

Guinea Bissau Peacebuilding Fund Project Summary

STATUS REPORT AS OF 31/03/2011

Recipient UN Organization:	UNDP	PBF Priority Area:	Public Administration		
Implementing Partner(s):	UNDP/Guinea-Bissau				
Project Number:	PBF/GNB/E-1				
Project Title:	Guinea Bissau – National PBF Secretariat Office Support: Extension				
Total Approved Project Budget	US\$ 55,215				
Funds Committed:	US\$ 48.579,5	Percentage of Approved:	88%		
Funds Disbursed:	US\$ 45.344	Percentage of Approved:	82%		
SC Approval Date:	15 December 2010				
Expected Project Duration:	3 months (January-March 2011)	Forecast Final Date:	March 2011	Delay (Months):	0

Outputs:	Progress:	Percentage of planned:
<p>Output 1: 1st PBF allocation activities concluded</p>	<ul style="list-style-type: none"> • Follow up of NSC meeting decisions: minutes of the NSC meeting held on 15 December 2010 prepared and shared; communication of decisions taken during the meeting to involved actors. • Support to the NSC Co-chairs concerning the 1st tranche projects no-cost extensions request: no-cost extensions related to “Rehabilitation of Selected Prisons” and “Youth Vocational Training and Employment” projects approved by the NSC Co-chairs. The no-cost extension request for the “Rehabilitation of Military Barracks” will have to be discussed at a NSC meeting as per national counterpart (Ministry of Defense) request. • Formalities to allow transfer of funds from MDTF to UNDP in Bissau for the project in support to the Preparatory Conferences for the Defense and Security Sectors within the National Conference process as well as for the National PBF Secretariat Office Support Extension project were completed. Both projects were approved by the NSC on 15 December 2010. • Monitoring visits to Gabú and Quebo military barracks carried out in February. • PBF 1st tranche projects quarterly reports covering October to December 2010 period reviewed and uploaded in MDTF website. • PBF Secretariat Newsletter under preparation • PBF Secretariat logotype under preparation 	<p>85%</p>

<p>Output 2: 2nd PBF allocation activities started/launched</p>	<ul style="list-style-type: none"> • Following the submission of the Peacebuilding Priority Plan (2011-2013) to PBSO NY in December 2010, PBSO officially announced on 7 February the amount of the 2nd tranche for GB: 16,8 million US\$. • The PPP has been assessed by the PBSO Appraisal Committee (PAC) who provided comments and recommendations on 7 February. The PPP will have to be revised accordingly and re-submitted to the PBSO in NY in order for the funds to be available for GB. • The PBF Secretariat shared those information and comments with NSC members and national counterparts. • The Secretariat prepared a strategy for the PBF 2nd tranche (including time-lines and project selection criteria) which was shared with UN actors. 	<p>50%</p>
<p>Qualitative achievements against expected results:</p>		
<p>No-cost extensions for the “Rehabilitation of Selected Prisons” and “Youth Vocational Training and Employment” projects approved by the NSC. Final dates mentioned in the requests are respectively 30 April and 31 March.</p> <p>2nd PBF allocation announced: 16,8 million US\$.</p> <p>Works to revise the PPP started with the support of the SPU and Technical Working Groups were created to address PBSO (PAC) recommendations.</p>		