

**UNDG Iraq Trust Fund  
Commitments and Disbursements Summary (US\$ 000s)  
by Sector Outcome Team (SOT)**

as of 31 March 2011

				2004 - 2010		2011		TOTAL			
Policy Group	Sector Outcome Team	Sub-sector	Funded Amount (US\$000s)	Refunds on Unspent Balances (US\$000s)	Funded less Refunds on Unspent Balances (US\$000s)	July 2004 - End December 2010 ACTUALS		January 2011 - End March 2011 ACTUALS		July 2004 - End March 2011 ACTUALS	
						COM <sup>a</sup>	DISB <sup>b</sup>	COM <sup>c</sup>	DISB <sup>d</sup>	COM	DISB
	<b>Essential Social Services</b>		<b>675,693</b>	<b>(9,245)</b>	<b>666,448</b>	<b>586,198</b>	<b>532,878</b>	<b>14,439</b>	<b>3,121</b>	<b>600,637</b>	<b>535,999</b>
										<b>90%</b>	<b>80%</b>
		Education	207,978	(1,151)	206,827	188,776	166,487	1,209	1,330	189,984	167,817
										<b>92%</b>	<b>81%</b>
		Water and Sanitation	92,998	(7,146)	85,852	70,343	60,405	5,548	886	75,891	61,290
										<b>88%</b>	<b>71%</b>
		Health	186,553	(214)	186,340	166,381	154,999	2,701	2,445	169,082	157,444
										<b>91%</b>	<b>84%</b>
		Housing & Shelter	28,278	(1)	28,277	25,382	25,601	130	135	25,511	25,736
										<b>90%</b>	<b>91%</b>
		Food Security, Agriculture, Food Assistance	159,886	(733)	159,153	135,317	125,387	4,851	(1,676)	140,168	123,711
										<b>88%</b>	<b>78%</b>
		Agriculture & Water Resources	101,876	(733)	101,143	84,845	79,865	4,358	(618)	89,203	79,247
		Rural Development	47,792	-	47,792	40,255	35,305	493	(1,058)	40,748	34,247
		Food Security	10,217	-	10,217	10,217	10,217	-	-	10,217	10,217
	<b>Protection</b>		<b>75,758</b>	<b>(226)</b>	<b>75,532</b>	<b>41,071</b>	<b>51,472</b>	<b>1,441</b>	<b>3,468</b>	<b>42,512</b>	<b>54,940</b>
										<b>56%</b>	<b>73%</b>
		Protection	62,075	(226)	61,849	32,402	39,581	1,441	3,468	33,843	43,049
		Mine Action	13,683	-	13,683	8,670	11,891	-	-	8,670	11,891
	<b>Governance</b>		<b>345,886</b>	<b>(7,906)</b>	<b>337,980</b>	<b>259,051</b>	<b>276,074</b>	<b>3,664</b>	<b>2,597</b>	<b>262,715</b>	<b>278,672</b>
										<b>78%</b>	<b>82%</b>
		Democratic Process (National Reconciliation / Rule of Law)	87,043	(251)	86,792	56,137	67,924	774	896	56,911	68,820
		Culture	2,092	(132)	1,960	1,960	1,960	-	-	1,960	1,960
		Public Sector Reform	13,600	-	13,600	2,087	1,404	2,279	917	4,367	2,321
		Decentralization Programmes	6,119	-	6,119	64	3,152	(7)	128	57	3,279
		Support to Electoral Process	237,032	(7,524)	229,509	198,802	201,634	618	657	199,420	202,291
	<b>Economic Development</b>		<b>263,780</b>	<b>(322)</b>	<b>263,458</b>	<b>206,177</b>	<b>204,291</b>	<b>3,842</b>	<b>1,897</b>	<b>210,019</b>	<b>206,188</b>
										<b>80%</b>	<b>78%</b>
		Economic Reform & Diversification	27,715	(6)	27,709	27,627	25,962	29	52	27,656	26,014
		Infrastructure Electricity	137,962	(0)	137,962	114,929	107,259	359	116	115,288	107,376
		Poverty Reduction & Human Development	82,403	(316)	82,086	47,607	55,560	3,454	1,729	51,061	57,289
		Environment	15,700	-	15,700	16,015	15,509	-	-	16,015	15,509
	<b>Emergency Response Project*</b>		<b>300</b>	<b>(5)</b>	<b>295</b>	<b>295</b>	<b>282</b>	<b>-</b>	<b>-</b>	<b>295</b>	<b>282</b>
										<b>100%</b>	<b>96%</b>
	<b>TOTAL</b>		<b>1,361,417</b>	<b>-17,705</b>	<b>1,343,712</b>	<b>1,092,792</b>	<b>1,064,998</b>	<b>23,385</b>	<b>11,084</b>	<b>1,116,178</b>	<b>1,076,082</b>
										<b>83%</b>	<b>80%</b>

\* Humanitarian Emergency Project funded from Fund Earned Interest

**NOTES:**

<sup>a/</sup> Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)

<sup>b/</sup> Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009

<sup>c/</sup> New legally binding contracts signed in 2010

<sup>d/</sup> Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)

\* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.