

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Danish Refugee Council			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Enhanced livelihoods and food security to conflict- and disaster-affected communities in Sanaag			
(D) CAP Project Code	SOM-11/A/39924	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)			
(G) CAP Budget	1630181	Must be equal to total amount requested in current CAP		
(H) Amount Request*	200343.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	9 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	810	810	1620
	Total beneficiaries include the following:			
	Internally Displaced People	648	648	1296
	People in Host Communities	162	162	324
	0	0	0	
	0	0	0	
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		Total	Budget:	\$
	Remaining	Budget:	\$	200,343
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Heather Amstutz	Title	Country Director
	Email*	cd.somalia@drc.org	Phone*	+25224000618
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Food security situation is deteriorating in Somaliland and Puntland due to the failed Deyr rains leading to crop harvest failure. Many water sources have dried up leading to abnormal out migration of livestock to areas which received better rainfall. Agro-pastoral and pastoral households are facing reduced local food supply and incomes thereby exacerbating food insecurity. Cereal prices have risen in cereal producing areas, resulting in increased cost of the Minimum Expenditure Basket (MEB). The increase in food prices has led to worsening food accessibility and increased number of people in need. The purchasing power of most rural households has worsened as they are already affected by high living costs. The cost of living has increased as illustrated by the increase of the cost of MEB by 7% in Puntland. The average monthly income for the people of Sanaag is less than 15 USD with 90% of households having one meal per day or none at all. Due to depleted coping mechanisms, households are unable to cover their basic needs. Food is available but vulnerable groups do not have sufficient purchasing power to cover MEB. In order to enhance access the cost
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Vulnerable households have exhausted their coping mechanisms. The assessment reports recommend temporary employment to expedite the recovery process for drought affected populations. Access to disposable income through cash for work (CFW) and cash relief (CR) by vulnerable households will contribute to increased income to cater for the cost of MEB, which includes basic food items and non-food items. The proposed CFW is temporary in nature to immediately ensure that households have access to food by enhancing the weak purchasing power by households. The CFW will increase the income for households enabling them to immediately purchase food and meet pressing basic needs. In addition, it will enhance beneficiaries' access to the MEB thereby reducing distress, sales of family key assets. Key targets will include female headed households, households with persons living with disabilities, chronic illness, socially isolated and multi-family households and those with many dependents.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	DRC participated in humanitarian gap analysis (HGA) exercise in general and analysis of data on the livelihoods sector in particular. DRC has also participated in the inter-agency needs assessment led by UNOCHA and provided relevant inputs to other agencies who are currently providing different forms of assistance. DRC participated in the inter-cluster community consultations on relocation exercise conducted in February 2011. In recent and current programmes in Puntland, DRC is implementing CFW and CR schemes in Puntland for 440 households, construction of 6 water extension kiosks, 4 animal troughs and 50 low-cost latrines, rehabilitation of 2 boreholes, 7 shallow wells and 7 berkads. Puntland livelihood activities include vocational skills training and startup grants for Small Medium Enterprise development for 171 beneficiaries, cash grants for 50 beneficiaries in Galkayo, and support to Group Savings and Loan programmes supporting 554 beneficiaries with loans. In Somaliland, including Sanag region, DRC has recent and current cash for work and cash relief projects for over 700 beneficiaries, numerous water and sanitation projects, and income

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To support livelihoods interventions that empower vulnerable house holds in Sanaag to meet basic household needs		
(B) Outcome 1*	Conflict and disaster affected population have access to food and basic household needs		
(C) Activity 1.1*	Support to 1,200 individuals house hold members with short term employment through cash for work schemes which will stimulate ho		
(D) Activity 1.2	Support to 420 vulnerable house holds through unconditional cash relief		
(E) Activity 1.3			
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) tl	Target* 1620
(G) Indicator 1.2	Agriculture and Livelihoods	Number of targeted vulnerable house hold members who can acc	Target
(H) Indicator 1.3	Agriculture and Livelihoods	Number of vulnerable house hold members who benefit from cas	Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	As part of DRC's core values; communities will be involved in all aspects of the project cycle, DRC will engage with communities and district level officials in the planning and identification of priority needs (for the CFW scheme) as well as implementation of the project. The cash for work schemes will be decided by individual communities and DRC field experience have shown that communities will focus on projects such as water sources rehabilitation, road rehabilitation, erosion control as well as improvements on communities key assets such as market infrastructure etc.A rigorous community mobilization process will be launched at the start of the project to ensure communities are aware and understand all the project components. DRC will implement activities that are relevant to addressing serious gaps and these gaps will be identify through series of rapid community assessments and consultations. DRC has a well tested and developed community based model for identification of the most vulnerable IDPs and		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

At the inception of this project DRC will develop a monitoring and evaluation plan (MEP) with specific benchmarks that can track our progress against program indicators. The security situation in Somaliland allows for vigorous monitoring and impact assessments; DRC will take advantage of this situation and ensure program locations have staff that oversee implementation processes. Monthly technical monitoring visits will be carried out by senior staff to ensure quality programming. DRC will also endeavor to ensure quarterly joint monitoring visits are carried out involving members of relevant line ministries, district and community level officials in Puntland and Somaliland. In Puntland while there might be some areas that pose security restrictions, DRC will utilize the staff relationship with communities to ensure dedicated staff members are deployed in close proximity to project locations in a bid to ensure constant monitoring of activities. DRC will track progress through weekly program updates and monthly or quarterly reports, these reports will be accompanied by photographs and statistical data from the field. The findings from the quarterly reports will drive DRC strategies, they will determine as to whether we change our program approach or not.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Support to 1,200 individ	X	X	X	X	X	
1.2 Support to 420 vulnerabl	X	X	X	X	X	
1.3						
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UNOCHA	Humanitarian Coordination on access and security as well as regular update on pr IDPs Coordination to develop a comprehensive IDPs response strategy, as well as IDPs Coordinator, sharing lessons learnt and ensuring existing gaps are identify a Coordination to ensure no overlap in Sanag region
2 UNHCR	
3 Havoyoco	
4 Action Aid	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	The project will take into consideration gender dynamics while selecting	
Capacity Building		