

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	World Health Organization		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency		
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Providing emergency medical supplies for mental health patients in geographical areas affected by the current drought.		
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Emergency Reserve		
(G) CAP Budget	Must be equal to total amount requested in current CAP		
(H) Amount Request*	84716.25	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Health		
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women
	Total beneficiaries	4900	5100
	Total beneficiaries include the following:		
		0	0
		0	0
		0	0
		0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed	
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
		Total Budget:	\$ -
		Remaining Budget:	\$ 84,716

Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).

(O) Agency focal point for project:	Name*	Dr Marthe Everard	Title	WHO Representative for Somalia
	Email*	everardm@nbo.emro.who.int woffice@nbo.emro.who.int	Phone*	+254 20 7623197/8 +254 20 7622840
	Address	WHO Somalia - Warwick Centre UN Avenue - Gigiri, P.O. Box 63565 - 00619 Nairobi, Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Prolonged conflict and instability have largely impacted on the mental and psychological well-being of the Somali people. WHO estimates that one in three Somali's has been affected by some kind of mental illness, a prevalence which is higher than in other low-income and war-torn countries. Many Somali's have experienced beating, torture, rape or have been injured for life. Others witnessed horrific violence against family or friends. The psychological and social impacts of violence and conflicts may be acute in the short term, but they can also undermine the long-term mental health and psychosocial well-being of the affected population. It is estimated that at least 30% of the population are affected by one or another form of mental disorders in Somalia. In addition to two decades of instability, Somalia faces a severe and increasingly acute drought which is spreading to regions that received good rains in the past Gu season 2010. Many determinants of the current drought, such as overall insecurity, displacement, loss of livelihood, lack of trust and hope explain the high rate of increased forms of distress and disorders, impacting largely on the mental and
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	This project will focus on strengthening the mental health activities of health facilities in the areas hardest hit by the drought. The health centres are located in Gaalkacyo, Jalalaqsi, Jowhar, Marka and Mogadishu. Each of the health facilities will receive a number of emergency medical supplies to treat the increased number of patients with mental health disorders. The total number of cases in Habeeb Hospital, Mogadishu for example almost tripled over the past 5 years, from 903 cases in 2006 to 2468 cases in 2010. To further assist the health workers and provide them with the knowledge and skills on how to deal with mental health patients, an induction course will be organized to increase the awareness on mental health.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	WHO Somalia in collaboration with the local health authorities provided support to mental health care services across the country. The support includes capacity building for primary health care workers on the management of common mental disorders (in 2009, three-month trainings on mental health for mental health practitioners coming from all the regions of Somalia) and further expanded the Chain Free Initiative. The Chain Free Initiative addresses the rights of the sick by advocating for chain-free hospitals, chain free homes and chain-free environment. The initiative is well established in Mogadishu and Hargeisa and will soon start in Bossaso. To have a better understanding of the mental health services within the country, WHO Somalia produced a mental health situation analysis (http://www.emro.who.int/somalia/pdf/Situation_Analysis_Mental_Health_print.pdf). This document groups all crucial information on mental health in Somalia. This report will form the basis of developing a mental health strategy by the end of 2011.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Ensure access to and provision of mental health services to the most vulnerable groups, especially women, extremely poor people and		
(B) Outcome 1*	Reduced number of mental health diseases in populations of humanitarian concern.		
(C) Activity 1.1*	Procurement of medical supplies for mental health diseases		
(D) Activity 1.2	Distribution of medical supplies for mental health to five health facilities		
(E) Activity 1.3			
(F) Indicator 1.1*	Health	Target*	483250
(G) Indicator 1.2	Health	Number of facilities which received medical supplies for mental he	Target
(H) Indicator 1.3			Target
(I) Outcome 2	The capacity of health workers is improved at local level in providing mental health services		
(J) Activity 2.1	Induction of health workers on identification and treatment of mental health diseases		
(K) Activity 2.2	Distribution of mental health guidelines		
(L) Activity 2.3			
(M) Indicator 2.1	Health	Target	25
(N) Indicator 2.2	Health	Number of mental health guidelines distributed	Target
(O) Indicator 2.3			Target
(P) Outcome 3	Increased knowledge and awareness on mental health care services		
(Q) Activity 3.1	Community awareness and sensitization on availability of mental health services		
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	Health	Target	3
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>WHO will provide five health facilities with mental health medical supplies to ensure access to mental health care services for the most vulnerable populations. The distribution of medical supplies, based upon the catchment population, will happen as follow:</p> <p>South Somalia:</p> <ul style="list-style-type: none"> - Habeeb mental health hospital, Mogadishu - will receive 50% of the total medical supplies - Habeeb mental health hospital, Haliwaa - will receive 12,5% of the total medical supplies - Habeeb mental health hospital, Merka - will receive 12,5% of the total medical supplies - Bil Keyr hospital, Jowhar - will receive 12,5% of the total medical supplies <p>Central Somalia:</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The Medical officer - Primary Health Care of WHO will supervise the project, in collaboration with partners and technical support from key local staff, and monitor the progress against the objectives. Monitoring tools used include supervision checklists for hospitals and delivery notes. Once medical supplies are received in each individual health facility, a delivery note will be signed off by the Director of the hospital (or acting person). This delivery note will be used by WHO for monitoring purposes. Reporting tools include reports (Commodity stocks, distribution lists, consumption and stock-out reports and warehouse logs). Implemented activities will be checked monthly against the detailed implementation plan to ensure that activities are implemented as planned. Close supervision and monitoring of the project activities will provide information on how well the project is responding to the needs of the affected populations and which geographic situations should be addressed. Based on agreed reporting criteria with OCHA, narrative and financial reports will be shared. This will highlight any areas of concern to be addressed in the coming months. The inductions conducted will be verified with full report of each induction. Procurement of equipment and supplies will be as per laid down WHO standards and regulations.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Procurement of medical supplies	X	X				
1.2 Distribution of medical supplies			X			
1.3 Induction of health workers			X		X	
2.1 Distribution of mental health services			X		X	
2.2 Community awareness and sensitization	X	X	X	X	X	X
2.3 0						
3.1 Community awareness and sensitization on availability of mental health services						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 WHO	Procure and distribute medical supplies for mental health, Conducting trainings of
2 Implementing partners, including Habeb	Facilitate mental health care services in health facilities
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	
Capacity Building		