

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Zamzam Foundation				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO Local NGO				
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Provision of strengthened primary health services to both IDPs and host communities in Middle Shabelle region				
(D) CAP Project Code	SOM-11/H/40039	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)				
(G) CAP Budget	552200	Must be equal to total amount requested in current CAP			
(H) Amount Request*	92210.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Health				
(K) Secondary Cluster	Health	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total	
	Total beneficiaries	8110	11890	20000	
	Total beneficiaries include the following:				
	Children under 5	5270	7600	12870	
	Pregnant and Lactating Women	0	5300	5300	
Internally Displaced People	3800	4760	8560		
People in Host Communities	4310	7130	11440		
(M) Location <small>Precise locations should be listed on separate tab</small>	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakoob <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
	(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	ZAMZAM FOUNDATION	Budget:	\$ 100,000
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ 100,000	
		Remaining	Budget:	\$ (7,790)	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Hassan Abdulkarim	Title	Head of Zamzam office in Nairobi	
	Email*	info@zamzamsom.org / bsugaal@hotmail.com	Phone*	+ 254716173996	
	Address	Nairobi, Kenya			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>More than 2.4 million people in Somalia, 1.46 million of whom are displaced including 52000 IDPs in Middle shabelle, are in currently in need of humanitarian assistance. South Central Somalia is the area most affected. The availability of health services is severely limited, relying almost exclusively on NGOs for delivery. Service delivery is hampered by the weak public health system and the lack of infrastructure, health facilities and skilled health workers.</p> <p>The current severe drought has worsened the nutrition status which has deteriorated to 21% from 15%, of the number of acutely malnourished children, in the last six months(FSNAU) and this in turn worsened the already poor health situation overall the country due to the susceptibility of malnourished children to the diseases. High mortality rates of both infants and under5 year which are 119 and 200 deaths per 1000 live births respectively. (WHO, W.H statistics) and, deaths caused by preventable diseases in project target areas are mainly due to the lack of basic healthcare facilities in those areas(Hiran, M.shabelle and L.shabelle. Preventable children</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Given the deteriorating current droughts, instability and the mass movements with severe shortages of healthcare facilities in target areas in the Middle Shabelle,Hiran and lower shabelle as well as IDPs camps in Afgoye corridor, it is inevitable to increase the availability, accessibility and improvement of primary healthcare facilities in those areas as well as providing necessary equipments and tool for the existing one and promote, build and increase capacities of the health workers to enable them deliver high quality health services. Zamzam Foundation is continuously seeking collaborations and support to construct and rehabilitate primary healthcare units (PHU), maternal-child health (MCH), and in-patient and out-patient clinics as needed in various district and populated areas and also reach remote villages and rural areas of Somalia as well as IDPs comps through mobile clinics.</p> <p>1In Middle shabelle, the situation in not better. Access to health care services in very limited due to th poor health facilities and limited humanitarian space to support. As result, the region experiences exposition of AWD, malaria, measles and other preventable diseases</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>In addressing the needs, the Zamzam foundation is implementing many health activities in the region.The Health facilities, we are targeting in this project is built by Zamzam foundation and runs from its own resources with colloboration with the community and currently the health facilities in need for sustainable source to benefit the community. We also have other health facility in the region , one in Warsheik, and another in Jowhar that contribute the health delivery effort in the also.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To provide and improve access to primary and secondary health services to 20,000 people of IDPs and host community in M. shabelle	
(B) Outcome 1*	Sufficient and improved sustainable access for primary health care services is ensured for 20,000 IDPs and host community in two vil	
(C) Activity 1.1*	Support two MCHs with quarterly medical supplies to enable provision primary health services to the mother and children	
(D) Activity 1.2	Provide and support with health tools and equipments to two MCHs in Middle Shabelle region	
(E) Activity 1.3		
(F) Indicator 1.1*	Health	Number of consultations per clinician per day by administrative un Target* 60
(G) Indicator 1.2	Health	health facilities for 2location in Middle shabelle improved equiped Target
(H) Indicator 1.3	Health	Target
(I) Outcome 2	Enhanced local capacities of health workforce and community stakeholders in project target areas of M.shabelle region	
(J) Activity 2.1	conducting two sessions Training for 20 health workers in Jameco and Gololeey Dauud MCHs on case identification, common illness, a	
(K) Activity 2.2	Two sessions Training and capacity building of 120 community members (62 women and 58 men) from different villages in middle sha	
(L) Activity 2.3		
(M) Indicator 2.1	Health	Number of health workers trained in common illnesses, integrated Target 20
(N) Indicator 2.2	Health	health awareness and capacity building community members enh Target
(O) Indicator 2.3	Health	Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1	Health	Target
(U) Indicator 3.2	Health	Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will be directly implemented by ZamZam Foundation and it takes the main responsibility of the project implementation in collaboration with the community and Donor. Some of the Project activities and operations will be partially contracted out specially purchasing materials, equipments and tools, but ZamZam Foundation will take fully part in the execution of the whole project. In supplying of health tools, equipments and medical supplies, Zamzam will purchase the standard required equipments and drugs for the health facilities.</p> <p>The current medical staff consisting of (one head nurse, for each MCH, 4 qualified nurses, 2 midwives, 2 auxiliary midwives, 4 nurse auxiliaries and other health staff) provide and deliver health services needed in the MCHs. they provide health care to both children and mother from case identification, assessment, providing necessary drugs. They also provide both mother and child assessment ca</p>	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

ZamZam Foundation takes the main responsibility of the project monitoring and evaluation in collaboration with the community and Donor.
Patient records will be maintained upon which we will produce statistical data and share with the concerned parties.
In addition, regular monitoring will also follow the supervisions, mainly on weekly base in order to assess the quality of work performance and make corrections and rearrangement if necessary
A monthly progress reports will be shared with donor and finally report accompanied by support documents and activity photos will be sent to the donor. The project coordinator will be responsible for reports to the cluster.
ZamZam will ensure highly participation of local community in all activities and stages of the project to increase community sense of ownership in the project implementation and sustainability.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Support two MCHs with	X	X		X	X	X
1.2 Provide and support with	X					
1.3 conducting two sessions	X					
2.1 Two sessions Training and		X			X	X
2.2 Two sessions Training and capacity building of 120 community members (62 women and 58 men) from different villages in middle shabe						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Zamzam foundation	Supports TP and PHC centres in Hiran and Middle shabelle
2 World Vision	Supports TP centres in Hiran and Middle shabelle and lower shabelle
3 UNICEF	WASH and Health project in the area
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	Gender mainstreaming is an important aspect in the project. The project will also	
Capacity Building		