For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.
For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk'



Project Document

 COVER (to be completed by 	organiz	Lation Sub	caning and	e proposar,						
(A) Organization*	Islamic Relief									
(B) Type of Organization*	UN Agency International NGO Local NGO International NGO									
(C) Project Title*	Improve he	Improve health services to IDPs and Host communities in Mudug								
For standard allocations, please use the CAP										
title.	00	11.11.100057	10050	1						
(D) CAP Project Code	SOM-11/H/39957/8058 Not required for Emergency Reserve proposals outside of CAP									
(E) CAP Project Ranking	High Required for proposals during Standard Allocations									
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)									
(G) CAP Budget	Must be equal to total amount requested in current CAP									
(H) Amount Request*	-	399005.00 Equals total amount in budget, must not exceed CAP Budget 12 months No longer than 6 months for proposals to the Emergency Reserve								
(I) Project Duration* (J) Primary Cluster*	12 months No longer than 6 months for proposals to the Emergency Reserve Health									
(K) Secondary Cluster	Health Only indicate a secondary cluster for multi-cluster projects									
(L) Beneficiaries	Unity indicate a secondary cluster for multi-cluster projects									
Direct project beneficiaries. Specify	1			Men	Women	Total				
target population disaggregated by		Total beneficiar	ries	22000	23000	45000				
number, and gender. If desired										
more detailed information can be		eficiaries incl		wing:	1	_				
entered about types of beneficiaries.	Inter	rnally Displaced	People	12000	17500	30000				
For information on population in HE	Peop	ole in Host Com	munities		9500	45000	1			
and AFLC see FSNAU website				6500	8500	15000	1			
(http://www.fsnau.org)		Children under	18	2150	3150	5300	1			
				0	0	0				
(M) Location		Awdal	Banadir					Пс.		
Precise locations should be listed on	Regions		_	-			Mudug	Sanaag	Togdheer	
separate tab		Bakool	Bari	Galgaduud	☐ Hiraan ☐ L Sha	ibelle M Shabe	elle Nugaal	Sool		
(N) Implementing Partners	1				-		Budget:	\$		
(List name, acronym and budget)	3						Budget:	\$		
	3 4 5						Budget: Budget:	S		
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	6						Budget:	\$		
	7						Budget:	\$		
	8						Budget:	\$	-	
	9						Budget: Budget:	S		
	Total Budget: \$									
	Remaining Budget: \$ 399,0 alls on agency and Cluster focal point for the project (name, email, phone).									
			focal point for	the project (name,	email, phone).					
Focal Point and Details - Provide det (O) Agency focal point for project:	Name*	Dr.M.A.Iffthikar		the project (name,	email, phone).	Title	Country Director			
	Name* Email*	Dr.M.A.Iffthikar cd@islamic-relie	ef.or.ke				Country Director 00254 71320 977	79		
	Name*	Dr.M.A.Iffthikar cd@islamic-relie	ef.or.ke	the project (name, Khodek Road, Hurlin		Title		79		
	Name* Email*	Dr.M.A.Iffthikar cd@islamic-relie	ef.or.ke			Title		79		
	Name* Email* Address	Dr.M.A.Iffthikar cd@islamic-relie Woodlands Roa	ef.or.ke id off Argwings i	Khodek Road, Hurlin	gham, Nairobi	Title		79		
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(A) Objective*	To respond to emergency h	To respond to emergency health service needs of 45,000 IDPs and host community in Mudug region						
(B) Outcome 1*	Improved access to emerge	Improved access to emergency and life-saving health services to 45,000 people including 30,000 IDPs in Mudug region						
(C) Activity 1.1*	Provide treatment services	Provide treatment services and identify referral system for acute illness and risk pregnancies for 6750 children and 1500 pregnant worr						
(D) Activity 1.2	Ensure adequate supply of	Ensure adequate supply of essential drugs and medical supplies for 45000 people with 30000IDPs, 1500Pregnant and 6750 children						
(E) Activity 1.3	Facilitate immunization activ	Facilitate immunization activities targeting 6750 children under 5 years of age						
(F) Indicator 1.1*	Health	Provision of PHC services within 2 km radius of IDP settlements wTarget* 50						
(G) Indicator 1.2	Health	Number of health facilities (Governmental) provided with essential Target						
(H) Indicator 1.3	Health	Number of children under 5 years received DPT3 in the target loca Target						
(I) Outcome 2	Improved access to primary	and secondary health service with improved local capacity for better provision of health services to 1500						
(J) Activity 2.1	Provide equipments, medici	Provide equipments, medicines and furniture for 03 health facilities						
(K) Activity 2.2	Rehabilitate 3 health faciliti	Rehabilitate 3 health facilities (2 MCHs in Harfo and Galdogob; 1 health post in Bayra)						
(L) Activity 2.3	Train 13 female and 12 mal	e health workers (CHWs and Auxiliary nurses) in management of common diseases, IMCI, BEMOC & EPI						
(M) Indicator 2.1	Health	At least 1 health facility with functional comprehensive emergency Target 3						
(N) Indicator 2.2	Health	Number of health facilities rehabilitated Target						
(O) Indicator 2.3	Health	Number of community health workers and auxiliary nurses trained Target						
(P) Outcome 3		Strengthened disease surveillance and outbreak control system in Mudug						
(Q) Activity 3.1		Provide regular disease surveillance reports from outreach programs						
(R) Activity 3.2		Training of 20 sentinel health facility workers in standard case definitions, disease surveillance and outbreak investigation and control						
(S) Activity 3.3	Develop and disseminate IE	EC materials related to communicable disease prevention and vector control measures						
(T) Indicator 3.1	Health	Target 40						
(U) Indicator 3.2	Health	Number of health workers trained on standard case definitions, dis Target						
(V) Indicator 3.3	Health	Number of health facilities provided with IEC materials Target						
(W) Implementation Plan*		with the MOH Puntland & the MCH Coordinator in Mudug will share information about the project right from						
Describe how you plan to		the beginning. IR and MOH jointly have identified Harfo and Galdogob MCHs and Bayra HP to be renovated and equipped. The						
implement these activities		equipments and furniture required for these facilities have been identified. Apart from the health service provision by the renovated						
(maximum 1500 characters)		H health workers, IR will continue to provide ongoing curative and preventive health services in the IDP						
		nic team (1 clinician, 1 nurse and a midwife) in 05 IDP locations (Haloboqad, Alle-amin 1, Alle-Amin2,						
		Garsoor and Warshad Galey IDP camp) until the end of April 2012. Immunization sessions will be implemented by Islamic relief with						
		the regional cold-chain in Galkacyo. In coordination with MOH, WHO and Bosaso College of health						
	. ID 1114 1 05 01							

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters)*

Islamic Relief will be monitoring the implementation of the proposed activities throughout the project period and will liaise closely with WHO, MOH and partners involved. Depending on the security situation the program manager based in Garowe will personally visit the field during the project period. Presence of Islamic Relief Somalia office in Galkayo with permanent and project staffs for other projects allows smooth day to day operations and function as the base for safety and security of staff and other resources. Maintenance of clinic registers (OPD clinic register, MCH clinic register, prug store registers etc) and attendance register maintained in the office for staff and sending them monthly to Nairobi for reviewing and triangulating informative inducts and other INGOs, NGOs and MOH ensures distance monitoring and proper implementation of activities along with daily telephone calls. Getting reports from the field (weekly surveillance report, monthly clinic return, monthly stock return) and comparison with clinic attendances help to monitor and evaluate the activities. Frequent field visits by the Project health coordinator of Health project officer of IR for Puntland be the key in monitoring at field level. In addition quarterly review meetings will be conducted involving program and admin staff.

(B) Work Plan

Must be in line with the log frame.

Mark "X" to indicate the period
activity will be carried out

	Timeframe Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
Activity	Month 1-2	Month 3-4				Month 11-12
1.1* Provide treatment service		X	X	X	X	Х
1.2 Ensure adequate supply	X	X	X	X	X	X
1.3 Facilitate immunization a		X	X	X	X	X
2.1 Provide equipments, med		X	X	X		
2.2 Rehabilitate 3 health fac	Х	X				
2.3 Train 13 female and 12 r			X	X		
3.1 Provide regular disease :		X	X	X	X	X
3.2 Training of 20 sentinel he			X	X		
2.2 Dovolop and discominate		V	~			

6. OTHER INFORMATION (to be completed by organization)

activites in project area
List any other activities by your or
any other organizations, in particula
those in the same cluster, and
describe how you will coordinate
your proposed activities with them

	Organization	Activity
1	Ministry of Health, Puntland	To get approval for implementation of the project, get support, Coordination, account
2	WHO/cluster	Weekly surveillance, Training support and cluster coordination
3	Merlin	For information sharing at local level and local coordination
4	INGOs	Information sharing and triangulation of information
5	Health committees	Project implementation and beneficiary sensitization
6	LNGOs	Local coordination
7	UNICEF	Immunization activities and Support
8		••
9		
10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

No. 10 Park and 10	Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross- Cutting theme.
Gender res Both sexes will benefit from the free medical services though women and children	Gender	Yes	Both sexes will benefit from the free medical services though women and children	n
Capacity Building	Capacity Building			