

**MDG-F-JP: SUSTAINABLE CULTURAL TOURISM IN NAMIBIA
M&E FRAMEWORK**

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
From Results Framework (Table 1)	From Results Framework (Table 1)	Baselines are a measure of the indicator at the start of the joint programme	The desired level of improvement to be reached at the end of the joint programme	The actual level of performance reached at the end of the reporting period	From identified data and information sources	How is it to be obtained?	Specific responsibilities of participating UN organizations (including in case of shared results)	Summary of assumptions and risks for each result
JP Outcome 1: Knowledge & capacity base enhanced, heritage identified & safeguarded								
Output 1.1 Knowledge & information sharing portal development; baseline on tangible & intangible heritage & training	# of professionals trained on documentation of intangible cultural heritage	5 professionals trained on documentation of intangible cultural heritage by March 2009	At least 20 additional professionals will be trained in the documentation of intangible cultural heritage	19 professionals trained in the documentation of intangible cultural heritage 10 interns have been placed with 10 regional museums	Training and interns placement reports	Quarterly and bi-annual programme progress reports	UNESCO & MYNSSC	Assumption Underestimation of the workload could delay the results Risk Interns unavailability during study period at tertiary institutions may delay the placement process Assumption The existing national Access and Benefit Sharing (ABS) process and structures will
	# of people trained on inventorying intangible cultural heritage	1 person trained on inventorying intangible cultural heritage by March 2009	At least 30 additional people to be trained in inventorying intangible cultural heritage via two introductory training workshops	25 people trained on inventorying intangible cultural heritage via one national workshop	Training workshop reports Inventories on Access and Benefit Sharing (ABS)	Quarterly & bi-annual training reports	UNESCO & MYNSSC UNE & MET	

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								make the inventorying exercise easier.
	# of stakeholders (government officials, national and archive services staff, institutions of higher learning staff, collective management organizations staff & electronic and print media practitioners) trained in Intellectual Property Rights (IPR)	50 Stakeholders trained in IPR by March 2009	At least 30 additional stakeholders to receive advanced training in IPR	30 Stakeholders trained via a training workshop on IPR	Training workshop reports	Quarterly and bi-annual training reports	MOE & UNESCO	Assumption The trainees will be retained in the culture sector and their knowledge and skills on IPR utilised
	Heritage Information and Knowledge Sharing Web-Portal developed	Zero Heritage Information and Knowledge Sharing Web-Portal developed as of March 2009	1 Heritage Information and Knowledge Sharing Web-Portal to be developed	Prototype of the Heritage Information and Knowledge Management web-portal developed. (The official launch of the website is expected in August 2011)	Heritage Information and Knowledge Sharing Web-Portal	Quarterly and bi-annual programme reports	UNESCO, NHC and Omalaei Technologies	Assumption Heritage Information and Knowledge Sharing Web-Portal will increase coordination in the heritage sector and will avoid duplication of efforts in the promotion of Cultural Tourism Risk As the portal will be developed in English, it may have little benefit to local communities with low literacy levels who are involved in

