

MDCG-F JP: SUSTAINABLE CULTURAL TOURISM IN NAMIBIA
RESULT FRAMEWORK WITH FINANCIAL INFORMATION WITH COLOUR CODED STATUS¹

OUTCOME 1: Knowledge & capacity base enhanced, heritage identified & safeguarded

KEY ACTIVITIES	Y1	Y2	Y3	E ³	Responsible Party		Total Amount Planned for the JP	Estimated Implementation Progress ²			Colour coded status ⁴
					UN Agency	Local/National		Estimated Total amount Committed	Estimated Total Amount Disburse	Estimated % Delivery rate of budget	
Research and review of existing databases of government ministries and different organizations in the country	X				UNESCO	MYNSSC	15 000.00	15 000.00	15 000.00	100%	
In-service training of professionals in tangible cultural heritage documentation / database setting and management	X	X			UNESCO	MYNSSC	20 000.00	20 000.00	10 000.00	50%	
Training of community youth groups (at least 60% girls) in the 9 target regions in documentation of intangible heritage and socio-cultural issues dominant in those regions	X	X	X	X	UNESCO	MYNSSC	67 200.00	45 000.00	30 000.00	44%	
Training of 30 Namibians on intellectual property rights (National Archives, teaching institutions and relevant ministries' directorates at central and regional level)	X	X	X	X	UNESCO	MoE	67 000.00	57 000.00	46 000.00	68%	
Assessment of the cultural archives in the regional offices of the National Broadcasting Corporation (NBC) Directorate of Heritage and Culture Programmes, Ministry of Information and in private holding	X	X		X	UNESCO	MYNSSC	20 000.00	20 000.00	20 000.00	100%	

- ¹ The reporting period covered by this Bi-Annual report (January 2011 to June 2011) technically falls under the 1st semester of Year 3 of the JP; however, given a number of delays, the programme is actually mainly implementing Year 2 planned activities reflected in the signed ProDoc. As such, ProDoc Year 3 planned activities will mainly be implemented during the 10 months no-cost extension period (please refer to the revised Year 3 + 10 months no-cost extension period AWP).
- ² For information on the JP output indicators, please refer to the M&E Framework.
- ³ 10 months no-cost extension period
- ⁴ Green = Complete; Yellow = Ongoing; Red = Delayed

Training of staff in Cataloguing digital cultural archives	X	X	X		UNESCO	MYNSSC	30 000.00	20 000.00	10 000.00	33%	
Procure and set-up a central dedicated Audiovisual display unit and a dedicated digital conversion unit	X	X	X		UNESCO	MoE	50 000.00	35 000.00	30 000.00	60%	
Establish Access & Benefit-Sharing (ABS) inventories on natural resources and the intellectual property (IP)		X			UNEP	MET	20 000.00	15000	15 000.00	75%	
Carry out baseline and needs assessment studies on Traditional knowledge on cultural layout planning of settlements and architectural designs of buildings	X				UN-Habitat	MRLGHRD	16 500.00	16 500.00	16 500.00	1000%	
Review Town and Regional Planning Act	X	X			UN-Habitat	MRLGHRD	20 000.00	20 000.00	20 000.00	100%	
Development of university curricula on for land-use planning course	X	X			UNESCO	MRLGHRD	30 000.00	30 000.00	30 000.00	100%	
Training of Planners on Traditional knowledge on cultural layout planning of settlements and architectural designs (including the use of traditional knowledge to improve energy saving measures)		X	X	X	UN-Habitat	MRLGHRD	60 000.00	30 000.00	30 000.00	50%	
Assess gaps concerning heritage issues in secondary and tertiary education systems' subjects and contents	X				UNESCO	MoE	20 000.00	20 000.00	20 000.00	100%	
Develop, adapt and publish teaching materials on cultural/ and natural heritage		X	X	X	UNESCO	MoE	60 000.00	30 000.00	15 000.00	25%	
Train teachers and teacher trainers on heritage		X	X	X	UNESCO	MoE	55 000.00	30 000.00	15 000.00	27%	
Develop a national cultural/natural heritage website- collect, collate, and coordinate actions relating to the development of the portal	X	X	X	X	UNESCO	NHC	35 000.00	35 000.00	20 000.00	57%	
Assess and collect baseline information on handicrafters' needs and capacities for community-based capacity-building actions	X	X			UNESCO	MYNSSC	40 000.00	40 000.00	26 000.00	65%	
TOTAL							625 700.00	478 500.00	368 500.00	59%-	

