

* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.