

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Somali Youth for Peace and Development			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency Project to Improve Hygiene and Sanitation for Displaced People in Dharkenley District, Mogadishu			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	249707.50	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	3 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Agriculture and Livelihoods	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	7346	13642	20988
	Total beneficiaries include the following:			
	Internally Displaced People	7346	13642	20988
		0	0	0
	0	0	0	
	0	0	0	
	0	0	0	
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		Total	Budget:	\$
	Remaining	Budget:	\$	249,708
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Abdinur Farey	Title	Executive Director
	Email*	director@sypd.org, sypdmog@yahoo.com	Phone*	+2526-15521100/ +2526- 99961126
	Address	KM5 Street Zoppe Area, Opposite Libyan Delegation Residence, Mogadishu, Somalia		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Dharkenley district is one of few districts in Mogadishu city that hosts the largest number of IDPs. During an assessment survey conducted by NRC and its partners, including SYPD, from 5 to 7 February 2011, up to 15,364 IDP households were identified. This project will target about 20,988 individual IDPs of whom 14,693 are children, 2,518 men and 3,777 women who are in a desperate need for latrines and promotion of hygiene and sanitation in Dharkenley district. The majority of these IDPs (about 65%) have fled their homes in other parts of Mogadishu during 2011 due to the ongoing violence. An estimated 25% have returned from Eelasha Biyaha since they were unable to sustain their lives for the lack of adequate income while about 10% of these IDPs have migrated from a number of regions in South/Central Somalia after losing their livestock and running out of food supplies due to severe droughts. □
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	In response to massive refugee influx in Dharkenley district of Mogadishu city, based on the joint assessment conducted by NRC and its partners, a team from SYPD conducted another assessment to scrutinize and outline the most desperate settlements of IDPs in Dharkenley. Both the survey and NRC study reveal that access to latrines is by far the most urgent need of target IDPs, without which IDPs in these settlements will continue to live in a miserable situation characterized by poor hygiene and high levels of diseases. As per the NRC assessment, only 431 latrines are currently serving all IDPs in Dharkenley, which means that every 214 individuals share 1 latrine, contrary to the Sphere standard of 1 latrine per 3.3 households (20 people) and beyond human imagination. □ □ Given the experience in the WASH, Shelter and NFI sectors SYPD has been carrying out awareness and advocacy campaigns on
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	SYPD is expecting to receive funding from a diaspora based NGO for the construction of 100 latrines during June 2011. SYPD is also planning to coordinate with Islamic Relief who expressed an interest to undertake provision of water in each IDP settlement where SYPD constructs a latrine. SYPD will also coordinating with Bani, adam NGO as they are planning to construct some pit-latrine for the IDPs in other settlements not targeted by SYPD as part of this intervention, to prevent an overlap in activities. SYPD will always target settlements with urgent need for sanitation facilities.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Ensure that IDPs in Dharkenley district have increased access to sustainable hygiene and sanitation facilities		
(B) Outcome 1*	3,498 IDP households receive adequate sanitation facilities		
(C) Activity 1.1*	Beneficiary selection and identification based on the criteria outlined in the proposal		
(D) Activity 1.2	Procurement of project materials and construction of 910 communal latrines with 455 garbage disposal drums		
(E) Activity 1.3	Ongoing monitoring and post-construction follow-up of constructed latrines/garbage disposal drums		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access to	Target* 20988
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of Latrines with garbage disposal facilities constructed	Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of people benefiting from cash for work	Target
(I) Outcome 2	3,498 IDP households receive information on hygiene and sanitation		
(J) Activity 2.1	Organize a series of 5 mobilization meetings to raise community awareness on hygiene and sanitation		
(K) Activity 2.2	Install 40 posters on hygiene promotion in 20 target settlements		
(L) Activity 2.3	Continuous monitoring and follow up of IDPs hygiene and sanitation behaviors		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated in	Target 3,498
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of community mobilization meetings conducted	Target
(O) Indicator 2.3		Number of posters on hygiene installed in target settlements	Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	Water, Sanitation and Hygiene		Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>SYPD will prioritize beneficiaries based on their vulnerability and need. Special consideration to will be accorded to female-headed IDP families, pregnant women, lactating mothers, girls, widows, the elderly, the maimed and the physically challenged. □</p> <p>Once the proposal is approved by OCHA, SYPD will begin a series of meetings to mobilize target beneficiaries and share project objectives and expected outcomes. Through these meetings, SYPD anticipated that communities will have a clear understanding of expected project outcomes beforehand. A Project Steering Committee (PSC) selected from the community will be formed to support project implementation and provide a platform for communities to be involved in all project phases. □</p> <p>Since the target area contains thousands of IDP settlements which can not be reached at once, SYPD will use the following criteria to identify settlements where proposed latrines will be built: □</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

In close cooperation with UNOCHA and the community, SYPD will regularly monitor the progress of the project in order to verify the proper implementation and the need (if any) to re-orient some components of the intervention on the basis of the local situation and needs. Project will hire supervisors to closely monitor how proposed distribution sites serve needy beneficiaries in a transparent and effective manner. Reports of activities will be regularly provided in accordance with CHF guidelines. □

□ At the end of each week, an internal evaluation will be carried out to determine whether specific objectives are being realized and a progress report will then be released to OCHA as well as to other stakeholders. SYPD will employ a set of interventions to scrutinize and solve any problems reported to be stumbling block in the attainment of project objectives. Narrative and financial reports will be submitted as stipulated in the work plan. Final report will be provided at the end of the project. □

□ By the end of the project, SYPD will conduct a post implementation assessment to evaluate project impact. The survey will be conducted by a team of SYPD enumerators who will administer questionnaire to a sample of participants as they will also conduct direct site observations. The team will ask respondents several questions to determine the percentage of people using latrines b) whether there is evidence of open defecation in the areas around the latrines c) number of people who identify faces as the cause of

(B) Work Plan

Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Beneficiary selection and	X					
1.2 Procurement of project m	X					
1.3 Ongoing monitoring and				X		
2.1 Organize a series of 5 m	X	X	X			
2.2 Install 40 posters on hyg			X			
2.3 Continuous monitoring at	X	X	X			
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 NRC	NRC might fund SYPD and other partners to construct latrines in target settlement
2 Islamic Relief	Possibility of undertaking water trucking activities to support target settlements
3 Bani,adam	Plans to construction pit latrines
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	- IDPs will acquire new skills on latrine construction as they involve in the	
Capacity Building		