



UNITED NATIONS
DEVELOPMENT GROUP



Sudan Common Humanitarian Fund

Financial Reporting on Sources and Uses of Funds

For the period ending 31 December 2010
(Amounts in United States Dollars)

UNITED NATIONS DEVELOPMENT PROGRAMME (Multi-Donor Trust Fund Office)

Annex - 1: Gross Donor Contributions

	Prior Years as of 31 Dec 2009	Current Year Jan-Dec 2010	TOTAL
Donors			
GOVERNMENT OF DENMARK	392,434	4,879,477	5,271,911
GOVERNMENT OF NETHERLANDS	137,866,583	10,209,785	148,076,368
GOVERNMENT OF NORWAY	64,723,845	20,080,653	84,804,498
DEPARTMENT FOR INT'L DEVELOPME	354,040,843	-	354,040,843
SWEDISH INT'L DEVELOPMENT COOP	71,195,150	13,908,001	85,103,150
AG. ESPANOLA DE COOPERACION IN	18,196,440	17,132,700	35,329,140
IRISH AID	16,790,100	5,032,871	21,822,971
Total Donor Contributions	663,205,394	71,243,487	734,448,881

Handwritten mark



UNITED NATIONS
DEVELOPMENT GROUP



Sudan Common Humanitarian Fund

Financial Reporting on Sources and Uses of Funds

For the period ending 31 December 2010
(Amounts in United States Dollars)

UNITED NATIONS DEVELOPMENT PROGRAMME (Multi-Donor Trust Fund Office)

Annex - 2: Transfers to Participating Organizations

	Prior Years as of 31 Dec 2009	Current Year Jan-Dec 2010	TOTAL
Transfers to Participating Organizations from Donor Contributions			
FAO	55,996,382	15,858,147	71,854,529
ILO	500,000	-	500,000
IOM	16,238,020	8,849,784	25,087,804
UNAIDS	467,179	-	467,179
UNDP/NGO	166,798,989	58,455,679	225,254,669
UNEP	368,669	-	368,669
UNESCO	-	300,000	300,000
UNFPA	9,187,503	3,615,976	12,803,479
UNHCR	41,290,445	11,450,416	52,740,861
UNICEF	119,213,343	32,392,464	151,605,807
UNWOMEN	576,000	143,680	719,680
UNOPS	1,181,540	1,941,950	3,123,490
WFP	86,025,601	15,650,304	101,675,905
WHO	23,279,996	9,178,938	32,458,934
UNDP	20,244,835	1,304,300	21,549,135
OCHA	19,069,769	1,487,959	20,557,728
UNMAS	11,470,404	1,125,000	12,595,404
Sub-Total: Transfers to Participating Organizations from Donor Contributions	573,908,675	161,754,597	735,663,273
Transfers to Participating Organizations from Earned Interest			
FAO	-	1,800,000	1,800,000
Sub-Total: Transfers to Participating Organizations from Earned Interest	-	1,800,000	1,800,000
Total Transfers to Participating Organizations	573,908,675	163,554,597	735,463,273

Handwritten signature



UNITED NATIONS
DEVELOPMENT GROUP



Sudan Common Humanitarian Fund

Financial Reporting on Sources and Uses of Funds

For the period ending 31 December 2010
(Amounts in United States Dollars)

UNITED NATIONS DEVELOPMENT PROGRAMME (Multi-Donor Trust Fund Office)

Annex - 3: Refunds received from Participating Organizations

	Prior Years as of 31 Dec 2009	Current Year Jan-Dec 2010	TOTAL
FAO	(1,104,050)	-	(1,104,050)
UNFPA	-	(32,319)	(32,319)
UNICEF	(223,970)	(69,738)	(293,708)
WFP	(1,901,517)	-	(1,901,517)
WHO	(21,639)	-	(21,639)
002100 - UNDP	(829,823)	-	(829,823)
UNMAS	(87,701)	-	(87,701)
Total Refunds received from Participating Organizations	(4,168,699)	(102,057)	(4,270,756)

Handwritten mark



UNITED NATIONS
DEVELOPMENT GROUP



Sudan Common Humanitarian Fund

Financial Reporting on Sources and Uses of Funds

For the period ending 31 December 2010
(Amounts in United States Dollars)

UNITED NATIONS DEVELOPMENT PROGRAMME (Multi-Donor Trust Fund Office)

Annex - 4: Direct Costs

	Prior Years as of 31 Dec 2009	Current Year Jan-Dec 2010	TOTAL
Total Direct Costs charged to DONOR Contributions account	-	-	-
Total Direct costs charged to the Interest Income account	-	-	-
Total Direct Cost			

Asaf

End of Report