

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	INTERSOS			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Provision of emergency relief to new IDPs displaced to Baidoa town and to Afgooye corridor			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$	445,387.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	6 months No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Shelter and Non-food Items			
(K) Secondary Cluster	Water, Sanitation and Hygiene Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	17420	32770	50190
	Total beneficiaries include the following:			
	Internally Displaced People	17300	32700	50000
	Children under 18	14655	18857	35512
Staff (own or partner staff, authorities)	120	70	190	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners (List name, acronym and budget)	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		Total	Budget:	\$
	Remaining	Budget:	\$	445,387
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Marco Procaccini	Title	Protection Area Coordinator
	Email*	profiling.somalia@intersos.org	Phone*	0738480653
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The aim of this proposal is to provide emergency relief to 37,500 IDPs (6,250 HHs) recently displaced to Baidoa town, in Bay region, and to 12,500 new IDPs (2,500 HHs) displaced in Afgooye corridor (Lafoule and Hawa Cadbi Sector) in Somalia. In recent months a regular daily influx of IDPs has reached the town of Baidoa and the corridor of Afgooye, due to the drought, the food insecurity and the recent TFG-Amisom offensive in SCZ. □</p> <p>The local community arranged a very basic humanitarian response, but the increasing number of IDPs requires an urgent comprehensive response. In Baidoa the target groups identified as beneficiaries of this life saving intervention, are currently hosted in two large fields located between the centre town and the Airport. Local Authorities identified the ex-ministry of public works compound and the ex-radio Warsan compound to establish respectively so called Imaamo-Shafi IDP camp and Ibnu-Abaas IDP camp. A rapid assessment has been conducted by INTERSOS staff in Baidoa, involving Local Authorities and the two IDP camps. □</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>In Baidoa the only assistance provided by Local and International NGOs had been the construction of 60 temporary latrines, distribution of 500 NFIs kits, and food distribution for 1300 families. Recently UNICEF shipped a cargo flight into Baidoa with many relief supplies. □</p> <p>But, still the large majority of the new IDPs in Baidoa is not provided with enough and safe water, sanitation facilities and materials. The number of latrines is extremely low (1 latrine every 83 persons) and the hygienic conditions are extremely serious. Children in the IDP population are not enrolled in schools and the local context does not allow them to enroll to the only public education facility available in town. This proposal aims to build a rapid response to avert loss of life, physical and psychological harm and to protect the dignity of the new IDPs in Baidoa. This response is time critical because is highly required a rapid action. □</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>In Baidoa INTERSOS has immediately provided support to the new IDPs with few materials (NFIs, food) for around 50 HHs. Furthermore, INTERSOS staff has immediately liaised with the new IDPs in order to promote their participation in the humanitarian response, advocating with local Authority and UN agencies, both at field and at Nairobi level. Constant monitoring of the IDP influx has been ensured to assess the situation and get ready a response. No other direct assistance have been provide due to the lack of resources. □</p> <p>In Afgooye INTERSOS started a new project to assist IDPs on health, water and sanitation, education and protection. There are currently no resources to support vulnerable head of households with NFIs distribution, and to offer friendly spaces to the most vulnerable children, while actually it is considered extremely recommended. While for what concern the emergency in education, in the new above mentioned project it has been already foreseen the construction and the running of 16 temporary classrooms.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provision of WASH and emergency education to 37,500 IDPs (6,250 HHs) in Baidoa, and provision of NFIs and Emergency education		
(B) Outcome 1*	12,500 IDPs (2,500 HHs) in Lafoole and Hawa Cadbi sector in Afgooye Corridor camps benefit from NFIs distribution.		
(C) Activity 1.1*	Identification of 2,500 vulnerable IDP head of household by the creation of PSN committee and community mobilization.		
(D) Activity 1.2	Distribution of 2500 NFIs kits to vulnerable HHs. Each kit is composed by: Plastic sheet (4mX5m),3 Woven dry raised blanket (150cm		
(E) Activity 1.3	Post distribution monitoring is facilitated for implementing agency within 6 weeks, according to UNHCR PDM guidelines.		
(F) Indicator 1.1*	Shelter and Non-food Items	Number of people assisted with NFIs and emergency shelter item	Target* 12500
(G) Indicator 1.2	Shelter and Non-food Items		Target
(H) Indicator 1.3			Target
(I) Outcome 2	37,500 IDP (6,250 HHs) in Imaamo-Shafi and Ibnu-Abaas IDP camps in Baidoa benefit from safe and enough water and improved hy		
(J) Activity 2.1	Installation of 2 water tanks of 30.000 Lt/each equipped with 50 taps in each IDP camp, and daily provision of water to ensure		
(K) Activity 2.2	Construction of 100 temporary latrines (60 Imaamo-Shafi and 40 in Ibnu-Abaas) latrines (UNICEF Standards) through "cash for work"		
(L) Activity 2.3	Provision of 1500 Hygiene kits for the most vulnerable IDPs (2 bars of soap 750 gr., 1 nail cutter, 3 sanitary pads, 1 wash basin) and 5		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wat	Target 37,500
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access t	Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated t	Target
(P) Outcome 3	1,500 IDP children in Imaamo-Shafi and Ibnu-Abaas IDP camps benefit from child friendly spaces (CFS) and emergency education. 1		
(Q) Activity 3.1	25 emergency classrooms (15 in Imaamo-Shafi and 10 in Ibnu-Abaas) are established, equipped and supported with incentive for teac		
(R) Activity 3.2	5 CFS in Baidoa (3 in Imaamo-Shafi and 2 in Ibnu-Abaas), 13 CFS in Afgoye (7 in Lafoole, 6 in Hawa Cadbi) are established.		
(S) Activity 3.3	Provision of access to food via voucher (conditional to attendance) for the children enrolled in the CFS and in the primary education cl		
(T) Indicator 3.1	Education		Target 3000
(U) Indicator 3.2	Education	Number of temporary education facilities built, equipped, provided	Target
(V) Indicator 3.3	Education	Number of children provided with food access via voucher	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The activities will be directly implemented by INTERSOS offices located in Baidoa and Afgooye with remote management from Nairobi Office. □</p> <p>Related to the activity 1.1 and 1.2 INTERSOS community workers will identify in close cooperation with the IDP committee the vulnerable IDPs to target for the NFIs distribution. PSN committees will be created to register vulnerable HHs of newly displaced to Lafoole and Hawa Cadbi, and distribution lists will be prepared with information about name, gender, age, location, village of origin, current livelihood source, nr. of family components. After six weeks, INTERSOS will facilitate the data collection of the information required to monitor the distribution (PDM), according to UNHCR PDM guidelines 2011. □</p> <p>The activity 2.1 will be implemented using a local contractor with the supervision of a local water expert. The water expert will be</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The activity will be monitored by INTERSOS Baidoa field coordinator and by Project manager at Nairobi level. Considering that, this intervention is time critical, weekly report will be provided by the water expert and the education expert on the sectors of their responsibility, while monthly report is provided for the whole project by the Local Emergency coordinator, to Emergency coordinator. Baidoa Field coordinator will supervise the implementation of all the activities, and will report it directly to Nairobi Office. A mid-term evaluation will be conducted after the first 3 months, in order to verify the water-sanitation and educational project components, while the Post Distribution Monitoring for the NFIs distribution will be facilitated according to UNHCR PDM Guidelines 2011. A final report will be shared with donors and clusters of concern. □
According to the above mentioned monitoring strategy, the following tools will be used: □
1) Format for weekly and monthly reports customized by sectors, including basic information on beneficiaries served, services provided, relations with local authorities, challenges, and implementation plan for the next month. □
2) The distribution of food voucher and NFIs will have a dedicate distribution reports, including beneficiaries details (age/sex/location/vulnerability- if any), items/services provided, staff involved, security concern related to the distribution, recommendations. □
3) The PDM data will be another additional monitoring tool to verify on sample basis the impact of the distribution.

(B) Work Plan

Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Identification of 2,500 vul	X					
1.2 Distribution of 2500 NFIs		X				
1.3 Post distribution monitoring				X		
Installation of 2 water tanks of 30.000 lt./each equipped with 50 taps in each IDP camp, and daily provision of water to ensure availability of safe water. □ Water tanks will be properly maintained for the whole duration of the project, and there will be established a water committee in each camp in order to ensure sustainability after the end of the project.						
2.1	X					
2.2 Construction of 100 temp	X	X				
2.3 Provision of 1500 Hygier	X					
3.1 25 emergency classroom	X	X				
5 CFS in Baidoa (3 in Imaamo-Shafi and 2 in Ibnu-Abaas), 13 CFS in Afgoye (7 in Lafoole, 6 in Hawa Cabdi) are established, equipped and supported with incentive for animators and materials. □ 36 CFS animators and 25 teachers will be trained on emergency education, mine risk education, health and hygiene promotion. A dedicated training will be provided on psychosocial care and support to children in conflict environment, to ensure the attention of the animators and teachers on this aspect of the children well-being. They will be trained to assess the psycho-social condition of group or single cases, and on how implement recreational activities using methods						
3.2 including role playing,	X	X				
3.3 Provision of access to fo	X	X	X	X	X	X

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Concern NGO	They are distributing food to the same target group identified for Baidoa IDP popul
2 COOPI NGO	They are supporting the Regional hospital in Baidoa and sharing data about the ta
3 WOCCA	They are running several livelihood and protection activities in Afgoyee corridor an
4 UNICEF	UNICEF is already responding the emergency in Baidoa
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
 Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The identification of vulnerable IDPs for the NFIs and Hygiene kits distribution is	#####
Capacity Building			