

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Agency for Technical Cooperation and Development			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency livelihoods support to vulnerable riverine households affected by climatic shocks in Middle Juba Region, Southern Somalia.			
(D) CAP Project Code	SOM-11/A/39893	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)			
(G) CAP Budget	874421	Must be equal to total amount requested in current CAP		
(H) Amount Request*	350000	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	7 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	13395	13395	26790
	Total beneficiaries include the following:			
	Agro-Pastoralists	8880	8880	17760
	People from Riverine Communities	4515	4515	9030
People in HE and/or AFLC	13395	13395	26790	
	0	0	0	
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Social-life and Agricultural Development Organization	Budget:	\$ 93,324
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 93,324
	Remaining	Budget:	\$ 256,676	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Patrick Cantin	Title	ACTED Kenya/Somalia Deputy Country Director
	Email*	patrick.cantin@acted.org	Phone*	+254 726 811 972
	Address	Diani Close, Off Ole Odume Road, Thompson Estate, Gate 7, House 3, P.O. Box 21217 – 00505, Nairobi, Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The riverine communities of the Juba River have been in a state of humanitarian emergency as for 2010 Gu season; while the agro-pastoral communities of Middle Juba region are currently in acute food and livelihood crisis with high risk of deterioration to humanitarian emergency (FSNAU's Post-Deyr Special Brief – February 2011). These communities experienced significant crop losses owing to the failed Deyr season. In Middle Juba region, the 2010 Deyr cereal (maize and sorghum) production represented 2% of the Deyr 2009 harvest. This failed Deyr season which comes after large scale flooding in late 2009 and May 2010 that dramatically damaged riverine crops has induced high inflation of basic food prices; hence high competition over available food items and alternative livelihood opportunities. Agro-pastoral communities massively move towards riverine areas in search of daily labor that riverine farmers cannot offer. These repeated climatic shocks combined with a lack of social safety nets have placed severe strain on coping mechanisms. High food prices combined with decreasing livestock prices have severely affected the
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	In December 2009 and May 2010, riverine communities lost two consecutive harvests to floods. Despite good off-season harvests in September 2010, the riverine communities remain in a situation of humanitarian emergency as: a) their recovery process has been hampered by recurrent climatic shocks; b) gains from the September harvests were used either in debt repayment or as food; c) the consecutive climatic shocks have led to reduced stocks of grain at the farm level making it difficult for farmers to maintain and renew their pool of seeds for planting; d) riverine farmers now cut crops such as cowpeas before maturation so as to sell fodder to agro-pastoral households; hence undermining agricultural production and access to food. Agro-pastoral communities are the most affected by the failure of the Deyr season as they lost all their crops and do not have any reserve left. 80% of agro-pastoral households in Sakow District have now moved towards riverine areas in search of water, fodder and daily labor that can barely be found. They currently live as IDPs in precarious conditions. It is thus crucial to provide them with
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	ACTED and implementing partner SADO Organization (SADO) have established a strong partnership over the previous 3 years as seen in the successful implementation of two food security and WASH projects funded by the French Embassy in Middle Juba and Gedo regions. In response to the failed Deyr season and the situation of humanitarian emergency in Middle Juba region, ACTED/SADO will soon start a large-scale food aid and livelihood project aimed at improving food security and strengthening livelihoods across Sakow District in agro-pastoral and riverine livelihood zones. ACTED/SADO had planned in their CAP project to provide access to cash for the target populations through a Cash for Work program. As the cash/food needs identified will mostly be covered by the other abovementioned project, ACTED/SADO have decided to focus on the livelihood component of their CAP project for the program submitted to the CHF to provide support to as many vulnerable households as possible and improve preparedness to the upcoming rains. On average 36% of the populations of Middle Juba are in a situation of acute food and

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To improve and protect livelihoods assets and enhance preparedness for the next Gu season in La Nina-affected Riverine and Agro-P		
(B) Outcome 1*	Livelihoods of 4465 vulnerable agro-pastoral and riverine households (26,790 individuals) are enhanced through timely reception of ag		
(C) Activity 1.1*	Distribution of agricultural inputs - ACTED/SADO will distribute agricultural inputs to 2960 vulnerable agro-pastoral households and		
(D) Activity 1.2	Capacity building of 600 vulnerable farmers - Training on improved farming practices will be provided to the 400 target riverine		
(E) Activity 1.3			
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) †	Target* 4465
(G) Indicator 1.2	Agriculture and Livelihoods	Number of capacity building training sessions organized or individ	Target
(H) Indicator 1.3			Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>Community participation</p> <p>The emergency needs abovementioned were all directly identified by the beneficiary communities during various assessments conducted by ACTED/SADO. The local communities will be involved in all stages of the project to enhance decision making, transparency, accountability, quality of service delivery and sustainability. Prior to implementation of activities, the project will conduct strong community mobilization to inform targeted populations about the objectives of the intervention. Local Committees comprised of village elders and other opinion leaders will be created through open nomination and selection by communities. Throughout the project, they will undertake beneficiary selections, provide security during implementation and support program implementation.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

ACTED will place a strong focus on monitoring and evaluating the proposed activities and indicators of results. This will lay under the direct responsibility of ACTED's Appraisal, Monitoring and Evaluation (AME) Manager based in Nairobi and two ACTED AME Officers based in Sakow town. The AME Officers, will conduct the evaluations. The AME Manager will be in charge of the data analysis in order to identify where adjustments, if deemed necessary, may be needed to remain in step with the achievement of expected results. The necessary adjustments will be communicated to the Local Committees and program staff. M&E will include baseline, mid-term and final surveys, as well as initial and final KAP assessments. AME tools and methods to be used will include interviews and case studies, focus groups, surveys, SWOT analysis, pair-wise ranking. In order to verify AME materials submitted to the Nairobi office, the ACTED AME Officer will conduct at least two assessment missions to the project implementation area. During these missions ACTED will also ensure effective integration and mainstreaming of gender into all programs and will provide technical oversight of trainings. ACTED Somalia monitors and evaluates income and expenditure through monthly accounting process using SAGA software; procedures of accounting verification; cost control; budget control and internal control. The capital office in Nairobi also oversees the work of and supports SADO financial/logistics department.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Distribution of agricultural inputs - ACTED/SADO will distribute agricultural inputs to 2960 vulnerable agro-pastoral households and 1505 riverine households to help re-start livelihoods, and improve access to food. A detailed list of the selected beneficiaries – including the content of the seeds package – will be drawn up, and will be used during the distributions. Beneficiaries must have lost their crops to the previous drought and floods and must have access to arable lands. ACTED/SADO will give priority to female-headed households. Following selection, the project team will brief the beneficiaries on their obligations after receiving the inputs –						
1.1* the inputs are meant for	X	X				
Capacity building of 600 vulnerable farmers - Training on improved farming practices will be provided to the 400 target riverine households and 200 target agro-pastoral households with the aim of ensuring enhanced livelihood gains and increased resistance to external shocks, improving production and sustainable access to food at district level. It will be based on a training guide developed by ACTED/SADO with support of the French Embassy. The manual was developed during a 3-day workshop with agricultural extensionists from the area and was trialed in Sakow riverine areas in 2010. It also circulated in the Agricultural Working Group and the						
1.2 Agricultural and			X	X		
1.3						
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

activity will be carried out

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization 1 ACTED/SADO 2 International Committee of the Red Cross 3 COOPI 4 5 6 7 8 9 10	Activity As described above, ACTED/SADO will implement the proposed livelihood project. The ICRC has recently started operating in Sakow District. The organization will support COOPI implements food security and livelihood activities in Sakow District. ACTED								
	<table border="1" style="width: 100%;"> <tr> <td style="width: 30%;">Cross-Cutting Themes (Yes/No)</td> <td style="width: 40%;">Outline how the project supports the selected Cross-Cutting Themes.</td> <td style="width: 30%;">Write activity number(s) from section 4 that supports Cross-Cutting theme.</td> </tr> <tr> <td>Gender</td> <td>Yes</td> <td>In light of the gender situation in target areas that are controlled by the Islamist</td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> </tr> </table>		Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	In light of the gender situation in target areas that are controlled by the Islamist	Capacity Building	
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Capacity Building										