

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Access Aid and Development			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Livelihood rehabilitation for pastoral communities in Galdogob District in Mudug Region			
(D) CAP Project Code	SOM-11/A/39988	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)			
(G) CAP Budget	489300	Must be equal to total amount requested in current CAP		
(H) Amount Request*	269970.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	5 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Nutrition	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	3083	3769	6852
	Total beneficiaries include the following:			
	Pastoralists	3083	3769	6852
	Children under 18	685	1029	1714
Children under 5	171	247	418	
	0	0	0	
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		Total	Budget:	\$
	Remaining	Budget:	\$	269,970
Focal Point and Details - Provide details on Agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Ahmed Yussuf Warsame	Title	Program Coordinator
	Email*	aad.org@gmail.com	Phone*	+254 (0) 722235428
	Address	Galdagob District, North Mudug, Puntland		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Prolonged drought, conflicts and destitution has impaired the livelihood conditions of rural pastoralists in Galdogob leaving thousands of people in difficult humanitarian conditions. FSNAU has reported that an estimated 10,000 rural pastoralists in Galdogob, North Mudug are in HE or AFLC. Malnutrition rate is also still critical in Mudug pastoralists those worst affected.</p> <p>An assessment conducted by Access-Aid indicated 16,000 persons of the poor households face difficulties in accessing food, water and other needs. Households started employing ruinous coping mechanism such selling livestock at throw away prices and borrowing food. The poor live with less half a dollar a day. Coping mechanisms are exhausted as the drought prolongs. There is hardly any income earning opportunities except for a few who migrated to the urban town of Galdogob. Loss of income is attributed to decimation of livestock production and poor market performance. Women, girls and children are worst affected by the drought.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>An assessment conducted by Access-Aid revealed that an estimated 16,000 persons of the poor are in urgent humanitarian assistance. These are the poor households who traditionally derive their livelihoods from livestock. Because of the drought, livestock production has decimated and their performance in the markets is poor due to the body conditions. Besides, households are losing more livestock to the drought because of poor pasture availability. Traditionally, the pastoralists depended on livestock production and did have inadequacy of livelihood diversification that could partly contribute more to their crisis. This has resulted in poor access to food, indebtedness, sell of livestock at low prices, migration to urban towns for aid and job opportunities.</p> <p>The assessment has observed that 60% of the poor use coping mechanisms such reduction of meals size and frequency. Nearly 62% of the poor have a meal a day. Most of the families have sent family members to towns to seek opportunities. The assessment</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>Access-Aid has:</p> <ul style="list-style-type: none"> - Finalised an environmental sanitation in the town of Galdogob. The sanitation of garbage collection was conducted through CFW and has benefited 80 destitute women living in Galdogob district. - Access-Aid has just implementing a Food Distribution Project in Gadogob town targeting 1042 extremely poor households in Galdogob town. - Access-Aid is also establishing a small livestock trade business for five pastoral women groups in Galdogob district. This is aimed at enabling pastoral women groups buy small ruminants from their fellow pastoralists at a fair price removing middle men from selling process.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Improve food access and nutrition for 1142 (6852 persons) poor drought affected households in HE and AFLC in Galdogob, Mudug Region		
(B) Outcome 1*	Improved access to food, water and other nutritional needs for 300 pastoral women-led households (1800 persons).		
(C) Activity 1.1*	Conduct mobilisation of the local communities educating them on the project and informing beneficiaries on the entitlements of each b		
(D) Activity 1.2	With the support of the project committees, identify and register 300 destitute pastoral women led households who are labour poor and		
(E) Activity 1.3	Provide unconditional cash support to the identified 300 poor women led households by providing them \$150 each.		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) †	Target* 1800
(G) Indicator 1.2	Agriculture and Livelihoods	300 households get improved purchasing power	Target
(H) Indicator 1.3	Agriculture and Livelihoods		Target
(I) Outcome 2	Enhanced food access (and status of productive assets), livelihood status and nutrition for 842 (5052 persons) destitute rural pastoral		
(J) Activity 2.1	Conduct community mobilisation, re-identification of water catchments and bushy roads and procurement of excavation tools.		
(K) Activity 2.2	With the support of community committees, identify 842 poor drought affected households to be engaged in the CFW exercise using a		
(L) Activity 2.3	Engage 842 manual workers in the excavation of 12 water catchments and 140km of bushy roads providing each labourer with 30 day		
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) †	Target 842
(N) Indicator 2.2	Agriculture and Livelihoods	842 households get improved purchasing power	Target
(O) Indicator 2.3	Agriculture and Livelihoods	12 catchments excavated and expanded	Target
(P) Outcome 3	Enhanced resource management capacity of 12 Water Management Committees (3 women and 4 men per committee)		
(Q) Activity 3.1	Identify and form a gender representative Water Management Committees for each of the water catchment rehabilitated (each commi		
(R) Activity 3.2	Conduct a three day capacity building training for the committees enhancing their capacity in water demand and management, mainte		
(S) Activity 3.3			
(T) Indicator 3.1	Agriculture and Livelihoods		Target 84
(U) Indicator 3.2	Agriculture and Livelihoods	84 WMCs trained	Target
(V) Indicator 3.3	Agriculture and Livelihoods	12 Catchments well managed	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project aims at enhancing food access and other livelihood needs for 1142 poor drought affected households through enhanced access to household income that will enable access to food, water and other households needs. The project will use the following means to achieve its objectives and outcome:</p> <ul style="list-style-type: none"> - Through CFW exercise, the project will rehabilitate 12 water catchments in 9 pastoral villages surrounding Galdogob district. This CFW exercise will engage 505 unskilled labourers and 45 skilled labourers for a period of 30 days. The project will provide \$5 for each m3 of soil excavated. Each beneficiary will receive \$150 for the 30 days of job opportunity and will excavate and remove 30m3 of soil. The skilled labourers will be provided \$7 per day for 30 days and will earn \$210. Presently, the water catchments have a 		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

All methodologies possible in monitoring the project will be applied. The monitoring will be carried out on monthly basis by the senior staff of Access-Aid. The project will be measured against the set objectives, indicated targets and indicators formulated in the log frame of the project document. The methodologies will include site visits, observations and interviews with the beneficiaries. The project will also ensure that the beneficiaries are listed and every beneficiary signs his/her name upon accepting/receiving all the planned inputs including payment sheets for CFW and Cash Grant beneficiaries. The project will ensure beneficiaries receive message of the project through local FMs. The indicators evaluated include: the # of beneficiaries supported through CFW, # of water catchments rehabilitated, length of bushy roads rehabilitated and the number of beneficiaries supported through the cash grants. The voucher system through a money vendor payment will be used to facilitate smooth payment of cash to beneficiaries.

To ensure safe handling of the cash, the CFW and the Cash Grants will be handled through vouchers and money vendor system.

In each monitoring exercise, the project will be examined in terms of the level of implementation as per the execution plan and flaws found will be rectified immediately and mechanisms to avoid their repetition will be put in place. Other tools will include: ad-hoc reports, monthly, interim and final reports. Weekly reports will be conducted internally for the benefit of Access-Aid management. In

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Conduct mobilisation of t	X						
1.2 With the support of the p	X						
1.3 Provide unconditional ca		X					
2.1 Conduct community mob		X					
2.2 With the support of comr		X					
2.3 Engage 842 manual wor		X	X	X	X		
3.1 Identify and form a gend					X		
3.2 Conduct a three day cap					X		
3.3 0							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 ICRC	ICRC is conducting provision of water to drought affected pastoralists in the area
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	The project is designed to contribute significantly to gender equality. The cash	
Capacity Building		