

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	Development Initiative Access Link			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Emergency Food Aid Provision Support for Food Insecure Groups in Kismayo and Badhaadhe Districts			
<b>(D) CAP Project Code</b>	Not required for Emergency Reserve proposals outside of CAP			
<b>(E) CAP Project Ranking</b>	Required for proposals during Standard Allocations			
<b>(F) CHF Funding Window*</b>	Emergency Reserve			
<b>(G) CAP Budget</b>	Must be equal to total amount requested in current CAP			
<b>(H) Amount Request*</b>	389335.40	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	3 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Food Assistance			
<b>(K) Secondary Cluster</b>	Food Assistance	Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small>		Men	Women	Total
	<b>Total beneficiaries</b>	3850	3850	7700
	<b>Total beneficiaries include the following:</b>			
	<b>Urban Poor</b>	1800	1800	3600
	<b>Urban Poor</b>	1500	1500	3000
<b>Pastoralists</b>	550	550	1100	
	0	0	0	
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
	<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1	Budget:	\$ -
	2	Budget:	\$ -	
	3	Budget:	\$ -	
	4	Budget:	\$ -	
	5	Budget:	\$ -	
	6	Budget:	\$ -	
	7	Budget:	\$ -	
	8	Budget:	\$ -	
	9	Budget:	\$ -	
	10	Budget:	\$ -	
		<b>Total</b>	Budget: \$ -	
		<b>Remaining</b>	Budget: \$ 389,335	
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Abdullahi Mohamed Diriye	Title	Programme Manager
	Email*	abdullahi@dialafrica.org, diala.org@hotmail.com, abdinasir@dialafrica.org	Phone*	+254723628649
	Address	PO Box 71305, 00622 Nairobi, Kenya		

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The vulnerability of people in Kismayo and Badhadhe districts comes close to the famine conditions as highlighted by FSNAU and FEWSNET in the latest brief accompanying the declaration of famine conditions. The noted compounding effects in Kismayo and Badhaadhe include past and current drought-induced phenomenon, restrictions on food movements including food aid distribution and low waged labour availability especially at the port of Kismayu which traditionally offered some form of waged labour. Among the population groups most affected are IDP households and urban poor groups living within Kismayo town; Juba farming riverine group; and pastoralist populations from the South-east pastoralist groups living in the western part of Kismayo District and in Badhadhe District. Recent arrivals of 2,400 internally displaced people from Bay and Bakool have added to the number of vulnerable IDPs without food and who are within Kismayo town. Data from DIALs CHF funded nutrition support project for Kismayo District (including Kismayo town) as well as the data from a similar initiative funded by UNICEF in Badhadhe District point to the worsened food
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The total failure of the October&#8208;December Deyr rains (secondary season) and the poor performance of the April&#8208;June Gu rains (primary season) have resulted in crop failure, reduced labor demand, poor livestock body conditions, and excess animal mortality. The resulting decline in cereal availability and ongoing trade restrictions have subsequently pushed local cereal prices to record levels and substantially reduced household purchasing power in all livelihood zones. Large&#8208;scale displacement and significant limitations on humanitarian access have further exacerbated the situation. High Malnutrition rates were also recorded in Lower Juba with 1,018 assessed children in newly arrived IDPs in Kismayo, 33% reported MUAC <12.5cm or oedema, and 14% MUAC<11.5cm or oedema indicating a likely Very Critical situation. In the older residing IDPs in Kismayo, the situation is likely Very Critical, with 19% of the 1,251 assessed children with MUAC <12.5cm or oedema, and 5% with MUAC <11.5cm or oedema. FSNAU predicts that the current registered high cost of living will continue to plunge purchasing power and limit access to food by market-
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	DIAL is implementing a CHF funded project targeting the strengthening and support to provision of primary health care through an improved quality health care delivery system to serve a catchment population of 90,000 drought affected vulnerable people, including 18,000 children and 4,500 Pregnant and lactating women (PLW) within Kismayo District. The project will utilize Kismayo general hospital as its operational base and has signed an agreement with the Hospital management over the same and also obtained the necessary authorizations from the local authorities. One of its key planned outcomes is improved coverage and immediate support of all acute water diarrhoea (AWD) victims through mobile outreach services to reduce the case fatality rate in catchment areas which includes Kismayo town IDP camps. The organization will also operate an outpatient therapeutic programme (OTP) and a stabilization centre at the Hospital through CHF Funding, with a planned screening, admittance and treatment of 2,000 severely malnourished children in OTP centres (2 of them being located and serving Kismayo IDP Camps) and a

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Reduce current impact of the drought on peoples' lives through provision of 3 months of live-saving family rations to 7700 persons from		
<b>(B) Outcome 1*</b>	Improved food access for 7700 Vulnerable food-insecure households and to adequately access quality food based on the minimum s		
(C) Activity 1.1*	Identify and register the beneficiary households		
(D) Activity 1.2	Procure and purchase the food commodities based on competitive bidding		
(E) Activity 1.3	Transport and distribute (based on a 3 months distribution plan) the food commodities as per the SFP sites and other non-SFP regist		
(F) Indicator 1.1*	Food Assistance	Number of people receiving food assistance	<b>Target*</b> 7700
(G) Indicator 1.2	Food Assistance	Metric tonne (Mt) of food commodities providing the daily Kilocalo	<b>Target</b>
(H) Indicator 1.3	Food Assistance		<b>Target</b>
<b>(I) Outcome 2</b>			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			<b>Target</b>
(N) Indicator 2.2			<b>Target</b>
(O) Indicator 2.3	Food Assistance		<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			<b>Target</b>
(U) Indicator 3.2			<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>DIAL has utilized a range of authorities in planning for food aid including the WFP food and nutrition handbook (drawing from the emergency planning), SPHERES standard menu calculations (to calculate the emergency food rations ) and the nutrition protocol (to refine the registration criteria for 90% of the planned beneficiaries). DIAL will procure from Kismayo food commodities market the required 'food groups' in total consisting of 267.3 Mt of maize, 47.52 Mt of beans, 17.82 Mt of vegetable oil and 14.85 Mt of sugar. DIAL will utilize the CHF funded nutrition support project (consisting of SFP, OTP and Stabilization centres) for Kismayo and Badhadhe as entry points for 90% of the family rations beneficiaries planned. The project will make a 10% additional provision to cater for the old, the unaccompanied and to cater for the IDPs inflows over the period. These population categories are among the vulnerable people who are not captured by the Nutrition Support entry criteria for the planned Family Rations Beneficiaries.</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

DIAL will ensure that all food distribution systems will be fair, accountable, transparent, and gender sensitive. Gender relations and roles are taken into account in planning distributions to make sure that food reaches the household (in particular women and children) and that food issued for its intended purpose. A combination of monitoring and evaluation tools will be used: a standard SFP, OTP screening test (that constitute selective feeding Programmes) to act as entry points/key criteria for Households to be registered for the family rations (with continued provisioning of the family rations even when the registered child under 5 years is discharged from SFP). Distribution and Delivery Plans will monitor the planning and logistics inputs required and their timely implementation. □

DIAL will engage sufficient number of food distribution monitors. These staff will be utilized to carry out efficient monitoring. the monitors will also do a post distribution monitoring. Photos will be taken at all stages of the project. Records, registers, receipts and other documents generated including the bidding documents will also be used to monitor the project, and will be shared with OCHA and/or the auditors.□

DIAL will also carry out end of project evaluations. The evaluation process and tools used will include household food end-user surveys (for gauging adherence to correct feeding regime and rations) and client service surveys (for SFP and OTP interventions on which the Family rations will ride on) as well as the impact on reducing current high malnutrition rates and saving lives among the

**(B) Work Plan**  
Must be in line with the log frame.  
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Identify and register the	X						
1.2 Procure and purchase th	X	X	X				
1.3 Transport and distribute	X	X	X				
2.1 0							
2.2 0							
2.3 0							
3.1 0							
3.2 0							
3.3 0							

**6. OTHER INFORMATION (to be completed by organization)**

<b>(A) Coordination with other activities in project area</b> List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	<b>Organization</b>	<b>Activity</b>
	1 DIAL	Primary Health Support within Kismayo General Hospital and Nutrition Trainings for
	2 Muslim Aid	Manages Kismayu MCH and a TB Facility within Kismayo Town
	3 SRCS	DIAL coordinates with SRCS in Bdhaadhe that runs an MCH in Badhaadhe.malno
	4 WHO	Polio Immunization and Surveillance
	5 AFREC	Manages an MCH within the Town
	6	
	7	
	8	
	9	
10		

<b>(B) Cross-Cutting Themes</b> Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	<b>Cross-Cutting Themes</b> (Yes/No)	<b>Outline how the project supports the selected Cross-Cutting Themes.</b>	<b>Write activity number(s) from section 4 that supports Cross-Cutting theme.</b>
	<b>Gender</b>	Yes	Gender sensitivity as one of the key components of Principles of General Food
	<b>Capacity Building</b>		