

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Danish Refugee Council		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO		
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Provision of Prepared Food Aid Meals to Conflict-Affected People in Mogadishu, Somalia		
<b>(D) CAP Project Code</b>	SOM-11/F/40035	Not required for Emergency Reserve proposals outside of CAP	
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations	
<b>(F) CHF Funding Window*</b>	Emergency Reserve		
<b>(G) CAP Budget</b>	7800000	Must be equal to total amount requested in current CAP	
<b>(H) Amount Request*</b>	499866.00	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	2 months	No longer than 6 months for proposals to the Emergency Reserve	
<b>(J) Primary Cluster*</b>	Food Assistance		
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		<b>Men</b>	<b>Women</b>
	<b>Total beneficiaries</b>	36800	43200
	<b>Total</b>	80000	
Total beneficiaries include the following:			
	<b>Internally Displaced People</b>	30176	35424
	<b>Urban Poor</b>	6624	7776
		0	0
		0	0
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed	
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1 SAACID	Budget:	\$ 405,990
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
		<b>Total</b> Budget:	\$ 405,990
		<b>Remaining</b> Budget:	\$ 93,876
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>(O) Agency focal point for project:</b>	Name*	Heather Amstutz	Title Country Director
	Email*	cd.somalia@drcsomalia.org	Phone* +254723294999
	Address	DRC Nairobi office, P.O Box 14762, Nairobi- Kenya	

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	In the last two decades, Somalia has been in a state of turmoil. As a result, the Somali people are facing one of the worst humanitarian crisis. In particular, the situation in Mogadishu city has been deteriorating, leaving civilians without access to basic services. In the present time, the conflict has intensified, further exacerbating the plight of civilians in the city. Assessments conducted by DRC team in Mogadishu in February 2011 indicates that civilians in the IDP camps are faced with acute food shortage and many of them prioritize food as a critical need. UNHCR estimates that 1.5 million Somalis are currently displaced with 1.259 million of those displaced located in South Central Somalia. Since 1 December 2010, 73,700 were displaced within Mogadishu with the vast majority of these people relocating to safer areas of Mogadishu as well as neighboring regions. As per the recent WFP/DRC/NRC assessment conducted in February 2011, there is an estimated 50,000 new IDPs in Mogadishu. The number of people accessing the existing wet feeding sites has increased by almost 10% since January 2011 to over 80,000 meals per day. The
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	In South Central Somalia, DRC operates in Hiran and Mogadishu. DRC is implementing the wet feeding project in collaboration with the WFP and a local partner, SAACID, in Mogadishu. The project has served as a safety net for the most vulnerable since 2007. DRC has implemented other life-saving programmes in Mogadishu in the past 4 years, including agriculture projects, NFI distribution, WASH activities, and livelihood projects. □ □ In terms of the wet feeding program, DRC has worked to increase capacity of staff and efficiency of systems, including a new supply chain management system that is now in place and fully functioning. Currently, DRC senior managers have direct access to Mogadishu operations for increased direct supervision and monitoring. □ □
<b>(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)</b>	This program is implemented through a partnership between WFP and DRC, with SAACID as an implementing partner of DRC. Specific responsibilities are assigned in the agreements between DRC and WFP and DRC and SAACID. □ 1. Reception, storage, transport and delivery of WFP food to warehouse. From there, food is delivered to each of the 16 sites for distribution. DRC and SAACID continue to improve the system of reception, storage, transport and delivery of items. DRC has a running derogation for this program from the use of local and international tender and will therefore use invitation to bid, request for quotations and single quoting based on the procurement thresholds as stipulated in the DRC procurement procedures. □ 2. Local procurement and storage, transport and delivery of all inputs necessary for wet feeding through local partner responsible. □ 3. Preparation and distribution of the meals served at noon. □ 4. Care and maintenance of the feeding centers. □

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Contribute to improved food security in greater Mogadishu		
<b>(B) Outcome 1*</b>	Blanket wet feeding contributes to increased access to food for vulnerable people living in Mogadishu		
(C) Activity 1.1*	Reception, storage, transport and delivery of WFP food		
(D) Activity 1.2	Local procurement, storage, transport and delivery of all inputs necessary for wet feeding		
(E) Activity 1.3	Preparation of food and care of wet feeding sites		
(F) Indicator 1.1*	Food Assistance	Number of people receiving food assistance	<b>Target*</b> 80000
(G) Indicator 1.2	Food Assistance	An average of at least 72,000 servings are served per day of distr	<b>Target</b>
(H) Indicator 1.3	Food Assistance	Each serving provides an estimated caloric value of 2,100 Kcal	<b>Target</b>
<b>(I) Outcome 2</b>			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			<b>Target</b>
(N) Indicator 2.2			<b>Target</b>
(O) Indicator 2.3			<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			<b>Target</b>
(U) Indicator 3.2			<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>This project is implemented in collaboration with local partner SAACID, WFP and DRC. □</p> <p>□ The project includes 16 feeding sites (2 per district) that each have capacity to feed at least 5,000 wet meals per day. The food is normally prepared from 8am onwards and served at noon daily, except on Friday when sites are closed. Local staff are responsible for the preparation and serving meals as well as maintaining cleanliness of the kitchens and distribution sites. Highly perishable food is procured and delivered frequently, while the WFP dry rations are delivered once or twice per week to each kitchen site. □</p> <p>□ DRC procurement system will be used by both DRC and SAACID; the system has been adjusted to the Mogadishu context and</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Monitoring is very important as the level of resources injected locally result in the project being particularly vulnerable to pressures that can result in security threats to stakeholders. Monitoring of each site by DRC and SAACID staff occurs daily, both together and separately to allow information to be collected and triangulated in order to highlight areas for further investigated. DRC has 16 monitors responsible for the daily monitoring at each wet feeding site. DRC and SAACID carry out systematic head-counting at the feeding centers and DRC carries out specific surveys at the kitchen sites enabling the cross-checking of information. While actions are taken as needed to address discrepancies, DRC very carefully handles any reported data in order to avoid generating unnecessary tension/difficulties with the local stakeholders.

Both DRC and SAACID are responsible for monitoring the deliveries and ensuring accountability of the supply change. WFP also conducts monitoring and random random inspections at all levels of the project.

DRC and SAACID have developed tools for program management including forecasts, database management, daily forms, questionnaires as well as systematic program meetings/workshops that contribute towards ensuring good program management. DRC has recently increased its capacity in Mogadishu with full program access and direct monitoring of all activities.

(B) Work Plan  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Reception, storage, trans	X					
1.2 Local procurement, stora	X					
1.3 Preparation of food and	X					
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 WFP	WFP will be providing the food for the kitchens. DRC team will work with WFP team SAACID will be responsible for the kitchens and warehousing of food aid Close coordination with the UN OCHA/UNHCR on humanitarian information sharing Sharing information regarding nutrition and livelihood
2 SAACID	
3 UN OCHA/UNHCR	
4 FSNAU	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Although this project is a direct food aid assistance, gender mainstreaming is
Capacity Building		