

QUARTERLY PROJECT UPDATE

Period covered:	2nd Quarter: April - June 2011		
Project Number & Title	PBF P4 / Ensuring Coordination, Evidence Based Programming, and Monitoring of the Peacebuilding Fund Projects in Uganda (PBF/UGA/E-1_ID00076966)		
Recipient UN Organization:	UNDP-RCO		
Implementing Partner(s):	Consultants District Local Governments “ Acholi Research institutions UN Agencies		
JSC Approval Date:	Wed 27-Oct-2010		
Funds Committed:	127,522	% of Approved:	21.26
Funds Disbursed:	43,250	% of Approved:	7.21
Forecast Final Date:		Delay (Months):	

Output/Indicators:	Achievements/Results:	Challenges (incl. expected effect on project results):
<i>Output 1.1: Coordination activities implemented</i>		
Percentage of coordination activities conducted as planned	Updated government and development partners on the implementation of the PBF in June <i>Percentage Achievement: 10%</i>	None
	Regular updating during the UNT Acholi monthly meetings conducted; participation in and support to Acholi coordination meetings provided. <i>Percentage Achievement: 10%</i>	Late finalization of JP programme plans
	Held a TAP meeting with Government representation in April; agreed on mid-term evaluation framework and operational research framework.	None

	<i>Percentage Achievement: 10%</i>	
<i>Output 1.2: Joint communications activities conducted</i>		
Percentage of joint communications activities implemented as planned	PBF brochure and publication of "Workshop Proceedings on Physical Infrastructure in Northern Uganda" are ongoing <i>Percentage Achievement: 10%</i>	Development of 'common image' for Peacebuilding Programme an extensive consultation process linked to other negotiations.
	PBF branding signage guidelines completed in line with OPM guidance <i>Percentage Achievement: 10%</i>	None
	Overall communications strategy and International Peace Day celebration plans drafted. <i>Percentage Achievement: 5%</i>	None
<i>Output 2.1: Joint M&E activities conducted</i>		
Percentage of joint M&E activities conducted as planned	Participating agencies agreed to use the PBF eMIS proposed during the Chobe planning retreat as the major joint M&E and reporting tool for the PBF <i>Percentage Achievement: 10%</i>	Late implementation of programmes
	An Operational Research Framework was approved by the TAP and UNCT. One consultancy is almost complete; negotiations for the contracts of three others are underway; the final RfP has been advertised. A tool for joint field monitoring has been drafted. <i>Percentage Achievement: 15%</i>	None
<i>Output 2.2: Ebased management information system (MIS) developed and installed</i>		
e-based MIS being utilized and populated by Project staff (qualitative indicator)	PBF eMIS has been developed and participating agencies have begun populating the database with planning and monitoring data <i>Percentage Achievement: 80%</i>	Late development of MIS due to late hiring of eMIS consultant
Average Achievement	17.8%	

Percentage:		
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