

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations Children's Fund		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency		
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Improve and maintain child and maternal nutrition status by ensuring access to and utilization of a quality integrated Basic Nutrition Services Package (BNSP)		
(D) CAP Project Code	SOM-11/H/39953	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)		
(G) CAP Budget	18419163	Must be equal to total amount requested in current CAP	
(H) Amount Request*	2142942.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Nutrition		
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women
	Total beneficiaries	9988	9988
	Total beneficiaries include the following:		
	Children under 5	9988	9988
		0	0
		0	0
		0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
		Total	Budget: \$ -
		Remaining	Budget: \$ 2,142,942

Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).

(O) Agency focal point for project:	Name*	Peter Hailey	Title	Senior Nutrition Manager
	Email*	phailey@unicef.org	Phone*	0726 102609
	Address	UNICEF USSC, Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	"Reduced access to milk, increasing cereal prices and reduced income levels are the key food security driving factors affecting the nutrition situation across the country. In the south, especially in the agropastoral and riverine communities, a high disease burden exacerbated by limited access to safe water and health care, with the increased stress of mothers to search for food and water also exacerbate the situation. Ongoing civil insecurity in all of the south also continues to hinder humanitarian access by international agencies, to meet the needs of the affected population. 3 core areas of immediate need for nutrition programming have been identified : <ul style="list-style-type: none"> • Maintenance and scale up of existing service for the mangement of acute malnutrition as part of the Basic Nutrition Services Package • Behavioural change communication through the Basic Nutrition Services Package
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	"The FSNAU Post Deyr 2010/11 nutrition situation analysis depicts a deterioration in the nutrition situation across most population groups in Somalia compared to six months ago. Particular attention will be paid to women and children who are usually the most affected as men migrate with the livestock or in search of work. These women and children are often left with little access to water and reduced milk supply for the children. Walking long distances with reduced food intake weakens the women and children and makes them vulnerable to disease and malnutrition. Many people migrate to peri-urban areas in search of work and water. Focus areas for these target groups (including IDPs) are all regions of Southern Somalia. The drought exacerbates the ongoing humanitarian crisis for conflict affected families . CHF funds will also be used to complement other key clusters interventions to address critical to v. critical levels of acute
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	(See attached matrix of ongoing projects with partners in all areas of Somalia). CHF funding will complement funding requested from CERF for similar activities in Northern and Central regions. Some of UNICEFs ongoing nutrition projects are being scaled up to incorporate emergency, life saving actions for drought affected populations. These projects also complement joint WASH and nutrition activities to improve access to safe water and hygiene through distributions of hygiene items and household water treatment chemicals through 365 nutrition centres across Somalia. UNICEF is currently providing inputs that include supplies, operational costs, and technical assistance/monitoring/supervision to implementing partners providing services for treatment of acute malnutrition in the six regions for the prevention of mortality and malnutrition associated morbidity. UNICEF is also supporting partners to integrate other nutrition interventions (micronutrient, WASH and IYCF) to prevent further deterioration of the nutrition situation in the targeted areas. UNICEF conducts regular capacity development needs assessments of partners and develops

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Children and women suffering from acute malnutrition receive quality treatment services and prevention services as defined in the BNSP		
(B) Outcome 1*	60% of severely acutely malnourished children and women are provided with therapeutic curative nutrition services using the BNSP		
(C) Activity 1.1*	Provide inputs including supplies, operation costs and technical assistance/monitoring/supervision to implementing partners providing		
(D) Activity 1.2			
(E) Activity 1.3			
(F) Indicator 1.1*	Nutrition	SAM treatment programs achieve > 75% cured rates, default rate	Target* 9310
(G) Indicator 1.2			Target
(H) Indicator 1.3			Target
(I) Outcome 2	Moderately Acutely malnourished children and women are provided with therapeutic curative nutrition services using the BNSP		
(J) Activity 2.1	Provide inputs including supplies, operation costs and technical assistance/monitoring/supervision to implementing partners providing		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Nutrition	MAM treatment programs achieve > 75% cured rates, default rate	Target 10666
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	In all areas the UNICEF field teams will work to ensure that WASH, Health and Nutrition activities are in line with our new approach to achieving results in Accelerated Child Survival and Development (ACSD). This will be done through joint programming with NGO partners where possible. Specifically it is essential that WASH activities are focused in areas showing high levels of malnutrition and support health and nutrition activities. Nutrition activities are wasted if children have repeated diarrheal incidence due to poor quality water and hygiene. A similar approach is being taken with the Livelihoods and Agricultural cluster partners. UNICEF will implement the proposed activities through partnership with an estimated six NGOs in the selected areas. It is estimated that an additional 60 NGOs will benefit from nutrition supplies procured by UNICEF. UNICEF will procure and distribute the necessary supplies and provide continuous technical assistance to the partners through field visits, supervision and monitoring. The ability to respond will be		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

UNICEF will provide technical support to its various partners to monitor activities through its presence in Galkayo. The UNICEF Nutrition Project Specialist will oversee implementation and track the progress towards expected results. The Nutrition Manager in UNICEF Somalia Support Centre (USSC) is responsible for the managerial support, oversight and tracking results at the country level. The current limitation on staff in CSZ curtails UNICEF's scope for monitoring. To mitigate this, limited and ad-hoc monitoring by international staff is complemented by Somali Health and Nutrition Officers where possible. Health and Nutrition Monitors are involved in the oversight of the programme. In inaccessible locations, UNICEF uses reports by implementing partners as a primary source of information and triangulates with secondary sources where possible. These include phone calls to partners, photos of facilities supported, and information obtained by staff from contacts in the project area. In some areas, UNICEF will utilise a network of monitors that are independent and can feed back basic information on aid delivery. Notwithstanding these approaches, any opportunity for staff to travel to project locations will be seized on by UNICEF. A user friendly feeding centre database has been developed and will expedite reporting and analysis of information from feeding programmes.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Provide inputs including	X	X	X	X	X	X
1.2 Provide inputs including	X	X	X	X	X	X
1.3 Moderately Acutely malnourished children and women are provided with therapeutic curative nutrition services using the BNSP						
2.1 Provide inputs including supplies, operation costs and technical assistance/monitoring/supervision to implementing partners providing s						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 All Nutrition Actors in all 3 zones	Zonal and National cluster coordination, including organising cluster meetings and
2 WASH, Health, Food aid, Livelihoods and	Zonal and National cluster coordination, including organising cluster meetings and
3 Common Services CHF Envelope	Nutrition Cluster Coordinator and Nutrition Cluster Information Manager.
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender No	Capacity development will be covered as all nutrition activities include training on	
Capacity Building		