

# SUDAN RECOVERY FUND – SOUTHERN SUDAN

## Round 3 :

### Jonglei, Lakes & Eastern Equatoria Stabilization Programmes

**UPDATE : March 2011**

UNDP Southern Sudan

- UNDP led the programming and development of three UN Joint Programme Documents (JPDs), following its selection by the SRF Steering Committee meeting (on 8 November 2010) as “Lead Agency” of the SRF Round 3 Stabilization Programmes for Lakes and Eastern Equatoria:

| <i>JPD</i>   | <i>Start</i> | <i>End</i> | <i>Duration</i> | <i>Budget (USD)</i>  |
|--|--------------|------------|-----------------|----------------------|
| <b>1. Jonglei Stabilization Programme (JSP)</b>                  | 15/11/2010   | 31/05/2012 | 18 months       | 17.75 million        |
| <b>2. Lakes State Stabilization Programme (LSSP)</b>             | 01/01/2011   | 31/12/2012 | 24 months       | 17.5 million         |
| <b>3. Eastern Equatoria State Stabilization Programme (EESP)</b> | 01/01/2011   | 31/12/2012 | 24 months       | 17.4 million         |
| <b>TOTAL (USD)</b>   |              |            |                 | <b>52.65 million</b> |

- The JSP, LSSP and EESP were reviewed and approved by the GOSS Inter-Ministerial Appraisal Committee (IMAC) on 8 November 2010. Subsequently, UNDP organized and facilitated the selection of Participating UN Organizations (PUNOs) – i.e. UNOPS and WFP - and an international NGO implementing partner (IP), PACT, through joint reviews with State Governments in Lakes and Eastern Equatoria. UNDP coordinated and finalized budgeting of JSP, LSSP and EESP Outputs through close collaboration with the State Governments, as well as UNOPS, WFP and PACT, and submitted these to the SRF Technical Secretariat. This enabled a **total transfer of USD 42,678,042** in December 2010, from the Administrative Agent to PUNOs, for implementing their respective outputs under the JSP, LSSP and EESP in 2011 (see Annex 1):

| <b>Actual SRF Round 3 Transfers to PUNOs</b> |                   |  |                        |
|--|-------------------|--|------------------------|
| <b>UN Joint Programme:</b>                   | <b>PUNO:</b>      | <b>Outputs &amp; Activities</b>                        | <b>Transfer (USD):</b> |
| 1. <i>JSSP</i>                               | 1.1 UNDP          | Output 1 (Radio), Oversight, Coordination, M&E         | 2,650,000              |
|  | 1.2 UNOPS         | Output 2 (Akobo-Pochalla Road)                         | 13,052,000             |
|  | <b>Subtotal 1</b> |  | <b>15,702,000</b>      |
| 2. <i>LSSP</i>                               | 2.1 WFP           | Output 1 (Two roads)                                   | 7,040,261              |
|  | 2.2 UNOPS         | Outputs 2 & 3 (Police Stations & Courts, and Haffirs)  | 5,603,781              |
|  | 2.3 UNDP          | Oversight, Coordination & Monitoring                   | 400,000                |
| <b>Subtotal 2</b>                            |                   | <b>13,044,042</b>                                      |                        |
| 3. <i>EESP</i>                               | 3.1 UNOPS         | Outputs 1 & 2 (Roads and County Headquarters)          | 11,172,000             |
|  | 3.2 UNDP          | Output 3 (Haffirs-PACT) & Oversight, Coordination, M&E | 2,760,000              |
|  | <b>Subtotal 3</b> |  | <b>13,932,000</b>      |
| <b>TOTAL (USD)</b>                           |                   |  | <b>42,678,042</b>      |

- Following the SRF transfers to PUNOs, implementation on the JSP, LSSP and EESP commenced shortly after in December 2010 and January 2011. **Annex 2 lists progress to date on the JSP, LSSP and EESP.**

### Annex 1: SRF Round 3 Transfers for 2011 to PUNOs by Programme Outputs/Activities

| UN Joint Programme                                      | PUNO  | Output/Activity                       | Budget            |                  |                   | Transfer for 2011 (USD) | Comment  |
|---|-------|---------------------------------------|-------------------|------------------|-------------------|-------------------------|--|
|   |       |                                       | 2011              | 2012             | Total (USD)       |                         |  |
| <b>Jonglei Stabilization Programme (JSP)</b>            | UNDP  | Output 1 - Radio                      | 2,000,000         | 0                | 2,000,000         | 2,000,000               |  |
|   | UNOPS | Output 2 - Road                       | 13,052,000        | 1,898,000        | 14,950,000        | 13,052,000              |  |
|   | UNDP  | Oversight, Coordination, M&E          | 650,000           | 150,000          | 800,000           | 650,000                 | Total budget for Oversight is USD 750,000. USD 50,000 reversal for labour-based consultancy and Oversight cost is USD 800,000. |
| <b>Subtotal 1 - JSP</b>                                 |       |                                       | <b>15,702,000</b> | <b>2,048,000</b> | <b>17,750,000</b> | <b>15,702,000</b>       |  |
| <b>Lakes State Stabilization Programme (LSSP)</b>       | WFP   | Output 1 - Roads                      | 7,040,261         | 2,959,739        | 10,000,000        | 7,040,261               |  |
|   | UNOPS | Output 2 - Haffirs                    | 1,489,000         | 370,000          | 1,859,000         | 1,489,000               |  |
|   | UNOPS | Output 3 - Police Stations & Courts   | 2,731,410         | 680,400          | 3,411,810         | 2,731,410               |  |
|   | UNOPS | Management & Overhead (Outputs 2 & 3) | 1,383,371         | 345,819          | 1,729,190         | 1,383,371               |  |
|   | UNDP  | Oversight, Coordination, M&E          | 400,000           | 100,000          | 500,000           | 400,000                 |  |
| <b>Subtotal 2 - LSSP</b>                                |       |                                       | <b>13,044,042</b> | <b>4,455,958</b> | <b>17,500,000</b> | <b>13,044,042</b>       |  |
| <b>Eastern Equatoria Stabilization Programme (EESP)</b> | UNOPS | Output 1 - Roads                      | 5,307,038         | 1,314,259        | 6,621,297         | 5,307,038               |  |
|   | UNOPS | Output 2 - County Headquarters        | 5,864,962         | 1,463,741        | 7,328,703         | 5,864,962               |  |
|   | UNDP  | Output 3 - Haffirs (PACT)             | 2,440,000         | 610,000          | 3,050,000         | 2,440,000               |  |
|   | UNDP  | Oversight, Coordination, M&E          | 320,000           | 80,000           | 400,000           | 320,000                 |  |
| <b>Subtotal 3 - LSSP</b>                                |       |                                       | <b>13,932,000</b> | <b>3,468,000</b> | <b>17,400,000</b> | <b>13,932,000</b>       |  |
| <b>TOTAL (USD)</b>                                      |       |                                       | <b>42,678,042</b> | <b>9,971,958</b> | <b>52,650,000</b> | <b>42,678,042</b>       |  |

## Annex 2: Progress on SRF Round 3 Stabilization Programmes

| 1. Jonglei Stabilization Programme (JSP): Chinese company to start the road and radio station design underway. |            |   |
|--|------------|---|
| <i>State Managed Radio Station</i>   | <b>1.1</b> | From 9-31 December 2010, UNDP contracted a Kenyan communications company, Skytech, and fielded a team of consultants to initiate the technical design study on the establishment of a state-managed radio station in Jonglei. Missions to each county in Jonglei State were completed that included hiring of local labour for digging and collecting soil samples from the retransmission sites. Soil samples could not be collected from Pibor and Boma counties during this period due to access and security constraints. |
|  | <b>1.2</b> | During the last week of January 2011, UNDP fielded its own personnel to Pibor County, with the support of a security escort assigned by H.E. the Governor of Jonglei State. The team is currently en route to Boma to collect the last soil sample. These will be couriered for lab testing in Nairobi by mid-February 2011, in order to finalize the technical design study on the radio station.  |
| <i>Akobo-Pochalla Road</i>   | <b>1.3</b> | In January 2011, the tender process for constructing the Akobo-Pochalla road and bridge over the Pibor River in Akobo County was completed. The contract for the first package of construction works was awarded to a Chinese company.  |
|  | <b>1.4</b> | The mine clearance company, Mechem, as initiated clearance of the road; 10 km of the road from Pochalla County has been cleared.  |
|  | <b>1.5</b> | Three bailey bridges (over 30m each) were approved by UNMIS, and construction is expected to start in March 2011.   |
| 2. Lakes State Stabilization Programme (LSSP): Road and Haffir construction to start in mid April              |            |   |
| <i>Karich-Poloich-Amok-Piny and Aluakluak-Akuoc-cok Road</i>   | <b>2.1</b> | Construction is expected to commence in May 2011. The start of the rainy season will be beneficial for road construction, due to the limited access to water points.  |
| <i>Four Haffirs and 16 Boreholes</i>   | <b>2.2</b> | In January 2011, the Lakes State Government confirmed the locations of the four haffirs and 16 boreholes in the following counties: Cuiebet, Rumbek Central and Rumbek North. The tender and contracting process is expected to be completed by March-end 2011, with construction to commence by mid-April 2011.  |
| <i>Public Administration Buildings</i>   | <b>2.3</b> | In January 2011, the Lakes State Government confirmed the construction of two county police station, five payam police stations and seven courts. The tender and contracting process is expected to be completed by March-end 2011, with construction to commence by mid-April 2011.  |
| 3. Eastern Equatoria Stabilization Programme (EESP): Work now underway   |            |   |
| <i>Road Rehabilitation</i>   | <b>3.1</b> | A joint mission, including UNOPS and the Ministries of Transport and Roads, Housing and Utilities and Wildlife Conservation and Tourism, assessed the proposed roads in Northern Kidepo Valley and Southern Kidepo Valley. The assessment report will be submitted to the Eastern Equatoria State Steering Committee (EESSC) for final approval on the scope of works.  |
| <i>Four County Headquarters and One Prison</i>   | <b>3.2</b> | On 14 January 2011, the Eastern Equatoria State Government confirmed the following four counties as the locations for constructing and equipping county headquarters: (1) Kapoeta South, (2) Kapoeta North County, (3) Lopa/Lafon and (4) Magwi. UNOPS and the state government are in the final stage of completing the design of each county headquarters. Construction is expected to commence in April 2011.  |
| <i>Four Haffirs &amp; Eight Human Consumption Water Points</i>   | <b>3.3</b> | On 14 January 2011, the Eastern Equatoria State Government confirmed the following counties for constructing the haffirs and human consumption water points: (1) two haffirs and four water points in Kapoeta North County, and (2) two haffirs and four water points in Kapoeta East County.   |