

MDG-F CULTURAL TOURISM JOINT PROGRAMME BI ANNUAL REPORT

SECTION I

Country: Namibia
Thematic Window: Culture
MDGF Atlas Project 67185
Programme Title: Sustainable Cultural Tourism in Namibia
Report Number: 4
Reporting Period: January – June 2011
Programme Duration: 21 February 2009 – 21 February 2012 (+ 10 months no cost extension)
Official Starting Date: 21 February 2009

Participating UN Agencies ILO
UN-HABITAT
UNEP
UNESCO

Implementing Partners

- Ministry of Education
- Ministry of Environment and Tourism
- Ministry of Mines and Energy
- National Planning Commission
- Ministry of Regional Local Government and Housing and Rural Development
- Ministry of Youth National Service Sports & Culture (MYNSSC)
- Namibia Association of Community-based natural Resources Management Organizations (NACSO)
- Namibia Community-based Tourism Association (NACOBTA)
- Polytechnic of Namibia
- University of Namibia
- Museum Association of Namibia
- National Archives
- National Heritage Council
- National Theatre of Namibia
- National Institute for Educational Development
- Geological Survey of Namibia

Budget Summary

| | | |
|--|--------------|---------------------------------|
| | UNESCO | 3 818 493 |
| | ILO | 930 900 |
| | UN-HABITAT | 877 507 |
| Total Approved Budget | | 353 100 |
| | UNEP | 20 000 (Advance formulation) |
| | Total | 6 000 000 |
| | UNESCO | 2 314 024 |
| Total Amount of Transferred To Date | ILO | 508 250 |
| | UN-HABITAT | 422 115 |
| | UNEP | 272 850 |
| | Total | 3 517 239 |
| | UNESCO | 1 600 639 |
| Total Budget Committed To Date | ILO | 504 200 |
| | UN-HABITAT | 422 115 |
| | UNEP | 257 350 |
| | Total | 2 784 304 |
| | UNESCO | 733 382 |
| Total Budget Disbursed To Date | ILO | 174 339.68 |
| | UN-HABITAT | 296 228.04 |
| | UNEP | 123 500 |
| | Total | 1 327 449.7 |

Donors

Government contribution towards the JP ranges from housing of the PMU, which includes telephone, water, electricity and transport. In addition, the government's contributions to ongoing JP activities are not quantifiable but range from staff time for JP activities, land, equipment, as well as travel and subsistence in missions. Reporting on funding from other donors is not quantifiable and therefore the JP is unable to report on this.

Direct Beneficiaries

| | Men | Women | Boys | Girls | National Institutions | Local Institutions |
|-------------------|-----|-------|------|-------|-----------------------|--------------------|
| Targeted # | 82 | 136 | - | - | 15 | 24 |
| Reached # | 55 | 86 | - | - | 11 | 11 |
| Targeted -reached | 27 | 50 | - | - | 4 | 13 |
| Difference % | 67% | 63% | - | - | 73% | 46% |

Indirect Beneficiaries

| | Men | Women | Boys | Girls | National Institutions | Local Institutions |
|-------------------|--------|---------|--------|--------|-----------------------|--------------------|
| Targeted # | 95 982 | 127 973 | 31 993 | 63 986 | 0 | 13 |
| Reached # | 28794 | 76 783 | 12797 | 31993 | 0 | 4 |
| Targeted -reached | 67 188 | 51 190 | 19 196 | 31 993 | 0 | 9 |
| Difference % | 30% | 60% | 40% | 50% | 0 | 31% |

