

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

|  |   |  |            |
|--|---|--|------------|
| <b>(A) Organization*</b>   | Danish Refugee Council  |  |            |
| <b>(B) Type of Organization*</b>   | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO |  |            |
| <b>(C) Project Title*</b><br><small>For standard allocations, please use the CAP title.</small>  | Improving Access to Water and Sanitation Facilities for Drought- and Conflict-Affected Populations in Somaliland, Puntland and South-Central Somalia        |  |            |
| <b>(D) CAP Project Code</b>  | SOM-11/WS/39965   | Not required for Emergency Reserve proposals outside of CAP  |            |
| <b>(E) CAP Project Ranking</b>   | High  | Required for proposals during Standard Allocations   |            |
| <b>(F) CHF Funding Window*</b>   | Standard Allocation 2 (Feb 2011)  |  |            |
| <b>(G) CAP Budget</b>  | 2356302   | Must be equal to total amount requested in current CAP   |            |
| <b>(H) Amount Request*</b>   | 543324  | Equals total amount in budget, must not exceed CAP Budget  |            |
| <b>(I) Project Duration*</b>   | 12 months   | No longer than 6 months for proposals to the Emergency Reserve   |            |
| <b>(J) Primary Cluster*</b>  | Water, Sanitation and Hygiene   |  |            |
| <b>(K) Secondary Cluster</b>   | Only indicate a secondary cluster for multi-cluster projects  |  |            |
| <b>(L) Beneficiaries</b><br><small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small> |   | Men  | Women      |
|  | Total beneficiaries   | 21000  | 26000      |
|  | Total beneficiaries include the following:  |  |            |
|  | Pastoralists  | 2000   | 3000       |
|  | People in HE and/or AFLC  | 4000   | 6000       |
|  | Urban Poor  | 5000   | 5000       |
|  | People in Host Communities  | 10000  | 12000      |
| <b>(M) Location</b><br><small>Precise locations should be listed on separate tab</small>   | Regions   | <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer<br><input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed |            |
| <b>(N) Implementing Partners</b><br><small>(List name, acronym and budget)</small>   | 1   | Budget:  | \$ -       |
|  | 2   | Budget:  | \$ -       |
|  | 3   | Budget:  | \$ -       |
|  | 4   | Budget:  | \$ -       |
|  | 5   | Budget:  | \$ -       |
|  | 6   | Budget:  | \$ -       |
|  | 7   | Budget:  | \$ -       |
|  | 8   | Budget:  | \$ -       |
|  | 9   | Budget:  | \$ -       |
|  | 10  | Budget:  | \$ -       |
|  |   | <b>Total</b> Budget:   | \$ -       |
|  |   | <b>Remaining</b> Budget:   | \$ 543,324 |

**Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).**

|  |         |  |        |                           |
|--|---------|--|--------|---------------------------|
| <b>(O) Agency focal point for project:</b> | Name*   | Heather Amstutz                                    | Title  | Country Director- Somalia |
|  | Email*  | cd.somalia@drcsomalia.org                          | Phone* | +252 20 4000 618          |
|  | Address | DRC Nairobi office, P.O. Box 14762, Nairobi, Kenya |        |                           |

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

|  |   |
|--|---|
| <b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *                                  | Displacement in Somalia due to conflict is exacerbated by a prolonged drought in large parts of the country. Available water is insufficient to cover the needs of the host population and the newly displaced. High demand, low supply and long trucking distances have increase water prices. Drought assessments (see attachments) highlighted high levels of dependency on inadequate water infrastructure, with water access for humans and animals limited to few boreholes or shallow wells that are often overstretched as they operate for 20-24 hours a day during periods of peak demand. In many places, shallow wells have dried up or lack capacity to provide clean water. There is a risk of epidemics as a result of poor hygiene and sanitation habits, as well as an increased risk of localized conflicts over access to water sources. The multiple pressures and shocks have pushed resilient populations beyond their coping limits, a situation which may continue until the next gu rains (April – May), or longer if the gu rains are below normal.   |
| <b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * | DRC has four main offices in Somaliland (Hargeisa), Puntland (Bosasso), Hiraan (Beletweyne) and South Central (Galkayo south). Apart from the main offices, DRC operates field satellite offices in Sanaag, Bari, Mudug, Bulo burte, and other areas.<br><br>From drought assessment reports carried out in various regions, statistics indicate that many of the water sources are in disrepair. For instance in El Afweyne 84.3% of the water sources, mainly wells are either collapsed or totally in disrepair making them highly susceptible to contamination. On the other hand, in Mudug and Sanaag, safe water points like boreholes and lined shallow wells were up to 120 kilometers from some villages making access impossible. DRC may not address all the needs in all communities as the resources required are huge but instead shall focus on drought hit areas and conflict displacement regions as follows: Sanaag region: El Afweyne District (El Afweyne, Laso Dhagaxgududan, Karin Kulan and Karin Biyod villages) and Lasqoray District (Baran   |
| <b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)  | DRC has funding from Danida and ECHO whose focus has been on rehabilitation and construction of water sources, latrines construction and general hygiene promotion. With an office in El Afweyne, DRC has a strong presence in Sanaag region where projects under ECHO Global Plan 2010 and Community Driven Recovery and Development (CDRD) projects have been and are still being implemented. Projects include berkads rehabilitation and construction, irrigation canal lining, desilting and repair of shallow wells water schemes and construction of two schools. In Hiraan region, DRC is in the process of drilling a borehole in Beletweyne town to increase access to water in urban settlements under SIDA funding. DRC is also undertaking an emergency water trucking operation in remote villages of Belet-weyne, Bulo-Burto and Mahas districts. In Mogadishu, DRC has undertaken water trucking activities targeting displaced households in Mogadishu and its environs. Other planned activities include construction of sanitation infrastructure, sanitation campaigns, and piping of water to water kiosks in urban settlements of Hiraan. DRC also undertakes |

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

|  |   |  |
|--|---|--|
| <b>(A) Objective*</b>  | Improving access to water and sanitation facilities for drought- and conflict-affected populations in Somaliland, Puntland and South Ce   |  |
| <b>(B) Outcome 1*</b>  | Drought- and conflict-affected people have increased access to potable water  |  |
| (C) Activity 1.1*  | Construct and rehabilitate/upgrade water sources and conduct regular water quality monitoring: DRC shall rehabilitate boreholes in Be   |  |
| (D) Activity 1.2   | Water treatment by chlorination: DRC shall chlorinate boreholes and wells upon completion. DRC shall also chlorinate wells at regular   |  |
| (E) Activity 1.3   | Distribution of water vouchers in Hiraan region: DRC shall develop water vouchers (as per the WASH cluster guidelines) and provide v  |  |
| (F) Indicator 1.1*   | Water, Sanitation and Hygiene   | Number of people, disaggregated by sex, with access to safe wat <b>Target*</b> 44000 |
| (G) Indicator 1.2  | Water, Sanitation and Hygiene   | Number of water points with safe water <b>Target</b>                                 |
| (H) Indicator 1.3  | Water, Sanitation and Hygiene   | People receiving an average of 7.5 liters/day/person through DRC <b>Target</b>       |
| <b>(I) Outcome 2</b>   | Populations in drought-prone areas improve their resilience to drought  |  |
| (J) Activity 2.1   | Construction of 10 shallow wells in drought-prone areas along livestock migration routes: In Hiraan region, DRC has identified shallow  |  |
| (K) Activity 2.2   | Training and capacity building of water management committees on operation and maintenance  |  |
| (L) Activity 2.3   | Training of communities affected by drought on drought related disaster risk management: This proposal focused on drought intervent   |  |
| (M) Indicator 2.1  | Water, Sanitation and Hygiene   | Number of people, disaggregated by gender, benefited from cons' <b>Target</b> 24000  |
| (N) Indicator 2.2  | Water, Sanitation and Hygiene   | Number of wash committee members and institutions trained in w <b>Target</b>         |
| (O) Indicator 2.3  | Water, Sanitation and Hygiene   | Number of people in drought-prone areas with improved resilience <b>Target</b>       |
| <b>(P) Outcome 3</b>   |   |  |
| (Q) Activity 3.1   |   |  |
| (R) Activity 3.2   |   |  |
| (S) Activity 3.3   |   |  |
| (T) Indicator 3.1  | Water, Sanitation and Hygiene   | <b>Target</b>  |
| (U) Indicator 3.2  | Water, Sanitation and Hygiene   | <b>Target</b>  |
| (V) Indicator 3.3  |   | <b>Target</b>  |
| <b>(W) Implementation Plan*</b><br>Describe how you plan to implement these activities (maximum 1500 characters) | DRC has field offices in Somaliland, Puntland and South Central Somalia. With this presence and a strong team of WASH human resource (WASH officers and engineers), DRC has the capacity to implement directly (without any partners) in all the selected locations and project sites. At the start and during the implementation of the project activities, DRC shall engage in community mobilization which will be undertaken to ensure that communities understand their entitlements and obligations. The Project Implementation Plan (PIP) and Monitoring and Evaluation plan (MEP) will also be used to define the necessary steps and standards for the project as well as benchmarks for measuring the outcome and quality of the project on completion. A baseline survey shall be carried out to get information of the beneficiaries at household level. To ensure proper qualitative data, focus group discussions (FGD) and key informant interviews (KII) will be undertaken. In SCZ, where access to the locations is hampered by insecurity, DRC |  |

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Monitoring and evaluation is part of the project cycle management and shall be done on a systematic basis, with several monitoring functions already identified to ensure proper progress, quality monitoring and humanitarian accountability principles (HAP) compliance. DRC will ensure that monitoring and evaluation is integrated into the design of the program implementation. During the inception period of the project a detailed implementation plan (DIP) and an M&E indicator plan shall be developed. A special focus will be directed to operations in SCZ where access and achievement of projects is difficult due to insecurity; in such circumstances, DRC will maintain flexibility in programming by monitoring the indicators and scaling them depending on the severity of the situation. Monitoring tools will be developed to assist the WASH staff to collect information that can measure impact of the interventions. The program implementation will be carried out under the existing comprehensive country monitoring and evaluation structure. The M&E will focus on reviewing program achievements/accomplishments versus targets, identifying issues and concerns affecting program implementation, and designing courses of action necessary to address those issues. Since DRC staff will be implementing (primary project staff include the chief engineers, the WASH engineers, and the WASH officers), site visits shall be done to supervise the ongoing implementation to ensure quality of work. DRC has developed a daily site instructions hand book used to record ongoing site activities. At least during implementation, weekly visits shall be done and internal progress reports done. Photos shall be taken before, during and after project implementation to measure progress and enable feedback from project managers. A regular staff

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

| Activity                       | Timeframe  |           |           |           |            |             |
|--------------------------------|--|-----------|-----------|-----------|------------|-------------|
|                                | Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months |           |           |           |            |             |
|                                | Month 1-2  | Month 3-4 | Month 5-6 | Month 7-8 | Month 9-10 | Month 11-12 |
| 1.1* Construct and rehabilitat | X  | X         | X         | X         | X          |             |
| 1.2 Water treatment by chlor   |  | X         | X         | X         | X          | X           |
| 1.3 Distribution of water vout | X  | X         | X         |           |            |             |
| 2.1 Rehabilitation and constr  |  | X         | X         | X         | X          |             |
| 2.2 Training and capacity bu   | X  | X         | X         | X         | X          | X           |
| 2.3 Training of communities    | X  | X         | X         | X         | X          | X           |
| 3.1 0                          |  |           |           |           |            |             |
| 3.2 0                          |  |           |           |           |            |             |
| 3.3 0                          |  |           |           |           |            |             |

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

| Organization            | Activity   |
|-------------------------|--|
| 1 WFP                   | Getting population data as per food distribution. This information can also give det |
| 2 UNICEF                | Being the chair of the WASH cluster and having presence in many of the areas, U      |
| 3 Care International    | Care International is an active participant in the WASH sector. DRC shall coordina   |
| 4 UNHCR                 | Regular reports of IDP movement and the needs assessment generated by UNHC           |
| 5 NRC                   | NRC has a fairly same mandate as DRC in working with refugees and IDPs. There        |
| 6 Other INGOs and LNGOs | In all areas of operation. DRC shall coordinate with the existing partners/stakehold |
| 7                       |  |
| 8                       |  |
| 9                       |  |
| 10                      |  |

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

| Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme.        |
|-------------------------------|---|---|
| Gender                        | Yes   | DRC adheres strictly to the gender issues in line with the IASC guidelines in all |
| Capacity Building             |   |   |