

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Family Empowerment and Relief Organization			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency Hygiene Support to IDPs and Returnees in Mogadishu			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	53619.64	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	2 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	9484	12572	22056
	Total beneficiaries include the following:			
	Internally Displaced People/Returnees	9459	12547	22006
	Promoters, Caretakers, committee mem	25	25	50
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
	(N) Implementing Partners (List name, acronym and budget)	1	Budget:	\$ -
	2	Budget:	\$ -	
	3	Budget:	\$ -	
	4	Budget:	\$ -	
	5	Budget:	\$ -	
	6	Budget:	\$ -	
	7	Budget:	\$ -	
	8	Budget:	\$ -	
	9	Budget:	\$ -	
	10	Budget:	\$ -	
		Total Budget:	\$ -	
		Remaining Budget:	\$ 53,620	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Zahra Ugas Farah	Title	Executive Director
	Email*	zfera@hotmail.com	Phone*	+254722859999
	Address	P.O. BOX 41095-00100		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Mogadishu has a population of 901,183 (2005 UN population figures) a total of 372,000 are IDPs (UNHCR as of Jan 2011) of which more than 52,000 people have been displaced due to drought since 1 December 2010, this number increases by the day with more IDPs and returnees coming on board. Field reports indicate most drought stricken pastoralists have concentrated in the government-controlled areas of Hodan, Wadajir (Medina) and Dharkenley districts and further along the coastline of Jazzier. Estimates indicate that 8,365 households, or some 50,190 people, have moved into the city, leading to overcrowding in camps and putting increased pressure on the host population and hence worsening the hygiene situation. This situation is worsened by the sporadic fighting between the African Union Mission in Somalia/Transitional Federal Government (TFG) against Al Shabaab resulted in the death of at least 17 civilians with more than 70 others wounded, according to ambulance services and hospital sources in Mogadishu. There are a number agencies addressing other humanitarian needs such as food aid and water provision, however FERO assessments
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The humanitarian situation among IDPs and returnees in Mogadishu continued to deteriorate due to the drought and insecurity. There are a number of Intervention that include: provision of food assistance – since the number of food insecure people have increased due to the rise in food prices, impacting access on to food brought about as a result of reduced food production due to the poor harvest, and provision of shelter and NFIs as well as scaling up of water, health/sanitation and nutrition interventions. UNICEF, Oxfam and local partners are supporting chlorination of 217 water sources and 58 water point outlets benefiting 483,200 residents and IDPs in the city and on the outskirts. However this has not addressed household level water treatment, hand washing, menstrual management and general personal and environmental hygiene. A cholera outbreak was declared on 31 March in Mogadishu, Banadir region, following weeks of sample collection and tests from AWD admissions at the Banadir Hospital (Weekly bulletin 1-8 April 2011). Recent FERO assessment indicates that there is an urgent need to improve
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	FERO has just sign a project on Livelihood in Afgoye, we are equally undertaking a project in collaboration with UNDP on conflict and peace building in Galkayo, Hobyo and Gowan districts in Mudug region. The project is contributing to a conducive environment for livelihood development by resolving conflicts and sustaining peace among the diverse clans that conflict with each other periodically especially over limited resources.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Promotion of hygiene practices for vulnerable Returnees and IDPs in Mogadishu		
(B) Outcome 1*	3,176 HH Increased household level treatment of water, hand washing and general personal and environmental hygiene.		
(C) Activity 1.1*	Beneficiary Identification		
(D) Activity 1.2	Distribute 500 ceramic water filters targeting 500 most vulnerable women HH (widows and orphans) to promote household		
(E) Activity 1.3	Distribution of 6,352 (10 litre) water Jerry cans 2 Jerry cans per HH, while distributing 381,120 aqua tablet to the 3,176 HH (2 tablets		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated in	Target* 3176
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number widow women led HH that received ceramic water filters	Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of Household that received water Jerry cans	Target
(I) Outcome 2	21,000 persons sensitized on hygiene practices while distributing 38,112 soaps.		
(J) Activity 2.1	Train 50 hygiene promoters (in each of the 25 IDP settlements, a male and a female hygiene promoter are selected)		
(K) Activity 2.2	Distribute (200 gram) 38,112 soaps.		
(L) Activity 2.3	Sensitize 21,000 persons (in the 25 IDP settlements) on correct hygiene practices		
(M) Indicator 2.1	Water, Sanitation and Hygiene		Target
(N) Indicator 2.2	Water, Sanitation and Hygiene	The number of persons receiving the 200 gram soap	Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Persons sensitized on Hygiene practices	Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>FERO will do the implementation in the targeted 25 settlement areas (names of the settlement and the respective assessment are attached). Each activity is planned to be implemented where it is most relevant with the WASH group and will be carried as in the work plan below. In the identification of the beneficiaries the communities will be deeply involved through settlement chairpersons, local elders and community representatives who will be facilitated to form implementation committees. The committees will select actual beneficiaries and also will be involved in solving any disputes related to the project besides liaising with the local administration to ensure a conducive environment is maintained. FERO plan to distribute 500 ceramic water filters with a 10 liter capacity to the identified 500 widow women led households with children. The decision to distribute these ceramic filters was reached in consultation with the chairpersons of respective settlements and the committees. FERO decided to ensure the needs</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The monitoring of the project will be undertaken by FERO in collaboration with the local committees and relevant local communities. FERO will facilitate the establishment of community-based monitoring system whereby project activities shall be monitored by the beneficiaries and FERO personnel, based on the logical framework. The organization has offices in Mogadishu and Afgoye where relevant project staff will be based, thereby ensuring easy access to all the sites. The monitoring committee comprised of the staff and the community representatives will meet regularly to discuss the progress and achievement of the project plans against the set targets, noting accomplishments and gaps, and proposing corrective measures and follow-up activities where necessary. A senior FERO staff will visit the project sites on regular basis for overall supervision and validation. Monthly reports will be prepared and submitted by field level staff to the Head Office of FERO. This will provide updates on achievements, challenges and plans for the upcoming month. Periodic progress reports (as shall be agreed upon) shall be submitted to UN-OCHA in the course of the implementation period. A final Program and Financial report will be submitted at the end of the project period.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Beneficiary Identification	X					
Distribute 500 ceramic water filters targeting 500 most vulnerable women HH (widows and orphans) to promote household						
1.2 water treatment						
1.3 Distribution of 6,352 (10	X					
2.1 Train 50 hygiene promot						
2.2 Distribute (200 gram) 38	X					
2.3 Sensitise 21,000 persons	X					
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	There will be deliberate steps to not only benefit women but also to make them	
Capacity Building		