

**CENTRAL FUND FOR INFLUENZA ACTION**

**PROGRAMME<sup>1</sup> QUARTERLY PROGRESS UPDATE**

*(for posting on the CFIA web site)*

**[April-June 2011]**

<b>Participating UN or Non-UN Organization:</b>	UNDP	<b>UNCAPAHI Objective(s) covered:</b>			
<b>Implementing Partner(s):</b>	Information Decision Support Center				
<b>Programme Number:</b>	CFIA- A3 - ATLAS Award ID 00049603				
<b>Programme Title:</b>	Strengthening Capacity for AHI Coordination Activities				
<b>Total Approved Programme Budget:</b>	US\$ 485,000 <sup>2</sup> : TTF CPR Special Initiatives                      US\$ 124,600 TRAC3 - Prevention                                      US\$ 60,400 CPR – TTF- Disaster – Country S                      US\$ 200,000 Programme Cost Sharing                                      US\$ 100,000				
<b>Location:</b>	Cairo, Egypt				
<b>MC Approval Date:</b>					
<b>Programme Duration:</b>	30 months	<b>Starting Date:</b>	June 2008	<b>Completion Date:</b>	December 2010
<b>Funds Disbursed:</b>	US\$ 394,341.86  2008 - US\$ 68,642.60 (TTF Special Initiatives) US\$ 232.87 (Trac 3 – Prevention)  2009 –US\$ 53,495.94 (TTF Special Initiatives) US\$ 33,298.5 (Trac 3 – Prevention) US\$ 38,824.58 (CPR – TTF Disaster – Country S)  2010 - US\$ 122,726.4 (CPR TTF – Disaster - Country S) US\$ 2,478.87 (TTF Special Initiatives)  2011 – US\$ 29,048.6 (CPR TTF – Disaster - Country S) US\$ 45,725.46 (Development Assistance Services – DAS)			<b>Percentage of Approved:</b>	81.3%
<b>Expected Programme Duration:</b>	42 months	<b>Forecast Final Date:</b>	August 2011	<b>Delay (Months):</b>	

<sup>1</sup> The term “programme” is used for projects, programmes and joint programmes.

<sup>2</sup> The project was subject to a substantial budget revision and the budget was increased by US\$ 300,000 to US\$ 485,000 and extending the project for an additional year to December 2010.

Outcomes	Achievements/Results	Percentage of planned
<p><b>Support for country level influenza coordination</b></p>	<ul style="list-style-type: none"> <li>- Participate in the regular coordination meeting with FAO, USAID and the Ministry of Agriculture.</li> <li>- Participate in the UNCT/SMT meetings and provide briefings on the latest development in avian and pandemic influenza situation.</li> <li>- Coordinate with WHO the order of seasonal vaccine for UN Staff and dependents</li> <li>- Regularly update a contact list of focal points in the UN System, Government, NGOs, and Development Partners.</li> <li>-Develop and regularly update summary table of H5N1 human cases in Egypt reported in 2011 and cumulative cases and deaths since 2006. Information on cases consists of demographic and risk exposure characteristics, hospitalization and treatment, and outcome.</li> <li>-Participate in the workshop organized by FAO, USADI and Ministry of Agriculture to assess the impact of AI vaccination in commercial poultry farms in Egypt.</li> </ul>	
<p><b>Other country-level coordination activities</b></p>	<p><b><u>Egypt Transition:</u></b></p> <ul style="list-style-type: none"> <li>- Support the Resident Coordinator on leading the UN support to the government during the transitional period on issues related to health, food security and nutrition and staff security and safety.</li> <li>- Develop the draft UN strategies for Food Security and Nutrition as well as for Poverty Alleviation for the UN System in Egypt during the transitional period to democracy 2011-2012.</li> <li>-Participated in the two meetings for the Food Security Advisory Board held to discuss the immediate actions needed to ensure food security for Egyptians people during the transitional period.</li> </ul>	

- Participate in the International Forum – “Pathways of Democratic Transitions: International Experiences, Lessons Learnt and the Road Ahead” held on the 5<sup>th</sup> and 6<sup>th</sup> June 2011

- Participate in the International roundtable “Pathways for Women in Democratic Transitions- International Experiences and Lesson Learned” in Cairo on the 2nd June 2011.

- Develop and share with the UNCT a matrix of main NGOs working in Egypt with their areas of work and activities.

**Libya Crisis:**

-Support the Resident Coordinator responding to Libya crisis especially on issues related to the situation at the Libya/Egypt border and the Egyptian Workers Returnees from Libya.

- Coordinate compiling, updating and sharing of information on what the UN is doing/planning to do to support Egyptian workers returnees from Libya and their communities by areas of work.

- Provide support to the UN Support Programme for Upper Egypt that addresses the needs of economically displaced population including returnees from Libya, update UN Response Plan develop and share program’s communication tools including key messages, Questions & Answer, and Newsletter.

- Participate in the Meetings of the UN Clusters on Health and Food Security.

- Participate in the Meetings to brief and sensitize embassies and donors on the situation at the Egyptian/Libyan border.

-Participate in the MENA group teleconferences on Libya and other countries in the region experiencing civil unrest and discuss the UN emergency preparedness and response.

-Participate in the UN inter-agency core group on contingency planning and response for Libyan refugees

	<p>and refugees of other nationalities.</p> <ul style="list-style-type: none"><li>- Participate in info sharing and coordination meetings held by the Humanitarian Coordinator for Libya.</li><li>- Disseminate the UNICEF/WFP Rapid Assessment of Egyptian Returnees from Libya to Sohag and Assiut governorates in Upper Egypt.</li></ul> <p><b><u>Women and Children Health:</u></b></p> <ul style="list-style-type: none"><li>- Organize and participate in the meeting held on 30th March with the Assistant Minister of Health attended by the UN Resident Coordinators and the Heads of main UN Agencies working on population and reproductive health (WHO, UNICEF and UNWOMEN) to discuss</li></ul> <p><b><u>Development Partners Groups (DPG):</u></b></p> <ul style="list-style-type: none"><li>- Participate in the meetings of the DPG sub groups on Health and Natural Renewable Resources and Agriculture.</li><li>- Share the main messages on the MOH position regarding reproductive and child health in the transitional period with all relevant development partners.</li></ul>	
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Outcomes	Achievements/Results	Percentage of planned
<b>Support for regional level influenza coordination</b>	<ul style="list-style-type: none"> <li>-Regular contacts with AHI focal points in the region. - Update a contact list of regional AHI focal points.</li> <li>-Supported participation of countries and agencies in the region in the International Conference on pandemic lessons learned to be held in Rome on Sept 2011.</li> <li>-Participate in UNSIC Review Exercise to determine its best effect when addressing the threats posed by avian and pandemic influenza, detail lessons learned from the work of UNSIC and assess how best they can feed into ongoing aspects of its work, as well as for other inter-agency coordination initiatives.</li> </ul>	<b>100%</b>
<b>Ensure flow of information sharing among all national and international stakeholders at country and regional level.</b>	<ul style="list-style-type: none"> <li>- Compile and share Avian and Pandemic Influenza situation reports and news alerts regularly with national, regional and international stakeholders.</li> <li>- Compile and share Food Security situation reports and news alerts regularly</li> <li>- Update regularly the UN and the UNDP inter and intra WebPages in Egypt for API and Food Security .</li> </ul>	<b>100%</b>
<b>Support to the UN system Inter-agency coordination at the global level</b>	<ul style="list-style-type: none"> <li>- Provide regional information on H5N1 control measures as well as on food security situation in the region.</li> <li>- Participate in the teleconference meetings of the Influenza Technical Working Group.</li> </ul>	<b>100%</b>