

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	Comitato Internazionale per lo Sviluppo dei Popoli		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO		
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Support of Primary Health Care Services at MCH-level in the Emergency-Affected Areas of Galgaduud and South Mudug Region of Central Somalia		
<b>(D) CAP Project Code</b>	SOM-11/H/40067	Not required for Emergency Reserve proposals outside of CAP	
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations	
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)		
<b>(G) CAP Budget</b>	508357	Must be equal to total amount requested in current CAP	
<b>(H) Amount Request*</b>	262925.00	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve	
<b>(J) Primary Cluster*</b>	Health		
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small>		Men	Women
	Total beneficiaries	96000	104000
	Total beneficiaries include the following:		
	Children under 5	19000	21000
		0	0
		0	0
		0	0
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
		<b>Total</b> Budget:	\$ -
		<b>Remaining</b> Budget:	\$ 262,925
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>(O) Agency focal point for project:</b>	Name*	Rosaia Ruberto	Title
	Email*	coord@cisp-nairobi.org	Phone*
	Address	Theta Lane, off Lenana Road, Nairobi	

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	In the area of intervention identified by this action (catchment population of 9 MCHs), 200,000 people, almost all of them agro-pastoralists, are under lethal risk of starvation and/or of outbreak of water borne disease due to the ongoing drought. Because of the failure of the Gu and Deyr seasons of rainfalls in 2010, preceded by low and infrequent rainfalls in 2008 and 2009, most parts of South Mudug and Galgaduud regions face harsh drought that threatens the lives of the communities. The drought has severely affected the main sources of livelihoods in the region which are mainly livestock and agriculture, leading to constant food shortages and substantial loss of livestock. As per CISP rapid assessment, in South Mudug alone, an estimated 6,000 households (around 36,000 individuals most of them children and women) are directly affected by drought. Drought-stricken communities in the area have poor access to food, health services or drinking water. Moreover, increase in food prices as well as poor diet diversity has impacted levels of malnutrition in the area with a SAM rate of 12.8% and a GAM rate of 1.5%; pregnant and lactating women as well
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	There is an urgent need to strengthen the capacity of the MCHs in South Mudug and Galgaduud regions, since only 9 MCHs services provide health support to almost 200,000 people. Moreover, due to the ongoing drought the need is even more imperative and it requires immediate action. The following table shows the magnitude of the problem: Description: N. of people Population in South Mudug region: 212,452 Population in Galagaduud region: 330,057 Hobyo district (South Mudug): 67,000 Dhusamareeb (Galgaduud): 91,000 Cabudwaak district (Galgaduud): 41,000
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Currently CISP is supporting the 9 MCHs in South Mudug and Galgaduud region through the following activities: - Training of the health staff - Payment of incentives - Supply of limited quantities of drugs - Supply of some basic equipment - Monitoring and supervision of the health staff - Surveillance of the health situation in the area covered by the 9 MCHs - Technical assistance to the staff and the District Health Boards - Coordination with all the Partners at local and Nairobi level

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Provision of PHC and drought health emergency services in 9 MCHs (Hoby, Budbud, Bitaale, Ceelgula, Xerale, Xananburo, Ceel D...	
<b>(B) Outcome 1*</b>	Improved accessibility to PHC services, particularly for women, children and drought-affected population, in the 9 MCHs	
(C) Activity 1.1*	Supply of essential drugs (mainly addressed to women, children and drought-displaced population), basic medical equipment (e.g., BE...	
(D) Activity 1.2	Provision of incentives to the health staff of the 9 MCHs (maintaining the employment of at least 30% of female staff) to ensure adequ...	
(E) Activity 1.3	Basic rehabilitation and equipping of 9 MCHs to improve access to adequate service facilities for affected population.	
(F) Indicator 1.1*	Health	At least 1 health facility with functional comprehensive emergency <b>Target*</b> 9
(G) Indicator 1.2	Health	Number health staff working in the 9 MCHs <b>Target</b>
(H) Indicator 1.3	Health	Number of health facilities able to deliver PHC services <b>Target</b>
<b>(I) Outcome 2</b>	Increased and improved Prevention and treatment of outbreaks of communicable diseases through strengthening of the capacity and	
(J) Activity 2.1	Refresher training of midwives, nurses and aux. nurses on Emergency Obstetric Care (EmOC)	
(K) Activity 2.2	Refresher training of midwives, nurses and aux. nurses on Integrated Management of Childhood Illness (IMCI) with attention to droug...	
(L) Activity 2.3		
(M) Indicator 2.1	Health	Number of health workers trained in common illnesses, integrated <b>Target</b> 27
(N) Indicator 2.2	Health	Number of health workers trained on intergerated management of <b>Target</b>
(O) Indicator 2.3		<b>Target</b>
<b>(P) Outcome 3</b>	HWs and community awareness on management of drought-related health emergency increased	
(Q) Activity 3.1	Training of midwives, nurses, and aux. nurses, on Integrated Diseases Surveillance and Reporting (IDSR)	
(R) Activity 3.2	Training of midwives, nurses, aux nurses and Community Health Workers (50% women) on AWD case detection and management	
(S) Activity 3.3		
(T) Indicator 3.1	Health	<b>Target</b> 27
(U) Indicator 3.2	Health	Number of Community Health Workers, midwives, nurses and au <b>Target</b>
(V) Indicator 3.3		<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project activities will be implemented/supervised by:</p> <ul style="list-style-type: none"> <li>- 1 Project Manager permanently based in Somalia (with regular missions to CISP HQ in Nairobi for updating and coordination purpose)</li> <li>- 1 Technical Advisor / Program Coordinator based in CISP HQ in Nairobi (share)</li> </ul> <p>Project finance and logistics as well as officers will support implementation. Coordination office resouces in Galkayo and Nairobi will be available to ensure smooth implementation and reporting.</p> <p>26 local staff employed by the local Somali District Health Boards will benefit of the project incentives (health and supportive staff)</p>	

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

CISP will monitor the project through its permanent field staff and offices in Dhusamareeb (Galgaduud) and Galkayo South (South Mudug), as well as through the coordination office in Nairobi through remote management methodology, developed taking into consideration the specific security constraints;

- The Program Managers (PM) based in the project sites will be responsible of direct implementation of the activities. On a monthly base a detailed report will be prepared including an update of baseline data, information on the evolution of potential beneficiary numbers, photo documentation, GIS data, financial and administrative data following CISP management system.

- Field Health Coordinator, based in CISP Field offices, will regularly monitor the project sites and, in collaboration with the District Health Boards (DHBs), supervise implementation of the activities, ensure quality control, the regular collection of baseline data and regularly update the CISP Health Coordinator in Nairobi. The Field Coordination will produce a detailed quarterly report of the project implementation.

- Administration/logistic support staff based in Nairobi, with field missions when security situation allows, will ensure overall

**(B) Work Plan**  
Must be in line with the log frame.  
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Supply of essential drugs						
1.2 Provision of incentives to	X	X	X	X	X	X
1.3 Basic rehabilitation and d		X	X			
2.1 Refresher training of mid	X			X		
2.2 Refresher training of mid	X			X		
2.3 Training of midwives, nu		X			X	
3.1 Training of midwives, nu		X			X	
3.2 Training of midwives, nurses, aux nurses and Community Health Workers (50% women) on AWD case detection and management						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 CISP	WASH activities in Hobyo and Dhusamareeb where CISP-Health is supporting a t
2	
3	
4	
5	
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7	
8	
9	
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**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Considering that the project is focused on MCHs the beneficiaries of the activities
Capacity Building		