

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	Medical Emergency Relief International			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Provision of Emergency Primary Health Care and Nutrition services targeting women, men and children in Mudug region, Somalia.			
<b>(D) CAP Project Code</b>	SOM-11/H/40029	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)			
<b>(G) CAP Budget</b>	361665	Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	117067.63	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	6 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Health			
<b>(K) Secondary Cluster</b>	Nutrition	Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		<b>Men</b>	<b>Women</b>	<b>Total</b>
	<b>Total beneficiaries</b>	120865	125798	246663
	<b>Total beneficiaries include the following:</b>			
	<b>Children under 5</b>	0	0	49333
	<b>People in HE and/or AFLC</b>	0	0	42680
<b>Internally Displaced People</b>	0	0	61000	
	0	0	0	
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		<b>Total</b>	Budget:	\$
	<b>Remaining</b>	Budget:	\$	117,068
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Louise Paterson	Title	Country Director
	Email*	kenya_somalia.cd@merlin-eastafrika.org	Phone*	0722522832
	Address	Owashika Rd, Lavington, PO Box 3350, 00200 Nairobi, Kenya		

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Assessment and external data show the Mudug and Nugal population face acute health threats while having little access to services. Most at risk to the combination of food insecurity, poor water/sanitation and inadequate health care are women and children and those people displaced by civil insecurity, ethnic tension or drought. Merlin seeks to address these needs by providing outpatient consultation, integrated management of childhood illness, immunisation, maternal health services, health education and nutrition programmes.</p> <p>Data on health status of the target population is largely inadequate; what exists illustrates a very serious situation in terms of health and vulnerability. The burden of disease is particularly high among children under five, as reflected by a mortality rate of 180 per 1,000 (UNICEF 2009). Main causes of morbidity and mortality are acute respiratory infections, diarrhoea, malaria and malnutrition.</p>
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>All locations chosen are in a critical nutrition situation with little or no access to health facilities.</p> <ul style="list-style-type: none"> <li>- Galdogob: This MCH has been supported by Merlin for just over one year. It is staffed by 3 health professionals and provides health/nutrition services. The MCH is used as a base for outreach teams.</li> <li>- Burtinle: Burtinle is one of the fastest growing towns in Nugaal. There are currently three health professionals providing health and nutrition services to a population of 30,000.</li> <li>- Bursalah: This project proposes to rehabilitate the Bursalah MCH. This is a government-run facility and has staff in place. However, it lacks medical supplies and the staff require training. Nutritional and health - outreach will be run from this facility as there are a number of large satellite towns.</li> </ul>
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>Merlin has been implementing a Primary Health Care programme in the Mudug and Nugal regions of Puntland since February 2009 at two Maternal Child Health centres (MCH) and four health posts. Services provided at health centres, which are in accordance to the Essential Package of Health Services for Somalia, include outpatient consultation, integrated management of childhood illnesses, immunisation, maternal health services, health education and a nutrition programme. Monthly outreach services are conducted to take basic primary health care to communities in remote and under-served areas. Merlin also manages three TB and four HIV centres in Puntland.</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Contribute to reduced rates of mortality and morbidity by increasing access to Primary Health Care and Nutrition services in Mudug an	
<b>(B) Outcome 1*</b>	Improved access to primary health care services, including maternal and child health care	
(C) Activity 1.1*	Reinforce the primary health care and referral services with special focus on maternal and child health and nutritional support.	
(D) Activity 1.2	Social mobilisation through religious leaders, female safe motherhood promoters and IEC campaigns to increase the utilisation of mate	
(E) Activity 1.3	Rehabilitation and refurbishment of One Health facility	
(F) Indicator 1.1*	Health	Number of consultations per clinician per day by administrative un <b>Target*</b> 15
(G) Indicator 1.2	Health	increase ANC, PNC, Immunization and institutional delivery <b>Target</b>
(H) Indicator 1.3	Health	# of health facilities fully rehabilitated <b>Target</b>
<b>(I) Outcome 2</b>	Increased case detection, prevention and intervention for the acutely malnourished amongst under 5s and pregnant and lactating moti	
(J) Activity 2.1	Screening of children and pregnant and lactating women for acute malnutrition	
(K) Activity 2.2	Integration outpatient treatment programmes for malnutrition for under 5 children and pregnant and lactating mothers in three MCH ce	
(L) Activity 2.3	Eight male and eight female community mobilisers from Galkacyo trained on basic primary health care package to provide health educ	
(M) Indicator 2.1	Nutrition	% Coverage of the estimated caseload disaggregated by type of n <b>Target</b> 80%
(N) Indicator 2.2	Health	Mortality rate for patients in the OTP <b>Target</b>
(O) Indicator 2.3	Health	Number of AWD decreased by 10% <b>Target</b>
<b>(P) Outcome 3</b>	Increased the capacity of male and female MCH staff and CHWs to respond appropriately and promptly to disease outbreaks	
(Q) Activity 3.1	Undertake rumour investigation and alerts within 96 hours in our areas of operation	
(R) Activity 3.2	Provide water purification supplies for women and men as part of the response and control measures and stockpiling for immediate re	
(S) Activity 3.3	Provide a one time training to eight men and eight women facility staff members and to 10 men and 10 women CHWs in outbreak prep	
(T) Indicator 3.1	Health	<b>Target</b> 100%
(U) Indicator 3.2	Water, Sanitation and Hygiene	Percentage of facilities that use chlorine for purification of water <b>Target</b>
(V) Indicator 3.3	Health	Post test result score <b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>Merlin will focus on provision of quality primary health care and nutrition services:</p> <ol style="list-style-type: none"> <li>Curative services for common minor illness will be provided at MCH/OPD clinics and village HPs using basic, essential drugs based on clinical diagnosis. This will be complemented by regular health education given at all HFs and at community level. The referral system will be strengthened to ensure patients needing care beyond the capacity of HPs receive that care at the MCH/OPDs and are referred to hospitals in appropriate referral points for further treatment. Merlin will write referral slip and if needed a health staff will accompany the patient.</li> <li>Merlin will focus on provision of basic Emoc in all MCH and provide: antenatal care, clean and safe delivery, vaccination of mothers and children, and vitamin A and iron supplementation.</li> </ol>	

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Senior Merlin Somalia staff, including Project Health Coordinator, will conduct monthly supervision and monitoring trips to all facilities to observe and collect monthly records, including data relating to patient visits and drug consumption. This ensures accurate collection and analysis of information and data at field level.

The Programme Coordinator (PC) monitors all facilities monthly - security permitting - ensuring projects implemented as per proposal, and collecting monthly records. In addition they will provide supportive supervision to ensure programme quality and accountability. Through weekly and monthly situation and progress reports, the PC tracks any programme deviations and addresses them promptly.

Country Health Coordinator and M&E Manager, based in Nairobi, provide ongoing technical advice and ensure any procurement of medical supplies and equipment are appropriate to the type of facility and based on past consumption.

Merlin also has Remote Management Guidelines that have been in use for the past two years in the event that the location becomes inaccessible.

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Reinforce the primary health care	X	X	X	X	X	X
1.2 Social mobilisation through community meetings	X	X	X	X	X	X
1.3 Rehabilitation and maintenance of health facilities		X	X			
2.1 Screening of children and adolescents	X	X	X	X	X	X
2.2 Integration outpatient treatment and health services	X	X	X	X	X	X
2.3 Eight male and eight female health workers		X				
3.1 Undertake rumour investigation		X	X	X	X	X
3.2 Provide water purification		X	X	X	X	X
3.3 Provide a one time training						

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 MSF	Refer patients to MSF stabilisation centres in Gaalkacyo In Galdogob SRCS does TOP and Merlin offer SFP which is a complementary service Merlin facilities share health data with the WHO Merlin has a PCA for health and nutrition supplies
2 Somalia Red Crescent Society	
3 WHO	
4 UNICEF	
5	
6	
7	
8	
9	
10	

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Merlin's experience in Puntland clearly indicates that women are particularly
Capacity Building		