

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations High Commissioner for Refugees		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO UN Agency		
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Protection risk mitigation through livelihoods programming in Haloboqad IDP Settlement in Galkaiyo.		
(D) CAP Project Code	SOM-11/P-HR-RL/40012	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)		
(G) CAP Budget	10442000	Must be equal to total amount requested in current CAP	
(H) Amount Request*	499899.60	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Protection		
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women
	Total beneficiaries	300	364
	Total beneficiaries include the following:		
	Internally Displaced People/Returnees	280	334
		20	30
		0	0
		0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed	
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	1.Danish Refugee Council (DRC)	Budget: \$ 288,992
	2	2.Intersos	Budget: \$ 178,268
	3		Budget: \$ -
	4		Budget: \$ -
	5		Budget: \$ -
	6		Budget: \$ -
	7		Budget: \$ -
	8		Budget: \$ -
	9		Budget: \$ -
	10		Budget: \$ -
		Total	Budget: \$ 467,260
		Remaining	Budget: \$ 32,640
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	Marco Conte	Title Associate Programme Officer
	Email*	Conte@unhcr.org	Phone* +254 735 796393
	Address		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Haloboqad is an IDP site of over 800 Households (HHs) who were relocated from the centre of Galkaiyo, after facing eviction in March 2010. These include over 400 HHs who have or expect to receive land titles, while others who have not been registered or promised land have been attracted to the site. A host community settlement maintains some gardens and a bore-hole. Haloboqad is 10 Kms from Galkaiyo centre. There are minibuses plying the Haloboqad-Galkaiyo route, at a cost of 15,000 SomShillings one-way (0.5 USD). This cost constrains access to the casual labour market in Galkaiyo, and to the market for selling products to and from the IDP community. There is also low purchasing power among the IDPs themselves. IDP women who sell products in the Haloboqad market complain of little demand from the IDPs for their products. With limited viable livelihood activities available, IDPs may engage in risk-prone coping mechanisms, including recruitment into criminal groups; collecting firewood, where women may be exposed to sexual violence and theft; and prostitution. Inequitable access to resources may lead to animosity between the host and IDP communities.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	FSNAU urban livelihoods base-line survey was made in 2009 for Galkaiyo, while a number of assessments have been carried out already in Haloboqad, including a UNHCR-led participatory assessment. The latter indicated IDPs' preferences for livelihood support, rather than relief assistance, and suggested that some IDPs had skills which could be built upon through livelihood programming. In February 2011, a joint technical assessment mission was undertaken by FAO-UNHCR-OCHA to assess livelihood opportunities in the Haloboqad. As part of its technical assessment, the FAO-UNHCR-OCHA mission identified constraints such as lack of purchasing power, and distance from the market from the settlement constraining access to casual labour and market. Based on observations of available grazing land and lessons learnt from previous livelihood assistance, the mission recommended: 1) provision of dairy goats; 2) market gardening, improved drip irrigation and manure use with host-community/depending on land access; cash-for-work to clear ground for plots; 3) strengthening market access through provision of bicycles/motor-bikes and
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	A number of livelihood-related activities are ongoing in Haloboqad, although not necessarily funded by UNHCR. These include: 1) Construction of market place (GECPD) 2) Cash-relief as seed fund for small business (GECPD/Oxfam Novib/NRC) 3) Dairy Goats x 100 HH (Relief International) 4) Skills training in tailoring, carpentry, welding etc targeting women and youth (GECPD) 5) Construction of a vocational training center targeting women - Literacy classes and livelihood skills training (GECPD) UNICEF has also provided a generator to the host-community for the bore-hole.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Strengthen the capacity of IDPs to avoid, respond to, and mitigate the effects of protection risks through the provision of livelihood support		
(B) Outcome 1*	IDP households have reduced exposure to protection risks through expanded livelihood opportunities and increased regular income.		
(C) Activity 1.1*	Create 12 vegetable gardens and 5 honey farms in groups; supported with CFW and capacity building activities (participatory approach)		
(D) Activity 1.2	Provide Business grants to IDP and host community households, including donkey carts and wheelbarrows for water vending, including		
(E) Activity 1.3			
(F) Indicator 1.1*	Protection	Number and location of people facing specific protection risks (da	Target* 350
(G) Indicator 1.2	Protection	Reduction in beneficiaries experiencing protection risks due to relief	Target
(H) Indicator 1.3	Protection		Target
(I) Outcome 2	Improve market access for labour and products to Galkayo and strengthen purchasing power of IDP households		
(J) Activity 2.1	Develop service businesses for youth and strengthen market access through provision of 5 motorbikes and driving courses to IDP and		
(K) Activity 2.2	Unconditional Cash-Grants for 230 vulnerable households, increasing purchasing power of IDPs, and encouraging investment in petty		
(L) Activity 2.3	Donkey carts mentioned in Outcome 1, Activity 1.2 also have secondary outcome of improving market access for products		
(M) Indicator 2.1	Protection	Number and location of people facing specific protection risks (da	Target 314
(N) Indicator 2.2	Protection	# of beneficiaries who change their livelihood activities from risk-prone	Target
(O) Indicator 2.3			Target
(P) Outcome 3	Ensure livelihood interventions are grounded in the strengths and capacities of IDPs, take into account relative vulnerability to protection		
(Q) Activity 3.1	Conduct participatory assessments, and socio-economic profiling, with data disaggregated by age and gender - including through focus		
(R) Activity 3.2	Conduct Protection and Livelihood Impact Surveys as part of innovative monitoring and evaluation to assess the impact of protection		
(S) Activity 3.3			
(T) Indicator 3.1	Protection		Target 664
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	To facilitate implementation of the CHF, UNHCR will enter in partnership with the Danish Refugee Council (DRC) and Intersos. UNHCR and partners will conduct a baseline survey for IDPs in Haloboqad and a participatory assessment, which will inform the allocation of identified project activities to the appropriate profile of IDP household and host community - facilitating beneficiary selection. A balance between host-community and IDP beneficiaries will aim to mitigate the risks of creating tensions between the two groups, while implementation of e.g. gardens are dependent on and could strengthen co-operation with the host community. Some project assets will be held in trust for the groups and associations formed during the initial project period - for instance, motorbikes will be handed over to the youth association only after the association has been formed and is receiving initial profits. CFW will begin share beneficiaries between host and IDP communities, while the two existing host community gardens		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

M&E against activity indicators will be grounded on the initial baseline survey. Monitoring will be conducted with multi-functional teams, involving the beneficiary community, partners and UNHCR. Monitoring tools such as the "Project Monitoring Chart" will be used to monitor progress towards outputs and impact. The partner will be responsible for setting up monitoring and feedback systems with the beneficiary community, for regular focus group discussions with different community groups (women, men, youth, elders), for data analysis and cross-checking, and for reporting to UNHCR. An end of project evaluation will be carried out by a multi functional team led by UNHCR, using both quantitative and qualitative methodologies to assess the actual protection impact, against the aforementioned indicators, rather than simply livelihood or project output-related indicators. This Protection and Livelihoods impact assessment has already been tested by UNHCR on project in South Central, the findings and methodology of which have been presented to donors and the IASC.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Create 12 vegetable gardens						
1.2 Provide Business grants		X	X	X		
1.3 Develop service businesses						
2.1 Unconditional Cash-Grants						
2.2 Donkey carts mentioned		X	X	X		
2.3 Conduct participatory assessments	X					
3.1 Conduct Protection and Livelihoods Impact Surveys			X			X
3.2 Conduct Protection and Livelihoods Impact Surveys as part of innovative monitoring and evaluation to assess the impact of protection risks						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 GEPCD	Skills training
2 Relief International	Protection through Livelihoods
3 Norwegian Refugee Council	Construction of 250 permanent shelters.
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	The livelihood component of the project supports cross-cutting themes to	
Capacity Building		